

RESOLUTION NO. 2024-012

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CORONA, CALIFORNIA, REVISING THE CITYWIDE MASTER FEE RECOVERY SCHEDULE AND RECOVERY PERCENTAGES, REPEALING RESOLUTION NO. 2023-036, 2022-118, 2022-021, 2021-055, and 2018-125

WHEREAS, Corona Municipal Code Section 3.02.040 provides that the City Council shall adopt the fee and services schedule and percentage of cost recovery by resolution; and

WHEREAS, on May 3, 2023, the City Council adopted Resolution No. 2023-036 to adjust the Kids Club After School Recreation Program Fee; and

WHEREAS, on December 7, 2022, the City Council adopted Resolution No. 2022-118 to update the fees set forth in the Citywide Master Fee Recovery Schedule (fee reductions for nonprofit organizations, single-family infill residential development within the Downtown Specific Plan and the Public Improvement Plan Check Fee); and

WHEREAS, on March 16, 2022, the City Council adopted Resolution No. 2022-021 to update the fees set forth in the Citywide Master Fee Recovery Schedule (excluding Community Services' fees); and

WHEREAS, on July 7, 2021, the City Council adopted Resolution No. 2021-055 to update the fees set forth in the Citywide Master Fee Recovery Schedule (Community Services facility use and rental fees); and

WHEREAS, on November 20, 2018, the City Council adopted Resolution No. 2018-125 to update the fees set forth in the Citywide Master Fee Recovery Schedule (excluding all building related fees); and

WHEREAS, the City Council desires to replace Resolution No. 2023-036, 2022-118, 2022-021, 2021-055, and 2018-125 with the fees in this Resolution; and

WHEREAS, the fees adopted by this Resolution includes California Proposition 26 Article XII C Section 1(e) exemption categories.

WHEREAS, a properly noticed public hearing was held on April 17, 2024, to receive public comments on the proposed schedule of fees and charges.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF CORONA, CALIFORNIA, AS FOLLOWS:

SECTION 1. Adoption of Fees and Charges and Percentage of Cost Recovery.

The Citywide Master Fee Recovery Schedule, adopted pursuant to Resolution No. 2023-036, 2022-118, 2022-021, 2021-055, and 2018-125, is hereby revised and updated to amend, and establish the fees and charges and the corresponding cost recovery percentages as set forth in Exhibit 1 attached hereto and incorporated herein by reference.

SECTION 2. Repeal of Prior Resolutions.

Resolution No. 2023-036, 2022-118, 2022-021, 2021-055, and 2018-125 is hereby repealed and replaced by this Resolution.

SECTION 3. CEQA Findings.

The resolution is exempt pursuant to Section 15273(a) of the Guidelines for the California Environmental Quality Act (CEQA), which states that CEQA does not apply to the establishment, modification, or approval of rates, tolls, fares and other charges that are for the purpose of meeting operating expenses. This action updates certain building permit fees that are established for the purpose of meeting the operating expenses of the City in providing the services performed specifically at the request of the applicant. Therefore, this action is exempt from CEQA and not further environmental analysis is required.

SECTION 4. Effective Date of Fee Updates.

The Mayor shall sign the Resolution and the City Clerk attest there to, and this Resolution shall take effect and be in force on June 17, 2024, 60 days following approval.

PASSED, APPROVED AND ADOPTED this 17th day of April, 2024.

Mayor of the City of Corona, California

ATTEST:

City Clerk of the City of Corona, California

CERTIFICATION

I, Sylvia Edwards, City Clerk of the City of Corona, California, do hereby certify that the foregoing Resolution was regularly passed and adopted by the City Council of the City of Corona, California, at a regular meeting thereof held on the 17th day of April, 2024 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAINED:

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the official seal of the City of Corona, California, this 17th day of April, 2024.

City Clerk of the City of Corona, California

[SEAL]

EXHIBIT 1

UPDATED MASTER FEE RECOVERY SCHEDULE

[SEE ATTACHED 112 PAGES]

MARKET BASED FEES
BUDGET FISCAL YEAR 2024

Transferred Fees in Green

DRAFT

					PROPOSED			
Fee Discount/ Waiver (CMC 3.02)	Prop 26 Exemption	Reference Number	Service Name	Fee Description	Current Fee	Recommended Fee	Dollar Change	Recovery Level
AIRPORT								
	4	MS-AP-010 <i>(moved to Community Services, now CS-1020)</i>	Airport Tie Down Rentals Single Engine Per Month, Per Agreement Per Night Visit Twin Engine Per Month, Per Agreement Per Night Visit <i>Pay one year in advance, receive one month free</i> Late Payment Fee	Per Rental	\$ 60 5	\$ 60 10	\$ - 5	0 - 100%
	2	MS-AP-040 <i>(moved to Corona Film, now CF-1009)</i>	Airport Film Permit Photo shoot <i>Per day plus staff hourly rates if required</i> Film shoot (small) Small Major Runway <i>Per day plus staff hourly rates if required</i>	Per Permit	500 500 1,000 10,000	500 500 1,000 10,000	- - - -	0 - 100%
COMMUNITY SERVICES								
	2	CS-010 <i>(previously LARS-010)</i>	Adult Sports Program Supervision ASPS Early Bird Adult Sports Program Supervision (Non-Resident) Adult Sports Pilot Activities / Clinics (Resident) Adult Sports Pilot Activities / Clinics (Non-Resident)	Per Team Per Team / 10 Wk Per Team / 10 Wk Per Team / 10 Wk Per Team / 10 Wk	\$ 390 - - - -	\$ 450 425 460 450 460	\$ 60 425 460 450 460	0 - 100%
	4	CS-011 <i>(previously LARS-011)</i>	Recreation Facility Reservations Plus Reservation Application Processing Fee - Non Refundable Group II & IIY Groups III- V Facility Reservation Change Fee <i>Actual Cost of Staff Time to Process</i> Facility Reservation Cancellation Fee 46 days + from reservation date 31-45 days from reservation date 16-30 days from reservation date 1-15 days from reservation date Library Room Rentals XL Room (capacity 160) Frances A. Martinez Room (FAM)	Per Reservation Per Reservation Per Hour	 10 25 10 10% loss of rental fees 25% loss of rental fees 50% loss of rental fees	 15 30 15 10% loss of rental fees 25% loss of rental fees 50% loss of rental fees	 5 5 5	0 - 100%

CITYWIDE MASTER FEE RECOVERY SCHEDULE

MARKET BASED FEES
BUDGET FISCAL YEAR 2024

Removed fees in Red
New fees in Blue
Transferred Fees in Green

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Fee Discount/ Waiver (CMC 3.02)	Prop 26 Exemption	Reference Number	Service Name	Fee Description	PROPOSED			
					Current Fee	Recommended Fee	Dollar Change	Recovery Level
				One (1) hour minimum rental during Library's operating hours / 3 hour minimum rental for non-operational hours				
			Group II & ILY		72	79	7	
			Group III		108	118	10	
			Group IV		129	142	13	
			Group V		196	216	20	
			Medium Room (capacity 55)	Per Hour				
			Frances A. Martinez Room (FAM) 1/2 Room					
			North Room					
			South Room					
			One (1) hour minimum rental during Library's operating hours / 3 hour minimum rental for non-operational hours					
			Group II & ILY		36	40	4	
			Group III		46	51	5	
			Group IV		57	63	6	
			Group V		82	90	8	
			Small Room (capacity 24)	Per Hour				
			Library High Desert Room					
			One (1) hour minimum rental during Library's operating hours / 3 hour minimum rental for non-operational hours					
			Group II & ILY		26	28	2	
			Group III		36	40	4	
			Group IV		46	51	5	
			Group V		72	80	8	
			Conference Room (capacity 12)	Per Hour				
			Taber					
			One (1) hour minimum rental during Library's operating hours / 3 hour minimum rental for non-operational hours					
			Group II & ILY		15	17	2	
			Group III		26	28	2	
			Group IV		31	34	3	
			Group V		46	50	4	
			FAM Room Equipment	Per Reservation				
			Audio/visual use		50	55	5	
			Plus (\$100 Deposit)	Security Deposit		Security Deposit	-	
			Stage		50	55	-	
			Piano		20	25	5	
			Kitchen, per hour		20	25	5	
			Cleanup based on actual cost of clean-up	Actual Costs		Actual Costs	-	
			FAM Room Security Guard	Per Reservation				
			Current rate charged by security company	Current Rate		Current Rate	-	

CITYWIDE MASTER FEE RECOVERY SCHEDULE

MARKET BASED FEES
BUDGET FISCAL YEAR 2024

Removed fees in Red
New fees in Blue
Transferred Fees in Green

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					PROPOSED			
Fee Discount/ Waiver (CMC 3.02)	Prop 26 Exemption	Reference Number	Service Name	Fee Description	Current Fee	Recommended Fee	Dollar Change	Recovery Level
Paid directly to security company								
			Circle City Center Rentals	Per Visit				
			Open Gym - daily drop in fee to play					
			18 and over - Resident		2	3	1	
			18 and over - Non Resident		3	5	2	
			Open Membership Gym Card (15 visits)	Per Visit				
			Adaptive Participant		15	15	-	
			Resident		20	25	5	
			Non-Resident		30	35	5	
			Gym Rental - Full Basketball Court / hourly rate	Per Hour				
			One (1) hour minimum during Center operating hours / Three					
			(3) hour minimum during after hours events					
			Group II & ILY		52	57	6	
			Group III		62	68	6	
			Group IV		72	79	7	
			Group V		108	119	11	
			Scorekeeper Hourly Fee		Actual Cost	Actual Cost	-	
			Volleyball Equipment (Net and Ball) Set Rental		100	110	10	
			Equipment Deposit (refundable)		100	110	10	
			Event Hall for gathering space / hourly rate	Per Hour				
			(capacity 400-651)					
			Three (3) hour minimum rental required					
			Group I - Set-up, Cleaning, and Removal of Circle City Event					
			Hall Flooring		286	315	29	
			Group II & ILY		155	176	22	
			Group III		206	227	21	
			Group IV		258	284	27	
			Group V		286	315	29	
			Lobby / hourly rate	Per Hour				
			One (1) hour minimum rental required					
			Group II & ILY		41	45	4	
			Group III		52	57	6	
			Group IV		62	68	6	
			Group V		93	105	12	
			Banquet Room - Full Room / hourly rate (capacity 250)	Per Hour				
			Three (3) hour minimum rental required					
			Group II & ILY		129	142	13	
			Group III		180	198	18	
			Group IV		216	238	22	
			Group V		324	356	32	

CITYWIDE MASTER FEE RECOVERY SCHEDULE

MARKET BASED FEES
BUDGET FISCAL YEAR 2024

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Fee Discount/ Waiver (CMC 3.02)	Prop 26 Exemption	Reference Number	Service Name	Fee Description	PROPOSED			
					Current Fee	Recommended Fee	Dollar Change	Recovery Level
			XL Room (capacity 140)	Per Hour				
			Banquet Room - Half Room / hourly rate					
			Three (3) hour minimum rental required					
			Group II & ILY		72	79	7	
			Group III		108	119	11	
			Group IV		129	142	13	
			Group V		196	216	20	
			Fitness Room - Full Room / hourly rate (capacity 90)	Per Hour				
			One (1) hour minimum during Center operating hours / Three (3)					
			hour minimum during after hours events					
			Group II & ILY		41	45	4	
			Group III		57	63	6	
			Group IV		67	74	7	
			Group V		98	108	10	
			Fitness Room - Half Room / hourly rate (capacity 45)	Per Hour				
			One (1) hour minimum during Center operating hours / Three (3)					
			hour minimum during after hours events					
			Group II & ILY		26	29	3	
			Group III		31	34	3	
			Group IV		36	40	4	
			Group V		57	62	5	
			Small Room (capacity 40-45)	Per Hour				
			Activity Room A & B / hourly rate					
			One (1) hour minimum during Center operating hours / Three (3)					
			hour minimum during after hours events					
			Group II & ILY		26	29	3	
			Group III		36	40	4	
			Group IV		46	51	5	
			Group V		72	79	7	
			XS Room (capacity 15-20)	Per Hour				
			Activity Room C, Visual Arts Room and Conference Room / hourly					
			rate					
			One (1) hour minimum during Center operating hours / Three (3)					
			hour minimum during after hours events					
			Group II & ILY		15	17	2	
			Group III		26	29	3	
			Group IV		31	34	3	
			Group V		46	51	5	
			Game Room / hourly rate (capacity 45)	Per Hour				

CITYWIDE MASTER FEE RECOVERY SCHEDULE

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Fee Discount/ Waiver (CMC 3.02)	Prop 26 Exemption	Reference Number	Service Name	Fee Description	PROPOSED			
					Current Fee	Recommended Fee	Dollar Change	Recovery Level
			One (1) hour minimum during Center operating hours / Three (3) hour minimum during after hours events					
			Group II & IIY		41	45	4	
			Group III		46	50	4	
			Group IV		57	63	6	
			Group V		82	90	8	
			Stage and Lawn Area	Per Hour				
			Fees based on Special Event Criteria					
			One (1) hour minimum during Center operating hours / Three (3) hour minimum during after hours events					
			Group II & IIY - hourly rate plus actual cost		124	136	12	
			Group III - hourly rate plus actual cost		134	147	13	
			Group IV - hourly rate plus actual cost		144	158	14	
			Group V - hourly rate plus actual cost		216	238	22	
			Audio Visual Equipment Rental	Per Rental	50	55	5	
			Kitchen Rental	Per Hour	30	35	5	
			Hourly Rate for all Groups					
			Stage Rental Fee	Flat Rate	50	100	50	
			Flat Rate for all Groups					
			Civic Auditorium Theater (capacity 380)	Per Hour				
			Three (3) hour minimum rental required	(Formerly Flat Rate)				
			Plus Reservation Application Processing Fee - Non Refundable					
			Group II & IIY		10	15	5	
			Groups III - V		25	30	5	
			Group II & IIY		72	79	7	
			Group III		108	119	11	
			Group IV		129	142	13	
			Group V		196	216	20	
			Theater Technician Hourly Fee - for all groups requesting use of sound system and/or light boards that do not have an approved technician.		Actual Cost	Actual Cost	-	
			Rigging Technician for Theater		Actual Cost	Actual Cost	-	
			Sound & Lighting Technician for Theater		Actual Cost	Actual Cost	-	
			City Hall South Lawn	12-hr rental includes 1 staff. Additional staffing needed will be charged at actual cost.				
			Plus Reservation Application Processing Fee - Non Refundable					
			Group II & IIY		10	15	5	
			Groups III - V		25	30	5	
			Group II & IIY		258	284	27	
			Group III		258	284	26	

