



Public Works Department

Pavement Preservation Funding

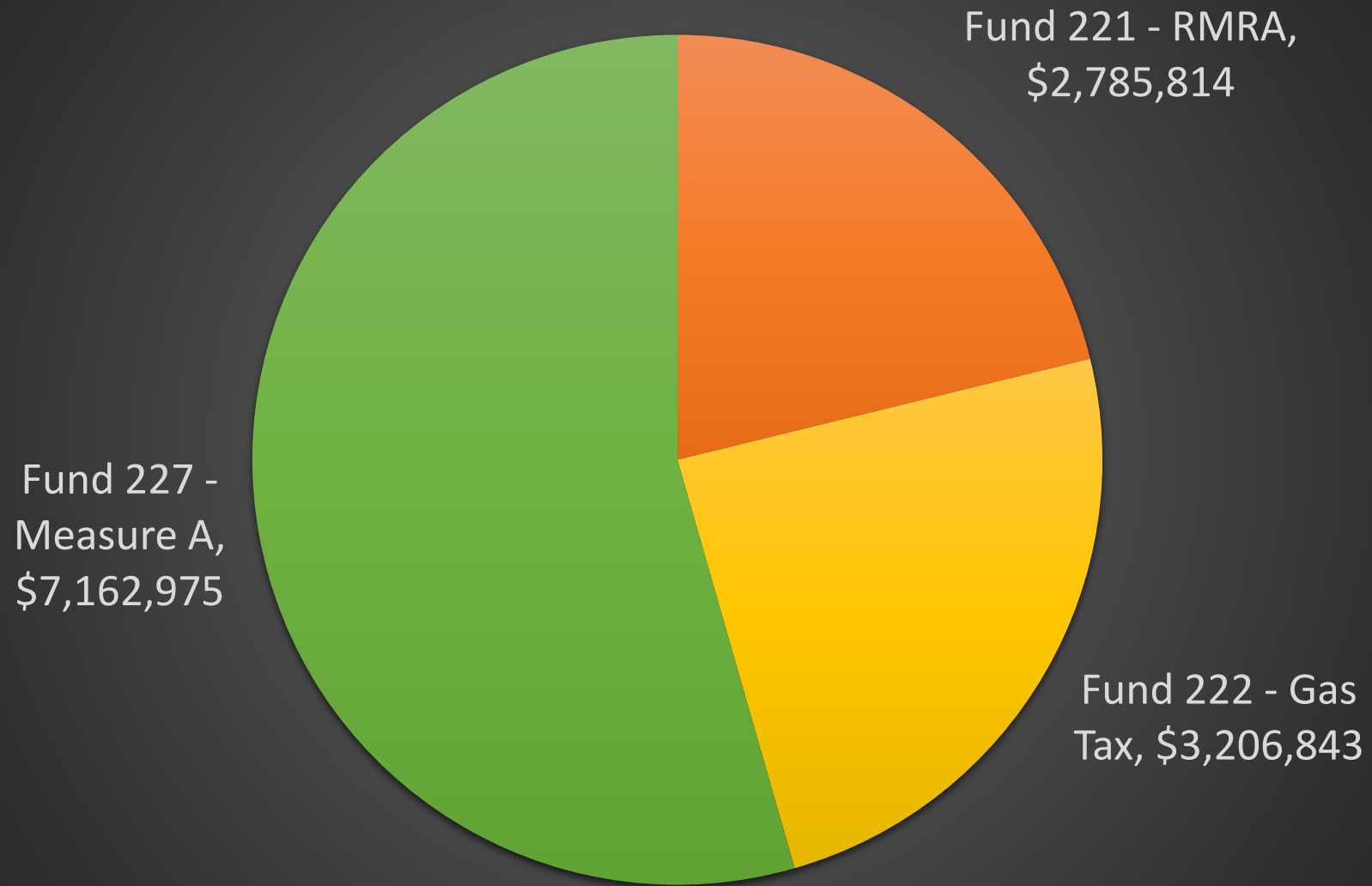
Nelson Nelson, Public Works Director – February 6, 2019

