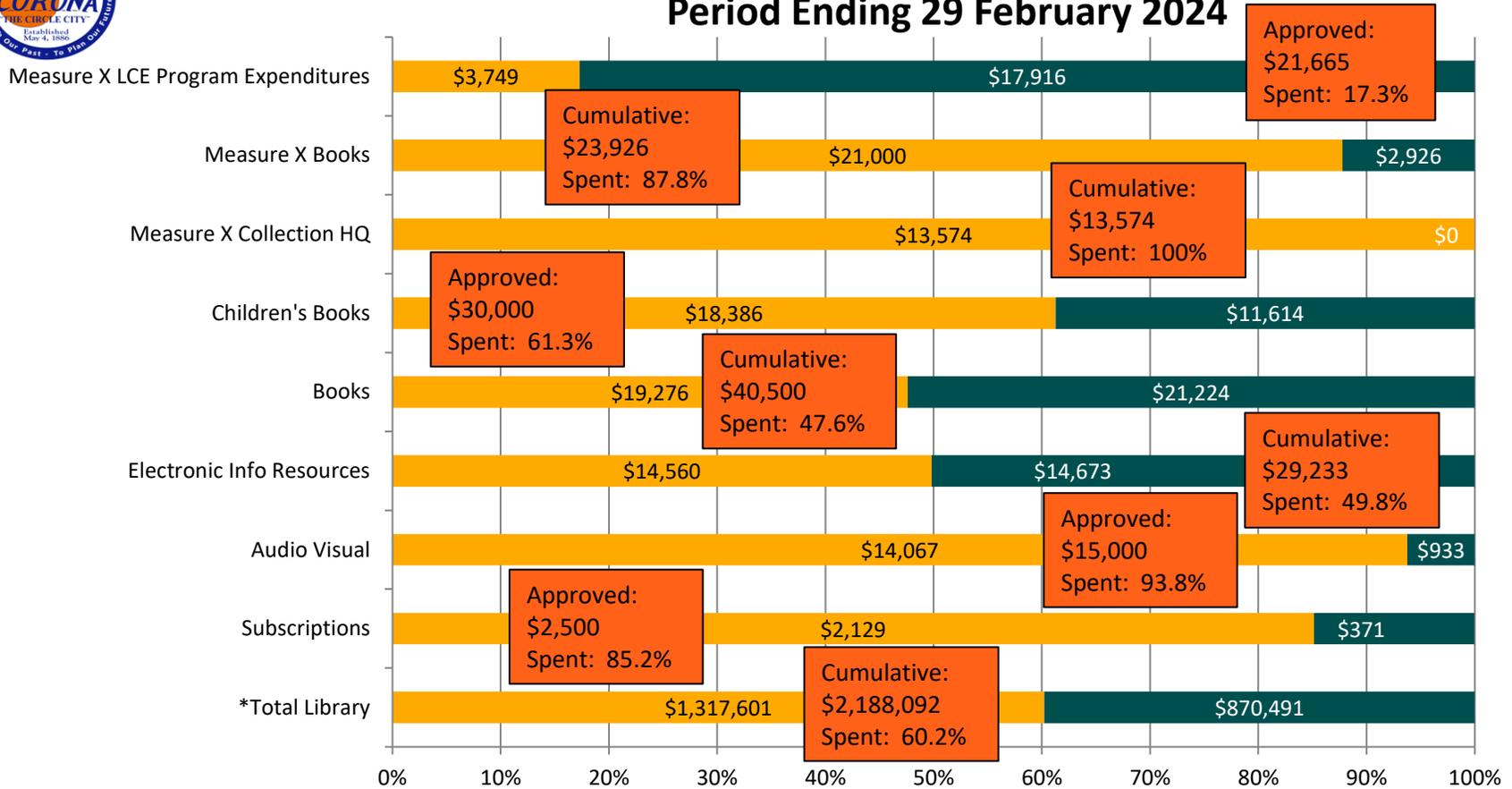




Library Collection Management 2023/24 Period Ending 29 February 2024



	*Total Library	Subscriptions	Audio Visual	Electronic Info Resources	Books	Children's Books	Measure X Collection HQ	Measure X Books	Measure X LCE Program Expenditures
Expenditures and Encumbrances	\$1,317,601	\$2,129	\$14,067	\$14,560	\$19,276	\$18,386	\$13,574	\$21,000	\$3,749
Account Balance	\$870,491	\$371	\$933	\$14,673	\$21,224	\$11,614	\$0	\$2,926	\$17,916
Spent	60.2%	85.2%	93.8%	49.8%	47.6%	61.3%	100.0%	87.8%	17.3%

Percentages represent funds used or encumbered to date. *Total Library Collection Management includes full and part-time staff.