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Fee Discount/ Waiver (CMC 3.02)	Prop 26 Exemption	Reference Number	Service Name	Fee Description	PROPOSED			
					Current Fee	Recommended Fee	Dollar Change	Recovery Level
			Group IV		278	306	28	
			Group V		361	397	37	
			Additional per hour rental fee					
			Group II-III		21	24	3	
			Group IV		26	29	3	
			Group V		31	34	3	
			City Hall Front Lawn	12-hr rental includes 1 staff. Additional staffing needed will be charged at actual cost.				
			Plus Reservation Application Processing Fee - Non Refundable					
			Group II & IIY		10	15	5	
			Groups III- V		25	30	5	
			Group II & IIY		258	284	27	
			Group III		258	284	27	
			Group IV		278	306	28	
			Group V		361	397	37	
			Additional per hour rental fee					
			Group II-III		21	24	3	
			Group IV		26	29	3	
			Group V		31	34	3	
			Civic Center Gymnasium - used during non-operations hours	Per Hour				
			Three (3) hour minimum rental required					
			Plus Reservation Application Processing Fee - Non Refundable					
			Group II & IIY		10	15	5	
			Groups III - V		25	30	5	
			Group II & IIY		36	40	4	
			Group III		41	45	4	
			Group IV		52	57	6	
			Group V		77	85	8	
			Open Gym - daily drop in fee to play					
			18 and over - Resident		2	-	(2)	
			18 and over - Non Resident		3	-	(3)	
			Open Membership Gym Card (15 visits)					
			Adaptive Participant		15	-	(15)	
			Resident		20	-	(20)	
			Non-Resident		30	-	(30)	
			Civic Center Gymnasium - Non Gym Use (capacity 400)	Per Hour				
			Three (3) hour minimum rental required during non-operational hours					
			Plus Reservation Application Processing Fee - Non Refundable					
			Group II & IIY		10	15	5	
			Groups III - V		25	30	5	
			Group II & IIY		129	142	13	

CITYWIDE MASTER FEE RECOVERY SCHEDULE

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Fee Discount/ Waiver (CMC 3.02)	Prop 26 Exemption	Reference Number	Service Name	Fee Description	PROPOSED			
					Current Fee	Recommended Fee	Dollar Change	Recovery Level
			Group III		180	198	18	
			Group IV		216	238	22	
			Group V		324	374	50	
			Large Rooms (capacity 99-122)	Per Hour				
			Senior Center Main Room					
			Historic City Hall Community Room					
			Three (3) hour minimum rental required					
			Plus Reservation Application Processing Fee - Non Refundable					
			Group II & ILY		10	15	5	
			Groups III - V		25	30	5	
			Group II & ILY		41	45	4	
			Group III		57	63	6	
			Group IV		67	74	7	
			Group V		98	108	10	
			Medium Size Room (capacity 50-122)	Per Hour				
			Auburndale South, Victoria Main & South, Senior Center R & R Room, HCC Gym Fitness					
			Three (3) hour minimum rental required					
			Plus Reservation Application Processing Fee - Non Refundable					
			Group II & ILY		10	15	5	
			Groups III - V		25	30	5	
			Group II & ILY		36	40	4	
			Group III		46	51	5	
			Group IV		57	63	6	
			Group V		82	90	8	
			Small Room (capacity 28-40)	Per Hour				
			Auburndale North, Vicentia Activity Center, Brentwood, Victoria North, Senior Center Sunshine, HCC Gym Teen Room					
			Three (3) hour minimum rental required					
			Plus Reservation Application Processing Fee - Non Refundable					
			Group II & ILY		10	15	5	
			Groups III - V		25	30	5	
			Group II & ILY		26	29	3	
			Group III		36	40	4	
			Group IV		46	51	5	
			Group V		72	77	5	
			Extra Small Room (capacity 20)	Per Hour				
			HCC Gym Meeting Room					
			Three (3) hour minimum rental required					
			Plus Reservation Application Processing Fee - Non Refundable					
			Group II & ILY		10	15	5	
			Groups III - V		25	30	5	

CITYWIDE MASTER FEE RECOVERY SCHEDULE

MARKET BASED FEES
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Fee Discount/ Waiver (CMC 3.02)	Prop 26 Exemption	Reference Number	Service Name	Fee Description	PROPOSED			
					Current Fee	Recommended Fee	Dollar Change	Recovery Level
			Group II & IIY		15	17	2	
			Group III		26	29	3	
			Group IV		31	34	3	
			Group V		46	51	5	
			Pool Rentals	Per Hour				
			Auburndale Pool - 3 hour minimum					
			Reservation includes three lifeguards for up to 75 people. > 75, additional lifeguards will be needed					
			Lifeguard Fee	Actual Cost		-	-	
			Plus Reservation Application Processing Fee - Non Refundable					
			Group II & IIY		10	-	(10)	
			Groups III - V		25	-	(25)	
			Additional Lifeguards (for every 25 people over 75)	Actual Cost		-	-	
			Group II & IIY		62	-	(62)	
			Group III		72	-	(72)	
			Group IV		93	-	(93)	
			Group V		139	-	(139)	
			City Park Pool - 3 hour minimum	Per Hour				
			Reservation includes lifeguards for up to 75 people. > 75, additional lifeguards will be needed					
			Lifeguard	Actual Cost		-	-	
			Plus Reservation Application Processing Fee - Non Refundable					
			Group II & IIY		10	-	(10)	
			Groups III - V		25	-	(25)	
			Group II & IIY		151	-	(151)	
			Group III		134	-	(134)	
			Group IV		139	-	(139)	
			Group V		201	-	(201)	
			Splash Pads (Ridgeline & Citrus) - Rental only from after Labor Day through early May. Must be rented with picnic shelter.	Per Hour				
			Group II & IIY		31	-	(31)	
			Group III		41	-	(41)	
			Group IV		49	-	(49)	
			Group V		74	-	(74)	
			Sport Fields	Per Hour				
			Plus Reservation Application Processing Fee - Non Refundable					
			Group II & IIY		10	15	5	
			Groups III - V		25	30	5	
			Day Use:					
			Group II		10	20	10	

CITYWIDE MASTER FEE RECOVERY SCHEDULE

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Fee Discount/ Waiver (CMC 3.02)	Prop 26 Exemption	Reference Number	Service Name	Fee Description	PROPOSED			
					Current Fee	Recommended Fee	Dollar Change	Recovery Level
			Group ILY					
			Baseball/Softball		3	-	(3)	
			Soccer/Football		4	-	(4)	
			General Use		3	-	(3)	
			Group III		19	25	6	
			Group IV		31	40	9	
			Group V		41	50	9	
			Dragging and Lining of Fields - All Groups		Actual Costs	Actual Costs	-	
			Lights - 100% of actual electrical costs - Includes Tennis					
			Courts		Actual Costs	Actual Costs	-	
			Peg Bases - Rental Fee		25	25	-	
			Plus deposit per set of Peg Bases		200	200	-	
			Tournaments	Per Reservation				
			Plus Reservation Application Processing Fee - Non Refundable					
			Group II & ILY		10	15	5	
			Groups III - V		25	30	5	
			Per hour charge to light each field		Actual Costs	Actual Costs	-	
			Dragging & Lining per field		Actual Costs	Actual Costs	-	
			Groups I - V: Actual event costs including staff time, materials,					
			and equipment (per day and per amenity)		Actual Costs	Actual Costs	-	
			Refundable Deposit per park for all Groups		350	350	-	
			Tennis Courts & Pickleball Courts (4)	Per Hour				
			Plus Reservation Application Processing Fee - Non Refundable					
			Group II & ILY		10	15	5	
			Groups III - V		25	30	5	
			Group II-ILY		5	25	20	
			Group III		7	27	20	
			Group IV		10	30	20	
			Group V		15	40	25	
			City Park Fiesta Band Shell	Per Hour				
			Three (3) hour minimum rental required					
			Plus Reservation Application Processing Fee - Non Refundable		10	-	(10)	
			Group II & ILY		25	-	(25)	
			Group III		26	-	(26)	
			Group IV		41	-	(41)	
			Group V		62	-	(62)	
			Picnic Shelter Reservation	5-Hour Rental				
			Five (5) Hour Rental					
			Plus Reservation Application Processing Fee - Non Refundable					
			Group II & ILY		10	15	5	
			Groups III - V		25	30	5	
			Group II & ILY		41	45	4	

CITYWIDE MASTER FEE RECOVERY SCHEDULE

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Fee Discount/ Waiver (CMC 3.02)	Prop 26 Exemption	Reference Number	Service Name	Fee Description	PROPOSED			
					Current Fee	Recommended Fee	Dollar Change	Recovery Level
			Group III		52	57	6	
			Group IV		62	68	6	
			Group V		93	108	15	
			Additional per hour rental fee					
			Group II		8	9	1	
			Group III		10	11	1	
			Group IV		12	14	2	
			Group V		19	22	3	
			El Cerrito Park Large Picnic Rental	5-Hour Rental				
			Five (5) Hour Rental					
			Plus Reservation Application Processing Fee - Non Refundable					
			Group II & IIY		10	15	5	
			Groups III - V		25	30	5	
			Group II & IIY		124	136	12	
			Group III		144	145	1	
			Group IV		175	193	18	
			Group V		258	284	27	
			El Cerrito Park Large Barbeque Rental	5-Hour Rental				
			<i>Must be rented with Picnic Shelter</i>					
			Group II & IIY		100	125	25	
			Group III		100	125	25	
			Group IV		100	125	25	
			Group V		100	125	25	
			CONCESSION/SNACK BAR - GROUP IIY ONLY	Reservation Semi-Annual	300	400	100	
			Plus Reservation Application Processing Fee - Non Refundable		10	15	5	
			Plus deposit for each season		300	300	-	
			Key Deposit		100	100	-	
			Annual Health Dept. Inspection		Actual Cost	Actual Cost	-	
			Special Events	Per Reservation				
			Plus Reservation Application Processing Fee - Non Refundable					
			Group II & IIY		10	15	5	
			Groups III - V		25	30	5	
			Group I - Actual event costs including staff time, materials, and equipment		Actual Costs	Actual Costs	-	
			Group II & IIY - Full costs plus materials and equipment		Actual Costs	Actual Costs	-	
			Group III - Full costs plus materials and equipment		Actual Costs	Actual Costs	-	
			Group IV - Full costs plus materials and equipment		Actual Costs	Actual Costs	-	
			Group V - Full costs plus materials and equipment		Actual Costs	Actual Costs	-	
			Recreation Staff Assistance	Per Hour	Actual Cost	Actual Cost	-	
			Staffing costs for events and activities					

CITYWIDE MASTER FEE RECOVERY SCHEDULE

MARKET BASED FEES
BUDGET FISCAL YEAR 2024

Removed fees in Red
New fees in Blue
Transferred Fees in Green

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Fee Discount/ Waiver (CMC 3.02)	Prop 26 Exemption	Reference Number	Service Name	Fee Description	PROPOSED			
					Current Fee	Recommended Fee	Dollar Change	Recovery Level
			Use of Parking Lots for drive-thru and pick-up events only (City Hall, Circle City Center, and Santana Park) Groups I & II to pay actual cost for staffing, traffic control, and other costs associated to the event.		Actual Cost	Actual Cost	-	
			Deposit Fee		200	200	-	
			Equipment Fee per Easy-Up		25	30	5	
			Rental of Council Chambers (Internal Only)		Actual Cost	Actual Cost	-	
	2	CS-012 <i>(previously LARS-012)</i>	Contract Recreation Classes / Activities Variable fees to recover 100% of costs. Nonresident fees are an additional \$10 over resident fees for contract classes and contracted youth sports.	Per Participant	Various	Various	-	100%
	2	LARS-013	Aquatic Programs					
			Lap Swim Pass	Per Participant				
			One Time		2	-	(2)	
			Season - Resident		42	-	(42)	
			Season - Non-Resident		62	-	(62)	
			Recreational Swimming	Per Participant				
			17 and under		1	-	(1)	
			Summer Pass Youth - Resident		31	-	(31)	
			Summer Pass Youth - Non-Resident		47	-	(47)	
			18 and over - Resident		2	-	(2)	
			18 and over - Non-Resident		3	-	(3)	
			Summer Pass Adult - Resident		42	-	(42)	
			Summer Pass Adult - Non-Resident		62	-	(62)	
			Swim Lessons	Per Session				
			Resident		52	-	(52)	
			Non Resident		78	-	(78)	
			Swim Team	Per Session				
			Resident		52	-	(52)	
			Non Resident		78	-	(78)	
			Private/Semi-Private Lessons	Per Session				
			Private - Resident		103	-	(103)	
			Private - Non Resident		155	-	(155)	
			Semi-Private Resident		83	-	(83)	
			Semi-Private Non Resident		125	-	(125)	
			Junior Lifeguard Program	Per Participant				