City of Corona Road Funds

- Revenue
 - Gas Tax
 - Measure A
 - SB 1 – Road Maintenance and Rehabilitation Account (RMRA)
- Expenditures
 - Personnel
 - Non-Personnel (Overhead)
 - Road Maintenance
 - Capital Improvement Projects (CIP)

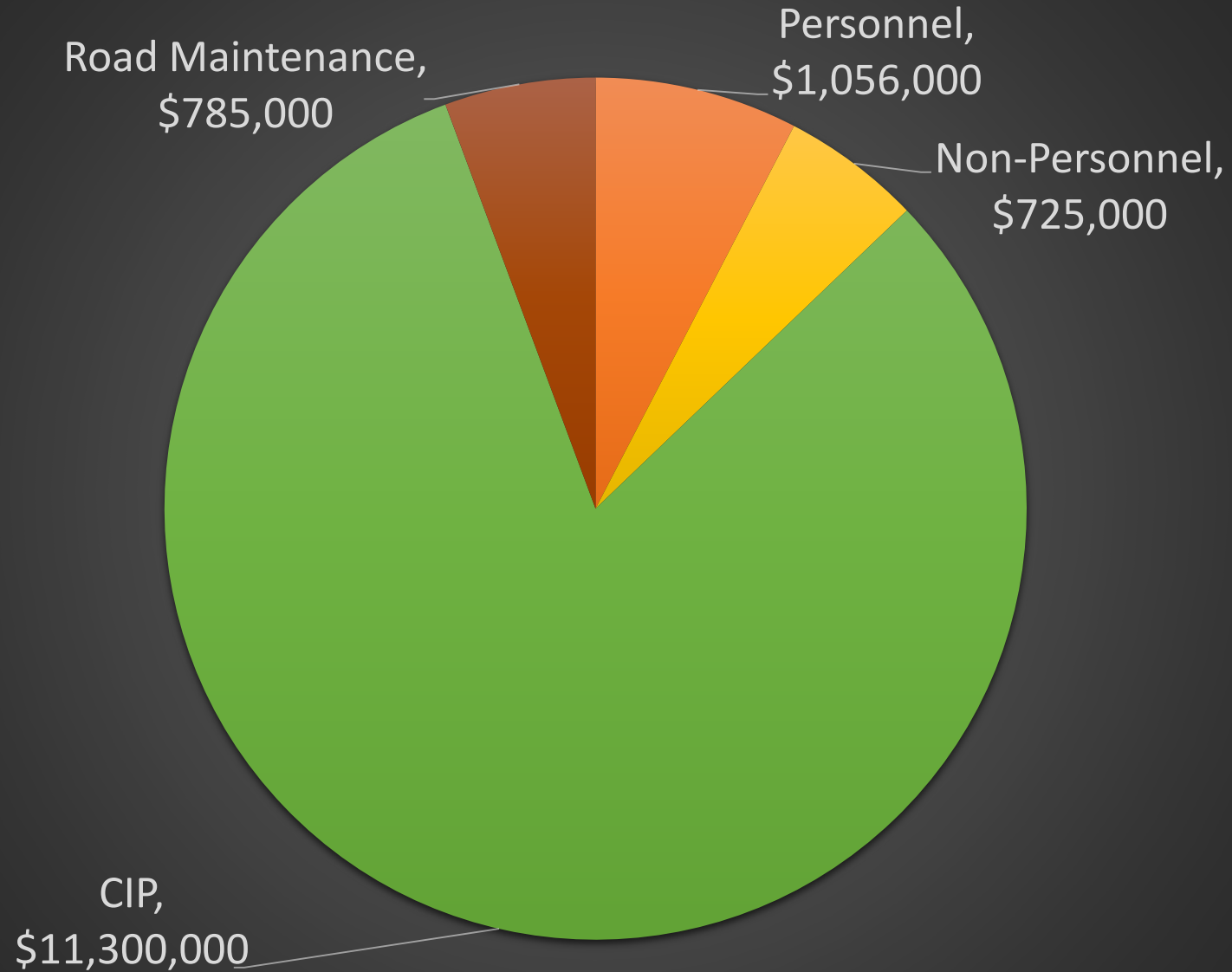


2018/2019 Road Funds Revenue



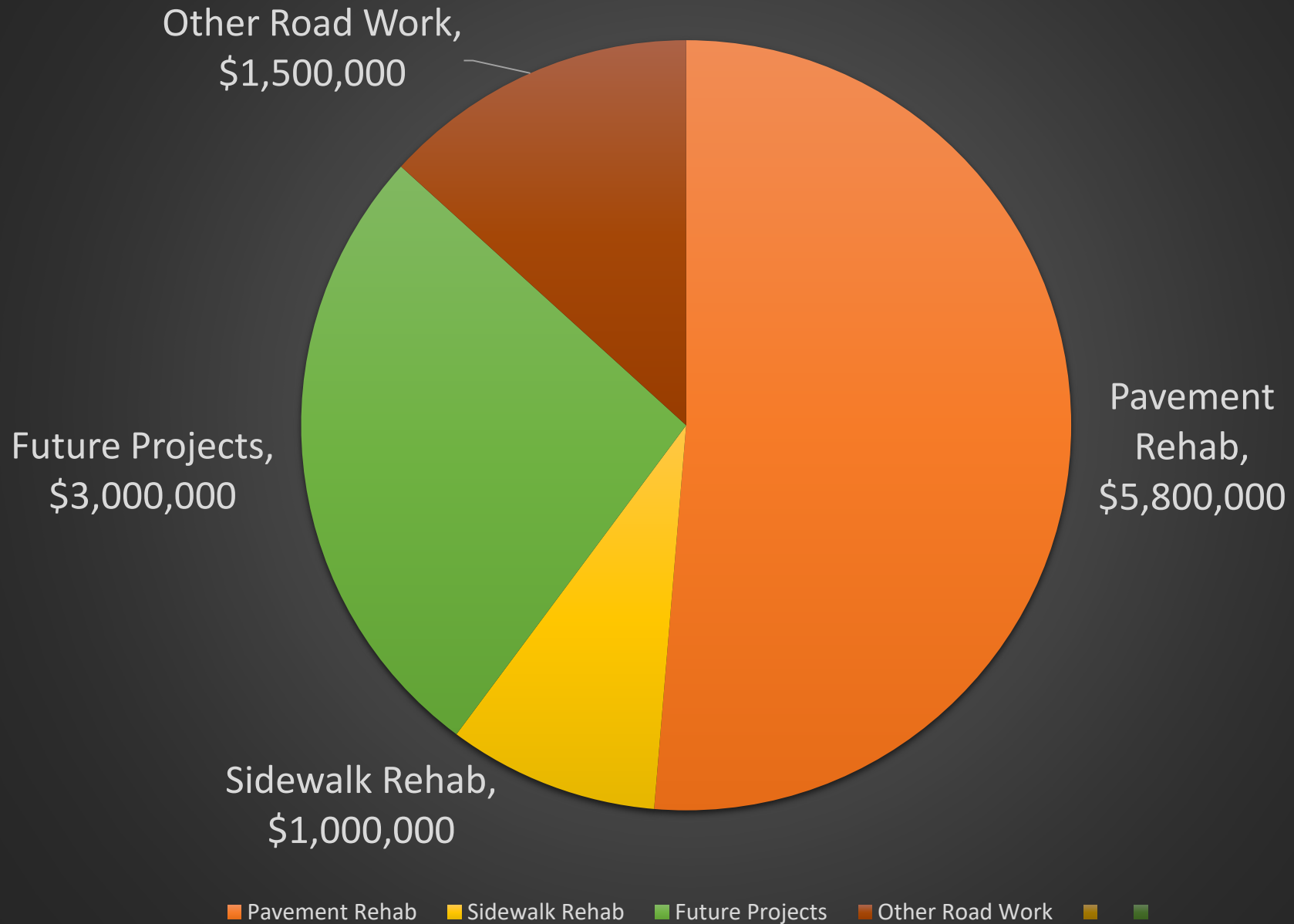
Fund 221 - RMRA Fund 222 - Gas Tax Fund 227 - Measure A