CITYWIDE MASTER FEE RECOVERY SCHEDULE

MARKET BASED FEES
BUDGET FISCAL YEAR 2024

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Fee Discount/ Waiver (CMC 3.02)	Prop 26 Exemption	Reference Number	Service Name	Fee Description	PROPOSED			
					Current Fee	Recommended Fee	Dollar Change	Recovery Level
			Resident		103	-	(103)	
			Non Resident		155	-	(155)	
	2	CS-014 (previously LARS-014)	Senior Programming	Per Participant	Per Contract	Per Contract	-	100%
			Resident and nonresident variable fees to recover 100% of ticket costs. A minimum of \$10 for all trips will be charged. Nonresident fees per trip are \$10 more than resident fees					
	2	CS-015 (previously LARS-015)	City Youth Sports Program Supervision (Ages 4-14 yrs. old)	Per Participant				0 - 100%
			Resident - Early Registration		72	75	3	
			Resident Registration		83	85	2	
			Non-Resident Early Registration		114	115	1	
			Non-Resident Registration		124	125	1	
			Volunteer Coach Discount - 50% discount for one child's participation fee					
	2	CS-016 (previously LARS-016)	After School Recreation	Per Participant				0 - 100%
			A variety of programs, youth and teen activities					
			Providing after school recreation activities at various sites					
			Kids Club - Per Week		65	70	5	
			Additional \$10 fee per week for Non-Resident attending CNUSD schools outside of City boundaries.					
			Kids Club - Late Pick-Up Fee		9	10	1	
			Per every 15 minutes or portion thereof					
			Kids Club Late Registration Fee		5	-	(5)	
	2	CS-017 (previously LARS-017)	Special Events	Per Participant	Various	Various	-	0 - 100%
			A variety of special events such as July 4th Parade, July 4th Fireworks, Tree Lighting Ceremony, Concerts in the Park, Family Movie Night, Adaptive Programming, and Senior Center Special Events.					
	2	CS-018 (previously LARS-018)	Refund Processing Fee	Per Refund	10	15	5	0 - 100%
	2	CS-019 (previously LARS-019)	Service Provider Permit Fee	Per Permit	20	21	1	100%
	2	CS-020 (previously LARS-020)	Adventure Day Camp - per participant, per week	Per Participant				0 - 100%
			Auburndale - Resident		114	-	(114)	
			Auburndale - Non-Resident		170	-	(170)	
			Vicentia Activity Center - Resident		114	130	16	
			Vicentia Activity Center - Non-Resident		170	180	10	
			Adventure Day Camp - Late Pick-Up Fee		9	10	1	
			Per every 15 minutes or portion thereof					

CITYWIDE MASTER FEE RECOVERY SCHEDULE

MARKET BASED FEES
BUDGET FISCAL YEAR 2024

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Fee Discount/ Waiver (CMC 3.02)	Prop 26 Exemption	Reference Number	Service Name	Fee Description	PROPOSED			
					Current Fee	Recommended Fee	Dollar Change	Recovery Level
	2	LARS-045	Visitor Library Card	Per Card	10	-	(10)	
	2	CS-050 (previously LARS-050)	Replace Lost / Damaged Library Materials	Per Item				
			Barcodes-missing / damaged		2.50	5	2.50	0 - 100%
			Lost/Missing Library Materials (Books, DVD, CD, Laptops, Board games, etc.)		Price of item or actual cost to replace	Price of item or actual cost to replace	-	
			Plus processing fee		10	4	(6)	
			Case for Audio Books/CDs		8 - 20	-	(8-20)	
			CD Jewel Case / Video Case		1.25	-	(1)	
			Plastic Book Jacket		3	5	2	
			DVD Case		1.50	2	0.50	
			Missing Audiobook / CD Disc		9.50	-	(9.50)	
			Damaged / Scribbled / Lost / Destroyed book pages or Pamphlet - per page		2.50	3	0.50	
			Lost paperback books		Actual Book Cost	Actual Book Cost	-	
			Minimum		10	Actual Cost	-	
			Lost magazine		10	-	(10)	
			A/C Adapter		60	Actual Cost	-	
			Battery		180	Actual Cost	-	
			Hard Drive		70	Actual Cost	-	
			Mouse		19	Actual Cost	-	
			Skin		35	-	(35)	
			Bakeware Cleaning Fee		5	-	(5)	
			RFID tag missing / damaged		0.25	Actual Cost	-	
			AV RFID Tag		2	Actual Cost	-	
	4	LARS-055	Library Gallery Display	Flat Fee	25 - 100	-	-	
	2	CS-075 (previously LARS-075)	Passport Photograph Processing	Per Photo Set	12	15	3	100%
	2	LARS-090	Library Fax Service	Per Page	1	-	(1)	
	5	LARS-095	Overdue Library Materials	Per Item				
			Books/Magazines/Pamphlets		0.25	-	(0.25)	
			Per Day		10	-	(10)	
			Maximum					
			Audio Visual Materials/Tablets		1	-	(1)	
			Per Day		10	-	(10)	
			Maximum					
			Kits (Book Club/Oral History)		1	-	(1)	
			Per Day		10	-	(10)	
			Maximum					
			Library of Things (Board games, Bakeware, etc.)		1	-	(1)	
			Per Day		10	-	(10)	

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BUDGET FISCAL YEAR 2024

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Fee Discount/ Waiver (CMC 3.02)	Prop 26 Exemption	Reference Number	Service Name	Fee Description	PROPOSED			
					Current Fee	Recommended Fee	Dollar Change	Recovery Level
				Maximum				
				Laptops/Chromebooks	5	-	(5)	
				Per 2 hour period	10	-	(10)	
				Maximum				
				Equipment (Headphones, Microfilm Lens, Power Cable, etc.)	1	-	(1)	
				Per 2 hour period	10	-	(10)	
				Maximum				
3	4	CS-1020 (moved from Airport, previously MS-AP-010)	Airport Tie Down Rentals	Per Rental				0 - 100%
			Single Engine					
			Per Month, Per Agreement		60	60	-	
			Per Night Visit		5	10	5	
			Twin Engine					
			Per Month, Per Agreement		65	65	-	
			Per Night Visit		7	12	5	
			Pay one year in advance, receive one month free					
			Late Payment Fee		12.50	20	8	

Group I - Nonprofit, Co-Sponsored Groups, School District, and City of Corona Functions / Programs

Group II - Resident Groups, Including Nonprofit, Civic, Religious, and Athletic Groups

Group IIV - "Everybody plays" Nonprofit Youth Sports Groups as defined in the Athletic Field Use and Allocation Policy

Group III - Resident Special Groups or skill-based nonprofit youth sports leagues as defined in the Athletic Field Use and Allocation Policy

Group IV - Resident Private Groups, Profit Making Groups

Group V - Non-Resident

1. The definitions for the above user groups, as well as applicable rules and regulations for the use of city facilities, are established and updated pursuant to City Administrative Policy No. 500.01 approved by the City Manager.
2. Lighting fees are based on actual hourly electrical rates. Hourly light rates are subject to change.
3. Group IIV, Aquatic groups or organizations, fees for the use of CNUSD swimming pools, according to the City's joint use agreements, will be \$40 per day for High School Pools as schedule permits.
4. A reservation application fee is due per "Application for Facility Use", \$10 for Groups II, IIV and \$25 for Groups III-V.
5. A refundable deposit will be required for some facility rentals as well as tournaments and special events using sports fields, turf areas and pools. This deposit is to ensure the facility is returned in its original condition (i.e., clean, with nothing broken or damaged) and the rental agreement guidelines are adhered to (i.e., group arrives/departs on time). The refundable deposit amount will be \$200 unless otherwise noted in the Fee Recovery Schedule. An increase in the deposit amount may be required given the nature of the event and at the Department's discretion.
6. For rentals at City parks, fields and facilities, any needed repairs, extra cleaning, or damages to the facilities will be charged the actual cost to bring the facility back to the condition prior to rental.

CORONA FILM

4	CF-1001	City Staff, Attending to Facility	Per Hour					
		Within Business Hours		\$	102	\$	-	(102)
		Outside of Business Hours			133		-	(133)
4	CF-1002	City Staff (Public Safety), Attending to Facility	Per Hour					
		Within Business Hours			106		-	(106)
		Outside of Business Hours			135		-	(135)
4	CF-1003	City Hall, Facility Rental - Filming	Per Day					0 - 100%
		Exterior			400		400	-
		Interior			800		800	-
		Plus billable staff hourly rates if needed						

CITYWIDE MASTER FEE RECOVERY SCHEDULE

MARKET BASED FEES
BUDGET FISCAL YEAR 2024

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Fee Discount/ Waiver (CMC 3.02)	Prop 26 Exemption	Reference Number	Service Name	Fee Description	PROPOSED			
					Current Fee	Recommended Fee	Dollar Change	Recovery Level
	4	CF-1004	Historic Civic Center, Facility Rental - Filming Exterior Interior <i>Plus billable staff hourly rates if needed</i>	Per Day	400 800	400 800	- -	0 - 100%
	4	CF-1005	Corona Public Library, Facility Rental - Filming Exterior Interior <i>Plus billable staff hourly rates if needed</i>	Per Day	400 800	400 800	- -	0 - 100%
	4	CF-1006	Warehouse, Facility Rental - Filming Exterior Interior <i>Plus billable staff hourly rates if needed</i>	Per Day	400 800	400 800	- -	0 - 100%
	4	CF-1007	Public Parking Lot, Rental - Filming <i>Plus billable staff hourly rates if needed</i>	Per Day	275	275	-	0 - 100%
	4	CF-1008	Vacant Lot or Open Space, Rental - Filming <i>Plus billable staff hourly rates if needed</i>	Per Day	550	550	-	0 - 100%
	2	CF-1009 <i>(moved from Airport, previously MS-AP-040)</i>	Airport Film Permit Photo shoot <i>Per day plus staff hourly rates if required</i> Film shoot (small) Small Major Runway <i>Plus billable staff hourly rates if needed</i>	Per Permit	500 500 1,000 10,000	500 500 1,000 10,000	- - - -	0 - 100%
FIRE DEPARTMENT								
	3	FR-1000	Burn Tower Rental Burning - Half Day Burning - Full Day No Burning - Per Hour <i>Plus billable staff hourly rates if needed</i>	Per Rental	\$ 400 600 44	\$ - 2,000 -	\$ (400) 1,400 (44)	0 - 100%
	2	FR-1001	Fire Hosted Classes	Per Class	Current Market	-	-	
	2	FR-1002	Certified CPR Class	Per Class	Current Market	-	-	
	4	FR-1003	Fire Training Classroom Rental Half Day Full Day	Per Rental	50 100	400 800	350 700	0 - 100%

CITYWIDE MASTER FEE RECOVERY SCHEDULE

MARKET BASED FEES
BUDGET FISCAL YEAR 2024

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Fee Discount/ Waiver (CMC 3.02)	Prop 26 Exemption	Reference Number	Service Name	Fee Description	PROPOSED			
					Current Fee	Recommended Fee	Dollar Change	Recovery Level
POLICE DEPARTMENT	4	FR-1004	Fire Training Grounds Rental <i>Plus billable staff hourly rates if needed</i>	Per Rental	250	1,000	750	0 - 100%
	4	PO-1000	Training Facility Conference Room Rental Room No. 147, 148 and Range Half Day Full Day	Per Rental	\$ 25 50	\$ 200 400	\$ 175 350	0 - 100%
	4	PO-1001	Training Facility Conference Room Rental Room No. 165, 166 and 167 Half Day Full Day	Per Rental	50 100	400 800	350 700	0 - 100%
	4	PO-1002	Police Training Facility - Firearm Range Rental Pistol (10) or Rifle (5) bays Half Day Full Day Both Pistol (10) or Rifle (5) bays Half Day Full Day Simulator - Per Day If rental time goes beyond 5:00 p.m. on business days, a per hour incremental cost will be added (no prorating of time/cost allowed). <i>Police Officer Overtime Rate</i>	Per Rental	300 495 550 895 250 185	300 495 550 895 250 185	- - - - - -	0 - 100%

CITYWIDE MASTER FEE RECOVERY SCHEDULE

NON-MARKET BASED FEES
BUDGET FISCAL YEAR 2024

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DRAFT

Fee Discount/ Waiver (CMC 3.02)	Prop 26 Exemption	Reference Number	Service Name	Fee Description	PROPOSED			
					Current Fee	Recommended Fee	Dollar Change	Recovery Level
BUILDING DIVISION								
1/3	6	BL-010	Building and Other Inspection	Flat Fee				100%
			Building Inspection		Table A	Table A	-	
			Miscellaneous Inspection		Table B	Table B	-	
			Plumbing Inspection		Table C	Table C	-	
			Electrical Inspection		Table D	Table D	-	
			Mechanical Inspection		Table E	Table E	-	
			Tenant Improvement		Table F	Table F	-	
			Minimum		123	138	15	
1/3	6	BL-020	Building Plan Checking	Flat Fee				100%
			Building Plan Check		Table A	Table A	-	
			Miscellaneous Plan Check		Table B	Table B	-	
			Plumbing Plan Check		Table C	Table C	-	
			Electrical Plan Check		Table D	Table D	-	
			Mechanical Plan Check		Table E	Table E	-	
			Tenant Improvement		Table F	Table F	-	
			Minimum		123	138	15	
			After 3 plan checks, each plan check charged at the fully allocated hourly rate for all staff involved plus any outside costs		Full Cost	Full Cost	-	
1/3	6	BL-030	Building Occupancy Inspection	Flat Fee	683	800	117	100%
1	6	BL-035	Tenant Occupancy Inspection	Flat Fee	604	716	112	100%
1	6	BL-036	Post Occupancy Inspection	Flat Fee	267	312	45	100%
1	6	BL-037	Mobile Home Park Cert of Occupancy	Flat Fee	170	212	42	100%
1	6	BL-070	Post Fire Building Inspection	Flat Fee	842	1,169	327	100%
1	6	BL-080	Special Building Inspection / Re-Inspection Deposit with charges at Full Cost	Deposit + Full Cost	Deposit + Full Cost	Deposit + Full Cost	-	
1	6	BL-100	Temporary Connection of Utilities Plus guarantee deposit per agreement Deposit is forfeited if terms of the agreement are not met	Fee + Deposit	347 2,000	469 2,000	122 -	100%
1/3	6	BL-130	Landscape Plan Check	Flat Fee				100%
			Fence & Wall Review		969	1,178	209	
			Front Yard Review		681	1,025	344	
			Plus actual contracted costs		Actual Cost	Actual Cost	-	
			HOA, Slopes, Fuel Modification Review		1,012	1,244	232	
			Plus actual contracted costs		Actual Cost	Actual Cost	-	
			Model Home Review		816	1,103	287	

CITYWIDE MASTER FEE RECOVERY SCHEDULE

NON-MARKET BASED FEES
BUDGET FISCAL YEAR 2024

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Fee Discount/ Waiver (CMC 3.02)	Prop 26 Exemption	Reference Number	Service Name	Fee Description	PROPOSED			
					Current Fee	Recommended Fee	Dollar Change	Recovery Level
				Plus actual contracted costs	Actual Cost	Actual Cost	-	
				Commercial/Industrial Review	816	1,103	287	
				Plus actual contracted costs	Actual Cost	Actual Cost	-	
				City Park Review	931	1,013	82	
				Minimum	123	138	15	
1	2	BL-150	OSHPD3 Certification	Flat Fee	109	145	36	100%
1	2	BL-160	Building Permit/Plan Extension	Flat Fee	76	102	26	100%
1	2	BL-170	Recordation Fee	Actual Cost	Actual Cost	Actual Cost	-	100%
1	2	BL-180	Fee for all other services not identified above	Per Hour	149	203	54	100%
1	2	BL-190	Request for Duplication of Plans Fee	Flat Fee	56	66	10	100%
1	2	BL-200	Additional Plan Checks	Flat Fee	147	155	8	100%
1	2	BL-220	Temporary Certificate of Occupancy	Fee + Deposit				100%
			SFR and TI's 2,000 sq ft or less		\$1,707 + \$2,000 Deposit	\$2,025 + \$2,000 Deposit	318	
			TI's 2,000-5,000 sq ft		\$1,707 + \$5,000 Deposit	\$2,025 + \$5,000 Deposit	318	
			All others and TI's over 5,000 sq ft		\$1,707 + \$10,000 Deposit	\$2,025 + \$10,000 Deposit	318	

Fee Discount / Waiver Notes:

1. Fees will be reduced by 50% for 501(C)(3) Nonprofit Organizations (See CMC §3.02.080).
2. Fees will be waived for 501(C)(3) Nonprofit Organizations (See CMC §3.02.080). (FR-060 will be waived if the activity does not involve solicitation of funds. FR-070 will have the initial and first re-inspection waived for E and A3 occupancies).
3. Fees will be reduced by 50% for single-family plan check and permit/inspection fees for new construction on infill residential lots within the boundary of the Downtown Specific Plan (See CMC §3.02.090).

CITY CLERK AND GENERAL SERVICES

1	CL-010	Documentation Certification Service Plus Copy Charges	Per Request	\$	22	49	27	100%
2	CL-050	Appeal Service If a Public Works Condition Plus cost of legal advertisement	Per Appeal		1,119 1,977 Current Fee	1,472 2,180 Current Fee	353 203 -	100%
2	CL-060	Utility Underground Waiver Request	Per Request		1,628	2,013	385	100%
2	CL-080	FPPC Disclosure Fine Processing Per day up to maximum allowable by State law Government Code Section 91013	Set by State		10	10	-	Set by State
2	CL-100	Candidate Filing Processing	Set by State		25	25	-	Set by State

CITYWIDE MASTER FEE RECOVERY SCHEDULE

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Fee Discount/ Waiver (CMC 3.02)	Prop 26 Exemption	Reference Number	Service Name	Fee Description	PROPOSED				
					Current Fee	Recommended Fee	Dollar Change	Recovery Level	
			Government Code Section 91013						
	2	CL-110	City Initiative Measure Filing <i>Fee is limited by State Law - Elections code section 9202(b)</i> <i>Fee is refundable to filer if, within one year of the date of filing the notice of intent, the elections official certifies the sufficiency of the petition</i>	Set by State	200	200	-	Set by State	
	2	CL-130	Assessment of Lien for Public Nuisance <i>Deposit with full cost of all personnel involved</i> <i>Plus all outside costs</i>	Actual Cost	Actual Cost	Actual Cost	-	100%	
	2	CL-140 <i>(moved to Human Resources, now HR-010)</i>	Fingerprinting on Request <i>Providing fingerprint service on request for employment or personal reasons</i> <i>Plus State of California / Department of Justice Processing Fees</i>	Per Request	74	86	12	100%	
	2	GS-010	Photocopy Service - General City For Electronic Media Storage Copy - \$2 per device	Per Page	0.25 2	0.25 2	- -	0 - 100%	
	2	GS-020	Record Compilation Service <i>First 15 minutes free per month, thereafter at full cost in 15 minute intervals</i> <i>Plus any material cost and applicable postage costs</i> <i>This fee center is for use when no other fee center exists</i>	Actual Cost	Actual Cost	Actual Cost	-	100%	
	1	GS-030	Notary Public Service <i>Fee is set by State law - Civil Code Section 8211</i>	Set by State	15	15	-	Set by State	
	2	GS-040	Process City Property Damage Fees <i>Full costs of personnel, materials, equipment, and property</i>	Actual Cost	Actual Cost	Actual Cost	-	100%	
	2	GS-050	Blueprint Copying Fees	Per Copy	4	-	(4)		
	2	GS-055	Building Records Archiving	Actual Cost	Actual Cost	Actual Cost	-	100%	
	1	GS-070	Franchise Processing <i>\$2,500 Deposit with charges at fully allocated hourly rates for all involved personnel. Plus outside costs, notice and publication costs, and document preparation costs.</i>	Actual Cost	Actual Cost	Actual Cost	-	100%	
	2	GS-110	Banner Installation <i>Deposit with charges at actual costs</i>	Actual Cost	Actual Cost	Actual Cost	-	100%	
	2	GS-160	Purchase of City Standards <i>Actual cost of document production</i>	Actual Cost	Actual Cost	Actual Cost	-	100%	
	2	GS-170	Miscellaneous Services	Actual Cost	Actual Cost	Actual Cost	-	100%	

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Fee Discount/ Waiver (CMC 3.02)	Prop 26 Exemption	Reference Number	Service Name	Fee Description	PROPOSED				
					Current Fee	Recommended Fee	Dollar Change	Recovery Level	
			Deposit determined by staff with charges at the fully allocated hourly rate for all personnel involved plus any outside services						
	2	GS-1000	Other Governmental Items for Purchase Allows the City to offer purchases of such items (i.e. RTA Bus Passes) from other governmental agencies to the public	Actual Cost	Actual Cost	Actual Cost	-	100%	
	2	GS-1010	Subpoena / Witness Fees Sworn Fire and Police personnel - Deposit per Government Code Section 68097.2 Charges at fully allocated hourly rates for personnel involved Plus outside equipment and materials Other City personnel - Deposit per Government Code Section 68097 Charges at fully allocated hourly rates for personnel involved Plus outside equipment and materials	Actual Cost	Actual Cost	Actual Cost	-	100%	
COMMUNITY SERVICES									
	2	CS-060 (previously LARS - 060)	Heritage Room Photo Reproduction / Scan Per scanned photo	Per Request	\$ 7.50	\$ 7.50	-	23%	
	2	CS-065 (previously LARS - 065)	Test Proctoring	Per Test	50	195	145	100%	
	2	CS-109 (previously LARS -109)	Library Self Serve Copy Service Costs vary depending on Black and White or Color and size of copy	Per Copy	0.10 - 1.00	0.10 - 1.00	-	0 - 100%	
	2	CS-110 (previously LARS-110)	Library Self Serve Scan Service Costs vary depending on Black and White or Color and size of copy	Per Scan	0.10 - 1.00	0.10 - 1.00	-	0 - 100%	
	2	CS-115 (previously LARS-115)	Replacement of Lost Library Card	Per Card	1	1	-	50%	
	2	CS-120 (previously LARS-120)	Materials Recovery Service Plus collection agency costs	Per Item	20 Current Rate	24 Current Rate	4 -	100%	
	2	CS-125 (previously LARS-125)	Honorary Naming or Renaming of City Property Previously Approved by Resolution No. 2017-020	Per Application	350	350	-	0 - 100%	
	2	CS-1010 (previously LARS-1010)	Passport Processing Fee	Set by Federal Law	35	35	-	Set by Federal Law	
	2	CS-1030 (previously MS-AP-020)	Airport Security Card Issuance Initial Setup Replacement Card	Per Card	84 21	78 42	(6) 21	100%	

CITYWIDE MASTER FEE RECOVERY SCHEDULE

NON-MARKET BASED FEES
BUDGET FISCAL YEAR 2024

Removed fees in Red
New fees in Blue
Transferred Fees in Green

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Fee Discount/ Waiver (CMC 3.02)	Prop 26 Exemption	Reference Number	Service Name	Fee Description	PROPOSED			
					Current Fee	Recommended Fee	Dollar Change	Recovery Level
	2	MS-AP-030	Airport Permit for Services	Per Permit	162	-	(162)	
	2	MS-PK-010	Street Tree Permit <i>Excludes any removal and replacement costs Plus actual contractor costs</i>	Per Permit	427	-	(427)	
	2	MS-PK-050	Tree Exchange <i>Plus actual contractor costs</i>	Per Exchange	657	-	(657)	
DEVELOPMENT SERVICES DIVISION (PREVIOUSLY UNDER PUBLIC WORKS)								
1	2	DS-010 <i>(moved from Public Works, previously PW-010)</i>	Processing Alley/Street Vacations - Summary Summary <i>Plus legal public fee Plus county filing fee</i>	Flat Fee	\$ 2,233 Current Fee	\$ 2,562 Current Fee	\$ 329 -	100%
			Standard <i>Plus legal public fee Plus county filing fee</i>		3,229 Current Fee	3,724 Current Fee	495 -	
	2	DS-020 <i>(moved from Public Works, previously PW-020)</i>	Assessment District Formation Research <i>Deposit with charges at Full Cost</i>	Deposit + Full Cost	Deposit + Full Cost	Deposit + Full Cost	-	100%
	1	DS-030 <i>(moved from Public Works, previously PW-030)</i>	Block Party Process / Street Closure Block Party Permit Special Use Street Closure Barricades	Flat Fee	140 499 330	165 589 244	25 90 (86)	100%
	2	DS-040 <i>(moved from Public Works, previously PW-040)</i>	Borrow Site Plan Check <i>Plus Scanning Fee, per sheet</i>	Flat Fee	2,258 27	2,677 29	419 2	100%
1	2	DS-045 <i>(moved from Public Works, previously PW-045)</i>	Minor Plan Check Revision	Flat Fee	1,428	2,000	572	100%
	2	DS-050 <i>(moved from Public Works, previously PW-050)</i>	Certificate of Correction Issuance <i>Deposit with charges at set fee</i>	Fee + Deposit	419	492	73	100%
	1	DS-070 <i>(moved from Public Works, previously PW-070)</i>	Homeowner Association Document Review Initial Review <i>Plus deposit for legal costs</i> Annexation	Flat Fee	2,089 Current Fee 2,089	2,639 Current Fee 2,639	550 - 550	100%

CITYWIDE MASTER FEE RECOVERY SCHEDULE

NON-MARKET BASED FEES
BUDGET FISCAL YEAR 2024

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Fee Discount/ Waiver (CMC 3.02)	Prop 26 Exemption	Reference Number	Service Name	Fee Description	PROPOSED			
					Current Fee	Recommended Fee	Dollar Change	Recovery Level
				Plus deposit for legal costs	Current Fee	Current Fee	-	
	6	DS-080 <i>(moved from Public Works, previously PW-080)</i>	Drainage Study Review Less than 1 Acre (Minor) 1 to 5 Acres 5 Acres or More	Flat Fee				100%
					1,349	1,697	348	
					4,249	5,351	1,102	
					6,830	8,629	1,799	
	6	DS-085 <i>(moved from Public Works, previously PW-085)</i>	News Rack Permit 1 news rack at one location 2 news rack at one location 3 news rack at one location Permit Renewal Processing Renewal Decal Replacement Decal	Flat Fee	124 174 224 124 18 18	153 213 274 153 21 21	28 39 50 28 3 3	100%
	6	DS-090 <i>(moved from Public Works, previously PW-090)</i>	Encroachment Processing Services Plus security deposit for street cuts	Flat Fee	258 Full Cost	323 Full Cost	65 -	100%
3	2	DS-095 <i>(moved from Public Works, previously PW-095)</i>	Utility Services Encroach Permit Annual Blanket Permit Blanket Permit Inspection, per day New Construction - Plan Check New Construction - Inspection, per day New Construction - Permit Inspection, per day <i>Permit fees will double if inspection is not notified prior to working or if the work is not permitted</i>	Flat Fee	104 143 622 291 291	125 177 918 361 361	21 35 297 70 70	100%
	2	DS-097 <i>(moved from Public Works, previously PW-097)</i>	Encroachment Permit - Movable 1 new item at one location 2 new item at one location 3 new item at one location Replacement Decal	Flat Fee	116 147 179 9	153 192 231 10	37 44 52 1	100%
1/3	6	DS-100 <i>(moved from Public Works, previously PW-100)</i>	Erosion Control Plan Check 10 Acres or Less 10 to 50 Acres Over 50 Acres (base, plus \$3 per each acre over 50) Plus scanning fee, per sheet	Flat Fee	763 1,358 1,909 27	963 1,716 2,425 29	200 358 516 2	100%
1	6	DS-110 <i>(moved from Public Works, previously PW-110)</i>	Parcel Map Plan Check Plus scanning fee, per sheet Deposit with charges at set fee	Fee + Deposit	3,264 27	4,058 29	794 2	100%
1	6	DS-120 <i>(moved from Public Works,</i>	Tract Map Plan Check Plus scanning fee, per sheet	Fee + Deposit	5,162 27	6,193 29	1,031 2	100%