2018/2019 Road Funds Expenditures



Personnel Non-Personnel CIP Road Maintenance

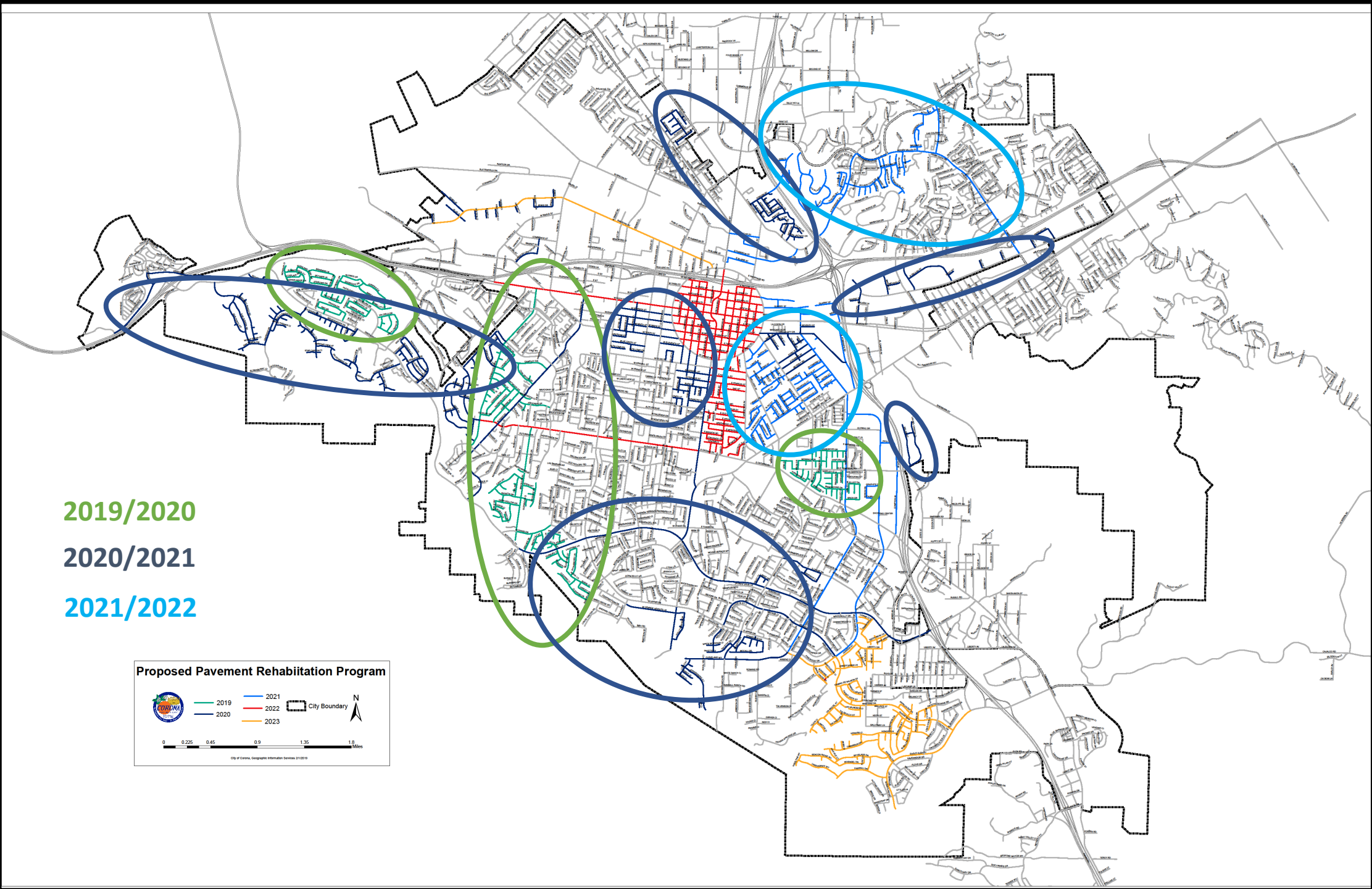
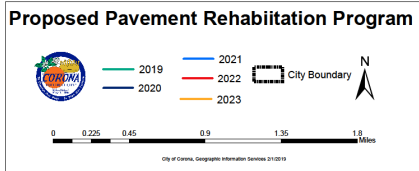
2018/2019 Road CIP Expenditures



2019/2020

2020/2021

2021/2022



QUESTIONS?



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