CITYWIDE MASTER FEE RECOVERY SCHEDULE

NON-MARKET BASED FEES
BUDGET FISCAL YEAR 2024

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Fee Discount/ Waiver (CMC 3.02)	Prop 26 Exemption	Reference Number	Service Name	Fee Description	PROPOSED			
					Current Fee	Recommended Fee	Dollar Change	Recovery Level
		<i>previously PW-120)</i>	<i>Deposit with charges at set fee</i>					
1/3	6	DS-160 <i>(moved from Public Works, previously PW-160)</i>	Grading Inspection 101-1,000 CY Plus each additional 250 CY up to 5,000 CY Plus each additional 1,000 CY over 5,000 CY <i>Per CMC 15.36.030</i> <i>Or deposit with charges at actual costs if using outside services for inspections</i>	Flat Fee	759 158 63	944 197 79	185 39 15	100%
1/3	6	DS-180 <i>(moved from Public Works, previously PW-180)</i>	Precise Grading Plan Check Single Family Residence , less than 1,000 CY and 1 Acre One Residential Building above limits All Others less than 1 acre (Base Fee) All Others Base Fee plus per Acre, 1-5 Acres All Others Base Fee Plus 5 Acres, Plus Per Acre more than 5 Acres All Others 1-5,000 CY All Others 5,000 - 15,000 CY (Prop. 50,000 limit) All Others more than 15,000 CY (plus \$5 per 1,000 CY) (Prop. >50,000) <i>Plus scanning fee, per sheet</i>	Flat Fee Per Acre Per Acre	3,777 4,717 6,931 1,065 652 6,990 9,390 9,793 27	4,948 5,700 8,455 1,268 832 8,526 11,479 12,013 29	1,171 983 1,524 203 180 1,536 2,089 2,220 2	100%
1/3	6	DS-190 <i>(moved from Public Works, previously PW-190)</i>	Public Improvement Plan Check Base/Minimum Fee \$0-\$20K \$20,001-\$100k \$100,001-\$500K Over \$500k <i>Plus scanning fee, per sheet</i> Public Improvement Plan Check - Traffic TS/Comm/etc. 1-3 sht TS/Comm/etc. 3-6 sht	% of Valuation Flat Fee Flat Fee	1,700 20% 3.50% 2.5% 1% 27 3,714 7,240	1,724 20% 3.5% 2.5% 1% 29 4,311 8,272	24 - - - - 2 597 1,032	100%
1	2	DS-220 <i>(moved from Public Works, previously PW-220)</i>	Lot Line Adjustment Up to 2 lots Over 2 lots Plus per lot over 2 lots <i>Plus scanning fee, per sheet</i>	Flat Fee	3,423 3,618 1,104 27	4,107 4,395 1,290 29	684 777 186 2	100%
3	6	DS-230 <i>(moved from Public Works, previously PW-230)</i>	Right of Way Construction Inspection Permit Issuance Driveway - Residential Driveway - Commercial Sidewalk - 0 to 100 SF Sidewalk - 101 to 1,000 SF	Flat Fee	54 111 206 153 238	69 138 256 190 295	15 27 50 37 58	100%

CITYWIDE MASTER FEE RECOVERY SCHEDULE

NON-MARKET BASED FEES
BUDGET FISCAL YEAR 2024

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Fee Discount/ Waiver (CMC 3.02)	Prop 26 Exemption	Reference Number	Service Name	Fee Description	PROPOSED			
					Current Fee	Recommended Fee	Dollar Change	Recovery Level
			Sidewalk - 1,001 SF or More		301	374	73	
			Plus per SF Over 1,001		0.10	0.10	-	
			Surface Repair - 0-100 SF		161	200	39	
			Surface Repair - 101 - 1,000 SF		556	692	136	
			Surface Repair - 1,001 SF or More		683	849	166	
			Plus per SF Over 1,001		0.05	0.05	-	
			Curb Drain		79	99	19	
			Temporary Construction Material		79	99	19	
			Monitoring Well		256	318	62	
			Crane Operation		256	318	62	
			Other		126	157	31	
	2	DS-231 <i>(moved from Public Works, previously PW-231)</i>	Water Lateral Inspection + Deposit <i>Deposit with charges at set fee</i>	Fee + Deposit	94	117	23	100%
	2	DS-232 <i>(moved from Public Works, previously PW-232)</i>	Sewer Lateral Inspection + Deposit <i>Deposit with charges at set fee</i>	Fee + Deposit	94	117	23	100%
3	2	DS-233 <i>(moved from Public Works, previously PW-233)</i>	Utility Service Encroach Plan Check <i>Plus per sheet</i>	Flat Fee	141 184	234 329	93 145	100%
	2	DS-234 <i>(moved from Public Works, previously PW-234)</i>	Double Detector Check Valve Inspection <i>Deposit with charges at set fee</i>	Fee + Deposit	94	117	23	100%
1	2	DS-270 <i>(moved from Public Works, previously PW-270)</i>	Stockpile / Borrow Site Permit	Flat Fee	1,685	2,081	396	100%
	1	DS-280 <i>(moved from Public Works, previously PW-280)</i>	Street Closure Review Per day, after first day Plus if using City equipment and staff for street closure Local Street, Daily Rate Collector Street, Daily Rate Secondary Street, Daily Rate Major Arterial, Daily Rate Barricades, each No Parking Signs, per sign	Flat Fee	1,480 126 675 675 1,350 1,350 3 1	1,737 157 675 675 1,350 1,350 3 1	257 31 - - - - - -	100%
	6	DS-300 <i>(moved from Public Works, previously PW-300)</i>	Subdivision Street Inspection \$1,600 - \$20,000 Valuation <i>Plus percentage of valuation amount over \$1,600 up to \$20,000</i> \$20,001-\$100,000 Valuation	Fee + Percentage	 1,142 20.68% 4,980	 1,370 20.68% 5,888	 228 - 908	100%

CITYWIDE MASTER FEE RECOVERY SCHEDULE

NON-MARKET BASED FEES
BUDGET FISCAL YEAR 2024

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DRAFT

Fee Discount/ Waiver (CMC 3.02)	Prop 26 Exemption	Reference Number	Service Name	Fee Description	PROPOSED			
					Current Fee	Recommended Fee	Dollar Change	Recovery Level
				Plus percentage of valuation amount over \$20,000 up to \$100,000	11.81%	11.81%	-	
				\$100,001-\$500,000 Valuation	13,866	16,490	2,624	
				Plus percentage of valuation amount over \$100,000 up to \$500,000	5.76%	5.76%	-	
				Over \$500,000 Valuation	35,078	42,156	7,078	
				Plus percentage of valuation amount over \$500,001	3.00%	3.00%	-	
1	6	DS-301 <i>(moved from Public Works, previously PW-301)</i>	Public Drain Improvement Inspection	Fee + Percentage				100%
			\$2,000 - \$100,000 Valuation		954	1,157	203	
			Plus percentage of valuation amount over \$2,000 up to \$100,000		15.23%	15.23%	-	
			\$100,001 - \$500,000 Valuation		14,397	17,609	3,212	
			Plus percentage of valuation amount over \$100,000 up to \$500,000		1.50%	1.50%	-	
			Over \$500,000 Valuation and Over		19,865	24,331	4,466	
			Plus percentage of valuation amount over \$500,001		1.00%	1.00%	-	
1	6	DS-302 <i>(moved from Public Works, previously PW-302)</i>	Private Drain Improvement Inspection	Fee + Percentage				100%
			\$2,000 - \$100,000 Valuation		649	807	158	
			Plus percentage of valuation amount over \$2,000 up to \$100,000		15.77%	15.77%	-	
			\$100,001 - \$500,000 Valuation		14,220	17,685	3,465	
			Plus percentage of valuation amount over \$100,000 up to \$500,000		1.49%	1.49%	-	
			\$500,001 Valuation and Over		19,471	24,016	4,545	
			Plus percentage of valuation amount over \$500,001		1.10%	1.10%	-	
1	2	DS-305 <i>(moved from Public Works, previously PW-305)</i>	Waiver of Improvement Requirements	Flat Fee	830	968	138	100%
	2	DS-310 <i>(moved from Public Works, previously PW-310)</i>	Surety and Subordination Review Service	Flat Fee	1,597	1,894	297	100%
	2	DS-315 <i>(moved from Public Works, previously PW-315)</i>	Lien Removal Plus current County Recorder fee	Flat Fee	1,527 Current Fee	1,759 Current Fee	232 -	100%
	3	DS-330 <i>(moved from Public Works, previously PW-330)</i>	Wide and Overload Permit (Daily)	Federal Limit	16	16	-	Federal Limit
	3	DS-340 <i>(moved from Public Works, previously PW-340)</i>	Wide and Overload Permit (Annual)	Federal Limit	102	102	-	Federal Limit
	3	DS-350 <i>(moved from Public Works, previously PW-350)</i>	Haul Route Permit	Flat Fee				100%
			1,000 - 5,000 CY		675	824	149	
			5,001 - 25,000 CY		802	982	180	
			25,001+ CY for each additional 5,000		253	315	62	

CITYWIDE MASTER FEE RECOVERY SCHEDULE

NON-MARKET BASED FEES
BUDGET FISCAL YEAR 2024

Removed fees in Red
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DRAFT

Fee Discount/ Waiver (CMC 3.02)	Prop 26 Exemption	Reference Number	Service Name	Fee Description	PROPOSED			
					Current Fee	Recommended Fee	Dollar Change	Recovery Level
1	2	DS-360 <i>(moved from Public Works, previously PW-360)</i>	Stockpile Plan Check <i>Plus scanning fee, per sheet</i>	Flat Fee	2,327 27	2,795 29	468 2	100%
1	2	DS-370 <i>(moved from Public Works, previously PW-370)</i>	Landscape and Irrigation Plan Review (LMD) <i>Plus scanning fee, per sheet Deposit with charges at set fee</i>	Fee + Deposit	2,912 27	3,398 29	486 2	100%
	2	DS-380 <i>(moved from Public Works, previously PW-380)</i>	Map Scanning Service, per sheet	Flat Fee	27	24	(3)	100%
	6	DS-420 <i>(moved from Public Works, previously PW-420)</i>	Record of Survey - Review	Flat Fee	899	1,096	197	100%
	2	DS-430 <i>(moved from Public Works, previously PW-430)</i>	Easement Processing / Review Legal Description	Flat Fee	1,418	1,740	322	100%
	2	DS-440 <i>(moved from Public Works, previously PW-440)</i>	City Property Acquisition Processing <i>Deposit with charges at set fee</i>	Fee + Deposit	3,217	4,015	798	100%
	1	DS-450 <i>(moved from Public Works, previously PW-450)</i>	Street Name Sign Fabrication <i>Includes two signs/poles and supply fee</i>	Flat Fee	482	342	(140)	100%
1	2	DS-480 <i>(moved from Public Works, previously PW-480)</i>	Water Quality Management Plan Review	Flat Fee	3,337	4,179	842	100%
1	2	DS-485 <i>(moved from Public Works, previously PW-485)</i>	Revised Water Quality Management Plan Check	Flat Fee	1,147	1,433	286	100%
1	2	DS-490 <i>(moved from Public Works, previously PW-490)</i>	Water Quality Management Plan Inspection	Flat Fee	763	577	(186)	100%
1	6	DS-510 <i>(moved from Public Works, previously PW-510)</i>	Deferral / Waiver of Impact Fees <i>Plus actual cost for legal review and advertising (if set for public hearing)</i>	Flat Fee	1,877 Full Cost	2,346 Full Cost	469 -	100%
1	2	DS-511	Waiver of Permits Fee Request	Flat Fee	931	1,534	603	100%

CITYWIDE MASTER FEE RECOVERY SCHEDULE

NON-MARKET BASED FEES

BUDGET FISCAL YEAR 2024

Removed fees in Red

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DRAFT

Fee Discount/ Waiver (CMC 3.02)	Prop 26 Exemption	Reference Number	Service Name	Fee Description	PROPOSED			
					Current Fee	Recommended Fee	Dollar Change	Recovery Level
		(moved from Public Works, previously PW-511)						
	2	DS-520 (moved from Public Works, previously PW-520)	Issue Revised Bond and Fee Letter	Flat Fee	126	174	48	100%
	2	DS-530 (moved from Public Works, previously PW-530)	Water / Sewer Study Fee Deposit with charges at set fee	Fee + Deposit	1,156	1,419	263	100%
1	1	DS-540 (moved from Public Works, previously PW-540)	Bond Substitution	Flat Fee	1,361	1,727	366	100%
1	1	DS-550 (moved from Public Works, previously PW-550)	Bond Reduction	Flat Fee	1,735	2,204	469	100%
	1	DS-560 moved from Public Works, previously PW-560)	Additional Address on Existing Site Per Address	Flat Fee	112	180	68	100%
	1	DS-570 (moved from Public Works, previously PW-570)	Change of Address Request Per Address	Flat Fee	525	728	203	100%
	1	DS-580 (moved from Public Works, previously PW-580)	Change of Street Name Request Per Address	Flat Fee	1,360	1,841	481	100%
	2	DS-600 (moved from Public Works, previously PW-600)	Utility Locating and Marking Per Ticket	Pass-Through	Pass-through	Pass-through	-	100%
1	2	DS-610 (moved from Public Works, previously PW-610)	Retaining Wall Plan Check Deposit with charges at set fee	Fee + Deposit	1,878	2,193	315	100%
	2	DS-630 (moved from Public Works, previously PW-630)	Will Serve Letter	Flat Fee	286	342	56	100%
1	2	DS-660 (moved from Public Works, previously PW-660)	Plan Check Time Extension Fee	Flat Fee	925	1,067	142	100%

CITYWIDE MASTER FEE RECOVERY SCHEDULE

NON-MARKET BASED FEES
BUDGET FISCAL YEAR 2024

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Fee Discount/ Waiver (CMC 3.02)	Prop 26 Exemption	Reference Number	Service Name	Fee Description	PROPOSED			
					Current Fee	Recommended Fee	Dollar Change	Recovery Level
	2	DS-670 <i>(moved from Public Works, previously PW-670)</i>	Dry Utility - Private Street Inspection	Per Day	97	120	23	100%
	2	DS-680 <i>(moved from Public Works, previously PW-680)</i>	Process Cancellation Refund Fee	Flat Fee	116	127	11	100%
	2	DS-690 <i>(moved from Public Works, previously PW-690)</i>	Miscellaneous Clerk Recording Fee	Actual Cost	Actual Cost	Actual Cost	-	100%
3	2	DS-1005 <i>(moved from Public Works, previously PW-1005)</i>	Address Issuance Per Address, 1-5 (Base Fee) Base Fee, plus per address, 6-40 Base Fee, plus 40 addresses, plus per address, 41-150 Base Fee, plus 150 addresses, plus per address, over 150	Flat Fee	472 34 19 9	550 40 22 11	78 6 3 2	100%
	2	DS-1020 <i>(moved from Public Works, previously PW-1020)</i>	Rework / Unpermitted Work Deposit <i>Deposit with charges at Full Cost</i>	Deposit + Full Cost	Deposit + Full Cost	Deposit + Full Cost	-	100%
3	2	DS-1025 <i>(moved from Public Works, previously PW-1025)</i>	Fire Flow Report	Flat Fee	335	447	112	100%
	2	DS-1030	Legal Lot Review	Fee + Deposit	-	611	611	100%
	2	DS-1035	GIS Site Exhibit	Flat Fee	-	156	156	100%
	2	DS-1040	Suite Address Issuance - per building, 1-5 suites (Base Fee) Suite Address Issuance - over 5 suites, per suite 6-40 Suite Address Issuance - over 40 suites, per suite 41-150 Suite Address Issuance - over 150 suites, per suite	Flat Fee	- - - -	282 21 12 3	282 21 12 3	100%
	2	DS-1045	Engineering Minor Site Plan Review	Flat Fee	-	623	623	100%
FINANCE DIVISION								
	2	FN-010	Assessment Bond Payoff Calculation	Per Parcel	\$ 50	73	23	100%

Fee Discount / Waiver Notes:
1. Fees will be reduced by 50% for 501(C)(3) Nonprofit Organizations (See CMC §3.02.080).
2. Fees will be waived for 501(C)(3) Nonprofit Organizations (See CMC §3.02.080). (FR-060 will be waived if the activity does not involve solicitation of funds. FR-070 will have the initial and first re-inspection waived for E and A3 occupancies).
3. Fees will be reduced by 50% for single-family plan check and permit/inspection fees for new construction on infill residential lots within the boundary of the Downtown Specific Plan (See CMC §3.02.090).

CITYWIDE MASTER FEE RECOVERY SCHEDULE

NON-MARKET BASED FEES
BUDGET FISCAL YEAR 2024

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Fee Discount/ Waiver (CMC 3.02)	Prop 26 Exemption	Reference Number	Service Name	Fee Description	PROPOSED			
					Current Fee	Recommended Fee	Dollar Change	Recovery Level
	2	FN-011	Disclosure of Special Tax (Mello-Roos) <i>Set by State GC 53340.2(a)</i>	Set by State	15	15	-	Set by State
	2	FN-012	Disclosure of Special Assessment <i>Set by State SHC code 8500</i>	Set by State	10	10	-	Set by State
	2	FN-013	Escrow / Retention Account Monitor One-Time Setup Monthly Maintenance	Per Account Per Month	282 63	350 95	68 32	100%
	2	FN-015	Mello-Roos Bond Payoff Calculation <i>Plus any outside costs</i>	Per Parcel	100 Current Fee	194 Current Fee	94 -	100%
	2	FN-016	Assessment Bond Payoff Processing <i>Plus any outside costs</i>	Per Parcel	173 Current Fee	210 Current Fee	37 -	100%
	2	FN-017	Mello-Roos Bond Payoff Processing <i>Plus any outside costs</i>	Per Parcel	374 Current Fee	454 Current Fee	80 -	100%
	5	FN-018	Special Assessment Foreclosure Administration <i>Plus County Administrative Fee Per Foreclosed Property Govt Code Sections 53356.2</i>	Per Property	265 Current Fee	322 Current Fee	57 -	100%
	5	FN-030	Returned Check Fee <i>Per Government Code section 6157</i>	Per Check	22	41	19	100%
	2	FN-040	Check Reissuance Employee Payroll Check Request Individuals/Business Owners Corporations 3rd Party Request	Per Check	No Charge 52 60 86	No Charge 62 70 101	- 10 10 15	100%
	2	FN-060	Financial Document Purchase <i>Actual cost of document reproduction</i>	Actual Cost	Actual Cost	Actual Cost	-	100%
	2	FN-1005	Annexation into CFD 2016-1 <i>Plus outside consultant actual cost</i>	Per Application	2,410 Plus Consultant Fee	3,372 Plus Consultant Fee	962 -	100%
	2	FN-1010	Annexation into CFD 2016-3 <i>Plus outside consultant actual cost</i>	Per Application	6,159 Plus Consultant Fee	7,600 Plus Consultant Fee	1,441 -	100%
FIRE DEPARTMENT								
	3	FR-020	Engine Company Reinspection	Per Each Re-inspection	\$ 125	138	13	50%

CITYWIDE MASTER FEE RECOVERY SCHEDULE

NON-MARKET BASED FEES
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Fee Discount/ Waiver (CMC 3.02)	Prop 26 Exemption	Reference Number	Service Name	Fee Description	PROPOSED			
					Current Fee	Recommended Fee	Dollar Change	Recovery Level
	5	FR-030	Fire False Alarm Response - Commercial / MFR Per Calendar Year: 3rd Response 4th Response 5th & Subsequent Responses <i>Per CMC 8.30.170</i>	Penalty				Penalty
					575	575	-	
					575	575	-	
					575	575	-	
	5	FR-035	Fire False Alarm Response - SFR Per Calendar Year: 3rd response 4th response 5th & Subsequent Responses <i>Per CMC 8.30.170</i>	Penalty				Penalty
					575	575	-	
					575	575	-	
					575	575	-	
	2	FR-040	Emergency Incident Report Service Electronic Media Storage Copy <i>Fee covered by the Public Records Act - see GS-10 General city copy charges</i>	Per Report Page Per Copy	0.25 2	0.25 2	- -	40 - 100%
2	3	FR-060	Special Fire Permit Inspection Late Payment Fee - 30+ Days	Per Inspection Penalty	175 75	205 75	30 -	100% Penalty
2	3	FR-070	Fire Prevention Division Inspection A1 & A4 Occupancies A1 & A4 Occupancies - CUPA Program Discount A2 & A3 Occupancies A2 & A3 Occupancies - CUPA Program Discount E Occupancies 1-100 Students E Occupancies 1-100 Students - CUPA Program Discount E Occupancies 101-999 Students E Occupancies 101-999 Students - CUPA Program Discount E Occupancies 1,000-3,000 Students E Occupancies 1,000-3,000 Students - CUPA Program Discount E Occupancies 3,001+ Students E Occupancies 3,001+ Students - CUPA Program Discount I Occupancies (except I2) I Occupancies (except I2) - CUPA Program Discount I2 Occupancies I2 Occupancies - CUPA Program Discount B, M & U Occupancies 1-5,000 SF B, M & U Occupancies 1-5,000 SF - CUPA Program Discount B, M & U Occupancies 5,001-10,000 SF B, M & U Occupancies 5,001-10,000 SF - CUPA Program Discount B, M & U Occupancies 10,001+ SF B, M & U Occupancies 10,001+ SF - CUPA Program Discount	Per Inspection	 250 125 155 80 180 90 270 135 365 180 595 300 270 135 640 320 135 65 180 90 270 135	 305 150 190 95 215 110 330 165 445 220 730 365 330 165 785 395 160 80 215 110 330 165	 55 25 35 15 35 20 60 30 80 40 135 65 60 30 145 75 25 15 35 20 60 30	100%

CITYWIDE MASTER FEE RECOVERY SCHEDULE

NON-MARKET BASED FEES
BUDGET FISCAL YEAR 2024

Removed fees in Red
New fees in Blue
Transferred Fees in Green

DRAFT

Fee Discount/ Waiver (CMC 3.02)	Prop 26 Exemption	Reference Number	Service Name	Fee Description	PROPOSED			
					Current Fee	Recommended Fee	Dollar Change	Recovery Level
			F, H & S Occupancies 1-5,000 SF		180	215	35	
			F, H & S Occupancies 1-5,000 SF - CUPA Program Discount		90	110	20	
			F, H & S Occupancies 5,001-100,000 SF		270	330	60	
			F, H & S Occupancies 5,001-100,000 SF - CUPA Program Discount		135	165	30	
			F, H & S Occupancies 100,001-300,000 SF		365	445	80	
			F, H & S Occupancies 100,001-300,000 SF - CUPA Program Discount		180	220	40	
			F, H & S Occupancies 300,001+ SF		455	555	100	
			F, H & S Occupancies 300,001+ SF - CUPA Program Discount		230	280	50	
			Multi-Family Residential - Housing Unit Fire Inspection Fees Per Calendar Year:					
			3-4 Units		210	255	45	
			3-4 Units - CUPA Program Discount		105	125	20	
			5-9 Units		395	480	85	
			5-9 Units - CUPA Program Discount		200	240	40	
			10-49 Units		535	650	115	
			10-49 Units - CUPA Program Discount		265	325	60	
			50-99 Units		765	935	170	
			50-99 Units - CUPA Program Discount		385	465	80	
			100-199 Units		1,045	1,280	235	
			100-199 Units - CUPA Program Discount		520	640	120	
			200-299 Units		1,180	1,445	265	
			200-299 Units - CUPA Program Discount		590	725	135	
			300-399 Units		1,320	1,615	295	
			300-399 Units - CUPA Program Discount		660	810	150	
			400-499 Units		1,460	1,785	325	
			400-499 Units - CUPA Program Discount		730	895	165	
			500-599 Units		1,690	2,070	380	
			500-599 Units - CUPA Program Discount		845	1,035	190	
			600+ Units		2,105	2,585	480	
			600+ Units - CUPA Program Discount		1,055	1,290	235	
			<i>Per Health and Safety Code section 13146 standard</i>					
			Multi-Family Residential - Housing Unit Fire Inspection Fees Per Calendar Year:					
			Common Area Fire Inspection		440	535	95	
			Common Area Fire Inspection - CUPA Program Discount		220	270	50	
			<i>Per Health and Safety Code section 13146 standard</i>					
	3	FR-075	Fire Prevention After Hours Inspection	Per Hour at OT Rate	140	170	30	100%
	3	FR-080	Fire Prevention Division Reinspection 1st Inspection	Per Hour	90	115	25	100%

CITYWIDE MASTER FEE RECOVERY SCHEDULE

NON-MARKET BASED FEES
BUDGET FISCAL YEAR 2024

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DRAFT

Fee Discount/ Waiver (CMC 3.02)	Prop 26 Exemption	Reference Number	Service Name	Fee Description	PROPOSED			
					Current Fee	Recommended Fee	Dollar Change	Recovery Level
			To promote compliance, fee can be waived at the discretion of the Fire Chief					
			2nd and Subsequent Inspections		105	130	25	
	3	FR-090	Hazardous Materials Disclosure	Per Year				100%
			HazMat Disclosure CERS Review/Admin/Program Oversight/Audit - 6 chemicals or less/5,000 sq ft or less		250	300	50	
			HazMat Disclosure Inspection - 6 chemicals or less/5,000 sq ft or less		90	115	25	
			HazMat review + inspection - 6 chemicals or less/5,000 sq ft or less		340	410	70	
			HazMat Disclosure CERS Review/Admin/Program Oversight/Audit - 7-12 chemicals/5,001 - 10,000 sq ft		320	385	65	
			HazMat Disclosure Inspection - 7-12 chemicals/5,001 - 10,000 sq ft		115	140	25	
			HazMat review + inspection - 7-12 chemicals/5,001 - 10,000 sq ft		435	525	90	
			HazMat Disclosure CERS Review/Admin/Program Oversight/Audit - 13-20 chemicals/10,001 sq ft or more		385	470	85	
			HazMat Disclosure Inspection - 13-20 chemicals/10,001 sq ft or more		140	170	30	
			HazMat review + inspection - 13-20 chemicals/10,001 sq ft or more		525	640	115	
			HazMat Disclosure CERS Review/Admin/Program Oversight/Audit - 21-50 chemicals/10,001 sq ft or more		480	585	105	
			HazMat Disclosure Inspection - 21-50 chemicals/10,001 sq ft or more		185	225	40	
			HazMat review + inspection - 21-50 chemicals/10,001 sq ft or more		665	810	145	
			HazMat Disclosure CERS Review/Admin/Program Oversight/Audit - 51-200 chemicals/10,001 sq ft or more		620	755	135	
			HazMat Disclosure Inspection - 51-200 chemicals/10,001 sq ft or more		230	285	55	
			HazMat review + inspection - 51-200 chemicals/10,001 sq ft or more		850	1,035	185	
			HazMat Disclosure CERS Review/Admin/Program Oversight/Audit - 201 or more chemicals/10,001 sq ft or more		805	980	175	
			HazMat Disclosure Inspection - 201 or more chemicals/10,001 sq ft or more		275	340	65	
			HazMat review + inspection - 201 or more chemicals/10,001 sq ft or more		1,080	1,320	240	
			Late Payment Fee					Penalty
			30-60 Days	50% Penalty	170	170	-	
			Over 60 Days	100% Penalty	340	340	-	
			Plus Late Filing Fee if forms are not filed within 35 days	Penalty				

CITYWIDE MASTER FEE RECOVERY SCHEDULE

NON-MARKET BASED FEES
BUDGET FISCAL YEAR 2024

Removed fees in Red
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Transferred Fees in Green

DRAFT

Fee Discount/ Waiver (CMC 3.02)	Prop 26 Exemption	Reference Number	Service Name	Fee Description	PROPOSED			
					Current Fee	Recommended Fee	Dollar Change	Recovery Level
			1st violation		100	100	-	
			2nd violation		200	200	-	
			3rd violation		500	500	-	
			Annual review is completed and inspection is conducted every three years					
	3	FR-100	Hazardous Materials Response Full costs for all responding city personnel, apparatus, equipment and materials	Actual Cost	Actual Cost	Actual Cost	-	100%
	3	FR-120	State-Mandated Fire Pre-inspection of Care Facility Per CA HSC 13235	Per Inspection	175	215	40	100%
	3	FR-130	Alterations to Flammable and/or Combustible Liquid Tanks First Tank Each Additional Tank	Per Inspection	225 70	270 85	45 15	100%
	2	FR-140	Hazard / Weed Abatement Actual cost of clearing the lot plus City staff time at fully allocated hourly rate	Actual Cost	Actual Cost	Actual Cost	-	100%
	5	FR-154	Field Inspection-Including but not limited to: Radio Test, Fuel Modification Inspection, Emergency System Repair Inspection	Per Inspection	100	125	25	100%
	5	FR-155	Negligent Incident Response Charge the actual fully allocated cost of all personnel, apparatus, equipment, and materials, including specialized technical resources, such as arson dogs, engineers, lab technicians, or lab fees, up to state imposed limits.	Actual Cost	Actual Cost	Actual Cost	-	100%
	5	FR-156	Property Sales Inspection	Per Inspection	140	170	30	100%
	3	FR-160	Counter Fire Permit	Per Permit	35	40	5	100%
	3	FR-170	Review of Fuel Modification Plan Plus legal fees if City Attorney involved	Per Review	1,245 Full Cost	1,470 Full Cost	225 -	100%
	2	FR-200	Emergency Medical Services Response Subscription Program Non-Subscribers	Per Year Per Response	60 400	60 400	- -	6%
1/3	1/6	FR-250	New Sprinkler Plan Check / Inspection Plan Check: 1 - 100 Heads 101 - 500 Heads 501+ Heads PC Phasing, each additional model, 1-100 heads	Per Plan Check	395 445 495 85	475 535 595 105	80 90 100 20	100%

CITYWIDE MASTER FEE RECOVERY SCHEDULE

NON-MARKET BASED FEES
BUDGET FISCAL YEAR 2024

Removed fees in Red
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DRAFT

Fee Discount/ Waiver (CMC 3.02)	Prop 26 Exemption	Reference Number	Service Name	Fee Description	PROPOSED			
					Current Fee	Recommended Fee	Dollar Change	Recovery Level
			Inspection:	Per 2 Inspections				
			1 - 100 Heads		505	615	110	
			101 - 500 Heads		595	720	125	
			501+ Heads		710	860	150	
			After 2nd Inspection - Original Fee					
1	1/6	FR-255	FR-255 TI Sprinkler Plan Check / Inspection					100%
			Plan Check:	Per Plan Check				
			1 - 20 Heads		260	315	55	
			21 - 100 Heads		310	375	65	
			101+ Heads		410	495	85	
			PC Phasing - separate fee for each fee based on the number of heads					
			Inspection:	Per Inspection				
			1 - 20 Heads		240	295	55	
			21 - 100 Heads		475	580	105	
			100+ Heads		595	720	125	
			After 2nd Inspection - Original Fee					
1	1/6	FR-257	Underground Fire Line Plan Check / Inspection					100%
			Plan Check:	Per Plan Check				
			0 - 500 linear feet		350	420	70	
			501 - 1,000 linear feet		450	540	90	
			1,000+ linear feet		550	660	110	
			PC Phasing - separate fee for each fee based on the number of heads					
			Inspection:	Per Inspection				
			0-500 linear feet		535	650	115	
			501-1,000 linear feet		770	935	165	
			1,000+ linear feet		1,000	1,220	220	
			After 2nd Inspection - Original Fee					
1	1/6	FR-260	High Pile Storage Plan Check	Per Plan Check				100%
			0 - 500 square feet		300	360	60	
			501 - 2,500 square feet		350	420	70	
			2,501 - 20,000 square feet		400	480	80	
			20,001 - 500,000 square feet		500	600	100	
			500,001+ square feet		550	660	110	
1	1/6	FR-270	Fire Alarm Plan Check / Inspection					100%
			Plan Check:	Per Plan Check				
			Over the Counter		200	240	40	
			Standard		450	540	90	
			PC Phasing - separate fee for each fee based on the number of heads					
			Inspection:	Per Inspection				
			Over the Counter		215	260	45	
			Standard		390	470	80	

CITYWIDE MASTER FEE RECOVERY SCHEDULE

NON-MARKET BASED FEES
BUDGET FISCAL YEAR 2024

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DRAFT

Fee Discount/ Waiver (CMC 3.02)	Prop 26 Exemption	Reference Number	Service Name	Fee Description	PROPOSED			
					Current Fee	Recommended Fee	Dollar Change	Recovery Level
				Plus Each Device Over 9, per device After 2nd Inspection - Original Fee	6	7	1	
			Waterflow Monitoring					
			Plan Check	Per Plan Check	300	360	60	
			Inspection	Per Inspection	270	330	60	
1	1/6	FR-280	Fire Suppression System Plan Check / Inspection					100%
			Plan Check:	Per Plan Check				
			Over the Counter		200	240	40	
			Standard		300	360	60	
			PC Phasing - separate fee for each fee based on the number of heads					
			Inspection:	Per Inspection				
			Over the Counter		215	260	45	
			Standard		270	330	60	
			After 2nd Inspection - Original Fee					
	2	FR-330	Public Service Lift and Assist	Per Response	375	430	55	100%
	2	FR-340	Medical Event Team (MET) - EMS	Actual Cost	Actual Cost	Actual Cost	-	100%
	2	FR-350	Juvenile Fire Setters Intervention	Per Request	430	520	90	100%
	2	FR-400	Inspection Cancellation Fee	Penalty	125	125	-	Penalty
			If cancellation occurs less than 24 hours of booked appointment					
1	2	FR-410	Expired Permit / Extension	Per Extension	115	120	5	100%
1	1	FR-420	Expedited Plan Check	1.5x Regular Plan Check Fee	1.5x Regular Plan Check Fee	1.5x Regular Plan Check Fee	-	100%
	2	FR-430	Additional time for any other service not listed on fee schedule	Actual Cost	Actual Cost	Actual Cost	-	100%
	3	FR-440	Business License Fire Inspection Fee	Flat Fee	-	150	150	100%

Fee Discount / Waiver Notes:
1. Fees will be reduced by 50% for 501(C)(3) Nonprofit Organizations (See CMC §3.02.080).
2. Fees will be waived for 501(C)(3) Nonprofit Organizations (See CMC §3.02.080). (FR-060 will be waived if the activity does not involve solicitation of funds. FR-070 will have the initial and first re-inspection waived for E and A3 occupancies).
3. Fees will be reduced by 50% for single-family plan check and permit/inspection fees for new construction on infill residential lots within the boundary of the Downtown Specific Plan (See CMC §3.02.090).

HUMAN RESOURCES

2	HR-010 (Moved from City Clerk, previously CL-140)	Fingerprinting on Request Providing fingerprint service on request for employment or personal reasons Plus State of California / Department of Justice Processing Fees	Per Request	\$	74	\$	86	\$	12	100%
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CITYWIDE MASTER FEE RECOVERY SCHEDULE

NON-MARKET BASED FEES
BUDGET FISCAL YEAR 2024

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Fee Discount/ Waiver (CMC 3.02)	Prop 26 Exemption	Reference Number	Service Name	Fee Description	PROPOSED				
					Current Fee	Recommended Fee	Dollar Change	Recovery Level	
LEGAL AND RISK MANAGEMENT									
	2	LRM-010	Communication Site License Agreement	Per Agreement	\$ 1,627	\$ 2,346	\$ 719	100%	
	2	LRM-020	Communication Site License Agreement Modification / Amendment	Per Application	809	1,183	374	100%	
	2	LRM-030	Communication Site License Agreement Minor Consent Letter <i>Fee may be waived in whole or in part at discretion of City Attorney/Legal & Risk Management Director.</i>	Per Letter	202	340	138	100%	
	2	LRM-040	Small Cell Site Master License Agreement	Per Agreement	313	505	192	100%	
	2	LRM-050	Small Cell Site Modification / Amendment	Per Amendment	291	466	175	100%	
	2	LRM-060	Small Cell Site Location Specific Supplement <i>City Manager has authority to waive in whole or in part pursuant to the terms of the applicable Small Cell Site Master License Agreement.</i>	Per Supplement	270	438	168	100%	
	2	LRM-070	City Attorney Office Review	Actual Cost	Actual Cost	Actual Cost	-	100%	
PLANNING DIVISION									
1	1	PL-BZ-010	Ancillary Game Arcade Review <i>Plus Scanning Fee</i>	Flat Fee	\$ 1,057 56	\$ 1,391 67	\$ 334 11	100%	
1	1	PL-BZ-030	Cul-de-Sac Waiver <i>Plus Scanning Fee</i>	Flat Fee	663 56	857 67	194 11	100%	
1	1	PL-BZ-045	Conditional Use Permit - Minor <i>Plus Scanning Fee</i>	Flat Fee	2,980 56	3,652 67	672 11	100%	
1	1	PL-BZ-070	Model Home Permit Review <i>Plus Scanning Fee</i>	Flat Fee	1,447 56	1,885 67	438 11	100%	
1	1	PL-BZ-080	Moved Building Review <i>Plus Scanning Fee</i> Moved Historic Building Review at 50% of Fee Moved Historic Building Scanning Fee at 50% of Fee	Flat Fee	2,696 56 1,348 23	3,324 67 1,662 34	628 11 314 11	100%	
1	1	PL-BZ-090	Non-Conforming Building Review <i>Plus Scanning Fee</i>	Flat Fee	1,235 56	1,592 67	357 11	100%	
1	1	PL-BZ-100	Parcel Map Waiver Review <i>Plus Scanning Fee</i>	Flat Fee	2,962 56	3,817 67	855 11	100%	

CITYWIDE MASTER FEE RECOVERY SCHEDULE

NON-MARKET BASED FEES
BUDGET FISCAL YEAR 2024

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Fee Discount/ Waiver (CMC 3.02)	Prop 26 Exemption	Reference Number	Service Name	Fee Description	PROPOSED			
					Current Fee	Recommended Fee	Dollar Change	Recovery Level
2	1	PL-BZ-130	Special Use Permit New Renewal	Flat Fee	1,143 446	1,457 578	314 132	100%
1	1	PL-BZ-140	Medical Office in Residential Zone Review <i>Plus Scanning Fee</i>	Flat Fee	1,175 56	1,473 67	298 11	100%
1	1	PL-BZ-150	Certificate of Compliance Review <i>Plus Scanning Fee</i>	Flat Fee	2,397 56	3,159 67	762 11	100%
1	1	PL-BZ-170	Tentative Tract Map Rephasing Review	Flat Fee	2,045	2,662	617	100%
1	1	PL-BZ-180	Film Permit Review	Flat Fee	883	1,121	238	100%
1	1	PL-BZ-190	Telecommunications Facilities Review <i>Plus Scanning Fee</i> Plus per application if Maintenance Services is involved	Flat Fee	1,179 56 115	1,404 67 137	225 11 22	100%
1	2	PL-BZ-200	Public Notice Fee for Minor CUPs	Flat Fee	131	137	6	100%
1	1	PL-BZ-210	Noise Variance Per CMC Section 17.84.040(H)	Flat Fee	-	1,767	1,767	100%
1	1	PL-CC-010	Agricultural Preserve Cancellation <i>Plus Scanning Fee</i> Plus Digitized Mapping Per Acre - Less than 50 Acres Plus Digitized Mapping Per Acre - 50 Acres or More	Flat Fee	1,872 56 246 588	2,265 67 294 702	393 11 48 114	100%
1	1	PL-CC-020	Amended Map Review <i>Plus Scanning Fee</i>	Flat Fee	4,516 56	5,317 67	801 11	100%
1	1	PL-CC-040	Density Bonus Agreement Review <i>Plus Scanning Fee</i>	Flat Fee	1,451 56	3,003 67	1,552 11	100%
1	1	PL-CC-070	Study Review <i>Deposit with Charges at Full Cost</i>	Deposit + Full Cost	Deposit + Full Cost	Deposit + Full Cost	-	100%
1	1	PL-CC-090	Historic Property Preservation <i>Plus Scanning Fee</i> <i>Plus Recording Fee for Land</i>	Flat Fee	2,082 56 Current Fee	2,431 67 Current Fee	349 11 -	100%
1	1	PL-DP-010	Minor Specific Plan Amendment DPR	Flat Fee	3,230	3,852	622	100%
1	1	PL-DP-011	Major Specific Plan Amendment DPR	Flat Fee	6,937	8,106	1,169	100%
1	1	PL-DP-012	Specific Plan DPR	Flat Fee	14,706	17,626	2,920	100%

CITYWIDE MASTER FEE RECOVERY SCHEDULE

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Fee Discount/ Waiver (CMC 3.02)	Prop 26 Exemption	Reference Number	Service Name	Fee Description	PROPOSED			
					Current Fee	Recommended Fee	Dollar Change	Recovery Level
1	1	PL-DP-020	Tentative Tract Map DPR	Base Fee	6,172	7,397	1,225	100%
			Plus per Lot	Per Lot	15	70	55	
1	1	PL-DP-030	Parcel Map DPR	Flat Fee	4,506	5,493	987	100%
1	1	PL-DP-050	Multi Unit Development Plan Review	Base Fee	5,536	6,566	1,030	100%
			Plus per Dwelling Unit	Per Dwelling Unit	15	20	5	
1	1	PL-DP-060	Commercial / Industrial / All Other Plan DPR	Flat Fee	4,369	5,177	808	100%
1	1	PL-DP-070	Parcel Map / Tract Map Extension of Time DPR	Flat Fee	2,322	2,811	489	100%
1	1	PL-DP-150	Extension of Time DPR	Flat Fee	663	779	116	100%
1	1	PL-MS-010	Banner Review	Flat Fee	56	67	11	100%
1	3	PL-MS-020	Garage Sale Permit	Flat Fee	10	10	-	15%
			Up to 3 Days					
1	6	PL-MS-060	Promotional Construction Sign Permit Review	Flat Fee	56	67	11	100%
1	1	PL-MS-080	Sign Permit Review	Flat Fee	84	100	16	100%
1	1	PL-MS-090	Removal of Illegal Sign	Flat Fee	156	209	53	100%
			Per Sign					
1	2	PL-MS-100	Title Company Zoning Letters	Flat Fee	233	282	49	100%
			Per Request					
1	1	PL-MS-140	Sign Reface Review	Flat Fee	28	33	5	100%
1	1	PL-MS-150	Substantial Conformance Review	Flat Fee	1,720	2,078	358	100%
1	1	PL-MS-160	Minor Modification (Precise Plan)	Flat Fee	1,339	1,662	323	100%
			Plus Scanning Fee		56			
1	3	PL-MS-170	Code Enforcement Re-inspection	Flat Fee	235	311	76	100%
			Per inspection for every inspection after the first two inspections					
1	1	PL-MS-175	Public Notice Sign Processing	Flat Fee	155	158	3	100%
			Per Application					
1	1	PL-MS-180	Digitized Mapping	Flat Fee				100%
			Per Acre - Less than 50 Acres		246	294	48	
			Per Acre - 50 Acres or More		588	702	114	

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					Current Fee	Recommended Fee	Dollar Change	Recovery Level
1	1	PL-MS-190	Scanning Services <i>Scanning the plans and maps of new development</i>	Flat Fee	56	67	11	100%
1	1	PL-MS-200	General Plan Maintenance	5% of Bldg Permit Fee	5% of Bldg Permit Fee	5% of Bldg Permit Fee	-	100%
1	1	PL-MS-210	Cottage Food Industry Permit	Flat Fee	56	67	11	100%
1	1	PL-MS-220	Planning Director Modification <i>CMC 16.12.070 - non substantive change in COA</i>	Flat Fee	1,134	1,380	246	100%
1	1	PL-MS-230	Short Term Residential Rental Permit	Flat Fee	56	-	(56)	
1	1	PL-MS-240	Short Term Residential Rental Permit Renewal	Flat Fee	28	-	(28)	
1	1	PL-MS-250	Surface Mine Annual Inspections	Deposit + Full Cost	Deposit + Full Cost	Deposit + Full Cost	-	100%
1	1	PL-MS-260	Low Barrier Navigation Center	Flat Fee	-	561	561	100%
1	1	PL-PC-010	Annexation Request Review <i>Deposit with Charges at Full Cost Plus Cost of Legal Ad</i>	Deposit + Full Cost	Deposit + Full Cost Current Fee	Deposit + Full Cost Current Fee	- -	100%
1	1	PL-PC-015	Community Facility Plan Amendment <i>Plus Scanning Fee Plus Cost of Legal Ad</i>	Flat Fee	4,200 56 Current Fee	5,155 67 Current Fee	955 11 -	100%
1	1	PL-PC-020	Architectural Review <i>Plus Scanning Fee</i>	Flat Fee	2,776 56	3,294 67	518 11	100%
1	1	PL-PC-030	Change of Zone Review <i>Plus Scanning Fee Plus Cost of Legal Ad</i>	Flat Fee	5,696 56 Current Fee	6,700 67 Current Fee	1,004 11 -	100%
1	1	PL-PC-040	Conditional Use Permit - Major <i>Plus Scanning Fee Plus Cost of Legal Ad</i>	Flat Fee	7,201 56 Current Fee	8,655 67 Current Fee	1,454 11 -	100%
1	1	PL-PC-050	Modification to Major CUP <i>Plus Scanning Fee Plus Cost of Legal Ad (if set for Public Hearing)</i>	Flat Fee	4,194 56 Current Fee	5,030 67 Current Fee	836 11 -	100%
1	1	PL-PC-060	Development Agreement Review <i>Deposit with Charges at Full Cost Plus Cost of Legal Ad (if set for Public Hearing)</i>	Deposit + Full Cost	Deposit + Full Cost Current Fee	Deposit + Full Cost Current Fee	- -	100%
1	1	PL-PC-065	Environmental Categorial Exemption	Flat Fee	265	336	71	100%

CITYWIDE MASTER FEE RECOVERY SCHEDULE

NON-MARKET BASED FEES
BUDGET FISCAL YEAR 2024

Removed fees in Red
New fees in Blue
Transferred Fees in Green

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Fee Discount/ Waiver (CMC 3.02)	Prop 26 Exemption	Reference Number	Service Name	Fee Description	PROPOSED			
					Current Fee	Recommended Fee	Dollar Change	Recovery Level
1	1	PL-PC-070	Environmental Impact Assessment <i>Plus Cost of Legal Ad</i>	Flat Fee	7,512 Current Fee	9,036 Current Fee	1,524 -	100%
1	1	PL-PC-075	Environmental Impact Report Review - <i>Deposit set at 30% of contract amount with charges at full cost Plus Cost of Legal Ad</i>	Deposit + Full Cost	Deposit + Full Cost Current Fee	Deposit + Full Cost Current Fee	- -	100%
1	1	PL-PC-080	General Plan Amendment Review Plus per Acre Plus Digitized Mapping Per Acre - Less than 50 Acres Plus Digitized Mapping Per Acre - 50 Acres or More <i>Plus Scanning Fee Plus Cost of Legal Ad</i>	Base Fee Per Acre	7,488 16 246 588 56 Current Fee	8,842 20 294 702 67 Current Fee	1,354 4 48 114 11 -	100%
1	1	PL-PC-110	Residential Parcel Map Review <i>Plus Scanning Fee Plus Cost of Legal Ad (if set for Public Hearing)</i>	Flat Fee	5,917 56 Current Fee	6,870 67 Current Fee	953 11 -	100%
1	1	PL-PC-120	Commercial / Industrial Parcel Map Review <i>Plus Scanning Fee Plus Cost of Legal Ad (if set for Public Hearing)</i>	Flat Fee	7,188 56 Current Fee	8,373 67 Current Fee	1,185 11 -	100%
1	1	PL-PC-150	Precise Plan Review Plus per Dwelling Unit <i>Plus Scanning Fee Plus Cost of Legal Ad (if set for Public Hearing)</i>	Base Fee Per Dwelling Unit	7,884 15 56 Current Fee	9,334 20 67 Current Fee	1,450 5 11 -	100%
1	1	PL-PC-160	Precise Plan Modification Review Plus per Dwelling Unit <i>Plus Scanning Fee Plus Cost of Legal Ad</i>	Base Fee Per Dwelling Unit	5,449 15 56 Current Fee	6,519 20 67 Current Fee	1,070 5 11 -	100%
1	1	PL-PC-170	Reversion to Acreage <i>Plus Scanning Fee</i>	Flat Fee	6,493 56	7,737 67	1,244 11	100%
1	1	PL-PC-180	Similar Use Review <i>Plus Scanning Fee</i>	Flat Fee	2,180 56	2,648 67	468 11	100%
1	1	PL-PC-190	Specific Plan Review - deposit with charges at full cost <i>Deposit with Charges at Full Cost Plus Scanning Fee Plus Cost of Legal Ad</i>	Deposit + Full Cost	Deposit + Full Cost 56 Current Fee	Deposit + Full Cost 56 Current Fee	- - -	100%
1	1	PL-PC-200	Specific Plan Amendment Review - minor revision Minor Revision	Flat Fee	4,996	6,059	1,063	100%

CITYWIDE MASTER FEE RECOVERY SCHEDULE

NON-MARKET BASED FEES
BUDGET FISCAL YEAR 2024

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Fee Discount/ Waiver (CMC 3.02)	Prop 26 Exemption	Reference Number	Service Name	Fee Description	PROPOSED			
					Current Fee	Recommended Fee	Dollar Change	Recovery Level
			Major Revision		8,476	9,935	1,459	
			Plus Scanning Fee		56	67	11	
			Plus Cost of Legal Ad		Current Fee	Current Fee	-	
1	1	PL-PC-230	Sphere of Influence Amendment	Deposit + Full Cost				100%
			Deposit with Charges at Full Cost		Deposit + Full Cost	Deposit + Full Cost	-	
			Plus Digitized Mapping Per Acre - Less than 50 Acres		246	294	48	
			Plus Digitized Mapping Per Acre - 50 Acres or More		588	702	114	
			Plus Scanning Fee		56	67	11	
1	1	PL-PC-240	Surface Mining Permit	Deposit + Full Cost				100%
			Deposit with Charges at Full Cost		Deposit + Full Cost	Deposit + Full Cost	-	
			Plus Digitized Mapping Per Acre - Less than 50 Acres		246	294	48	
			Plus Digitized Mapping Per Acre - 50 Acres or More		588	702	114	
			Plus Scanning Fee		56	67	11	
1	1	PL-PC-245	Surface Mining Reclamation Plan	Deposit + Full Cost				100%
			Deposit with Charges at Full Cost		Deposit + Full Cost	Deposit + Full Cost	-	
			Plus Digitized Mapping Per Acre - Less than 50 Acres		246	294	48	
			Plus Digitized Mapping Per Acre - 50 Acres or More		588	702	114	
			Plus Scanning Fee		56	67	11	
1	1	PL-PC-250	Tentative Tract Map Review	Base Fee	10,481	12,227	1,746	100%
			Plus per Lot	Per Lot	35	49	14	
			Plus Scanning Fee		56	67	11	
			Plus Cost of Legal Ad (if set for Public Hearing)		Current Fee	Current Fee	-	
1	1	PL-PC-270	Resubmitted Parcel Map	Flat Fee	4,824	5,713	889	100%
			Plus Scanning Fee		56	67	11	
1	1	PL-PC-280	Resubmitted Tract Map Review	Base Fee	5,791	6,804	1,013	100%
			Plus per Lot	Per Lot	35	49	14	
			Plus Scanning Fee		56	67	11	
			Plus Cost of Legal Ad (if set for Public Hearing)		Current Fee	Current Fee	-	
1	1	PL-PC-290	Major Variance Review	Base Fee	5,512	6,389	877	100%
			Plus per Lot	Per Lot	20	28	8	
			Plus Scanning Fee		56	67	11	
			Plus Cost of Legal Ad (if set for Public Hearing)		Current Fee	Current Fee	-	
1	1	PL-PC-300	Waiver or Modification Review	Flat Fee	2,265	2,807	542	100%
1	1	PL-PC-310	Zone Text Amendment Review	Flat Fee	5,252	6,273	1,021	100%
			Plus Scanning Fee		56	67	11	
			Plus Cost of Legal Ad		Current Fee	Current Fee	-	

CITYWIDE MASTER FEE RECOVERY SCHEDULE

NON-MARKET BASED FEES
BUDGET FISCAL YEAR 2024

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Fee Discount/ Waiver (CMC 3.02)	Prop 26 Exemption	Reference Number	Service Name	Fee Description	PROPOSED			
					Current Fee	Recommended Fee	Dollar Change	Recovery Level
1	1	PL-PC-340	Appeal to the Planning Commission	Flat Fee	3,190	3,865	675	100%
1	1	PL-PC-350	Extension of Time - PP	Flat Fee	2,263	2,703	440	100%
1	1	PL-PC-360	Extension of Time - CUP	Flat Fee	2,263	2,703	440	100%
1	1	PL-PC-370	Historic Resource Nomination <i>Plus Scanning Fee</i> <i>Plus Cost of Legal Ad</i>	Flat Fee	300 56 Current Fee	300 67 Current Fee	- 11 -	8%
1	1	PL-PC-380	Deletion or Reduced Listing of Historic Resources	Flat Fee	-	3,896	3,896	100%
1	1	PL-PC-390	Major Alterations, Relocation or Demolition of Historic Resources	Flat Fee	-	4,172	4,172	100%
1	1	PL-ZA-010	Alcoholic Beverage Application Review <i>Plus Scanning Fee</i>	Flat Fee	926 56	1,126 67	200 11	100%
1	1	PL-ZA-060	Minor Variance Review <i>Plus Scanning Fee</i>	Flat Fee	2,101 56	2,698 67	597 11	100%
1	1	PL-ZA-070	Parking Determination Review <i>Plus Scanning Fee</i>	Flat Fee	1,913 56	2,440 67	527 11	100%
1	1	PL-ZA-080	Commercial / Industrial Freeway Sign Review <i>Plus Scanning Fee</i>	Flat Fee	1,142 56	1,461 67	319 11	100%
1	1	PL-ZA-090	Temporary Use Permit	Flat Fee	56	67	11	100%
1	1	PL-ZA-100	Zoning Administrator Application <i>Plus Scanning Fee</i>	Flat Fee	1,142 56	1,461 67	319 11	100%
1	1	PL-ZA-120	Adult Use Planning Permit <i>Plus Scanning Fee</i>	Flat Fee	5,468 56	6,672 67	1,204 11	100%
1	1	PL-ZA-130	Minor Modifications to Telecommunication Facilities	Flat Fee	678	863	185	100%
1	1	PL-ZA-140	Donation Collection Container Permit	Flat Fee	182	268	86	100%
1	1	PL-ZA-150	Smoking Lounges Ancillary Use Application Fee	Flat Fee	442	532	90	100%
	1	PL-CB-010	Commercial Cannabis Permit - Storefront Retailer <i>Plus pro rata share of actual cost of Independent Facilitator for Merit- Based Evaluation Process (Actual Cost / Number of Applicants)</i>	Flat Fee + Actual	9,948 Actual Cost	11,427 Actual Cost	1,479 -	100%

CITYWIDE MASTER FEE RECOVERY SCHEDULE

NON-MARKET BASED FEES
BUDGET FISCAL YEAR 2024

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Fee Discount/ Waiver (CMC 3.02)	Prop 26 Exemption	Reference Number	Service Name	Fee Description	PROPOSED			
					Current Fee	Recommended Fee	Dollar Change	Recovery Level
	1	PL-CB-020	Commercial Cannabis Permit – Non-storefront Retailer/ Manufacturing / Distribution / Testing Laboratory	Flat Fee	8,878	10,443	1,565	100%
	1	PL-CB-030	Commercial Cannabis Permit – Annual Renewal	Flat Fee	1,890	2,180	290	100%
	5	PL-CB-040	Commercial Cannabis Permit – Annual Renewal Late Fee	Flat Fee				100%
			45-59 days prior to permit expiration		473	473	-	
			30-44 days prior to permit expiration		945	945	-	
			15-29 days prior to permit expiration		1,418	1,418	-	
			14 days or less prior to permit expiration		1,890	1,890	-	
	1	PL-CB-050	Commercial Cannabis - Request for Premises Modification	Flat Fee	2,285	1,834	(451)	100%
	1	PL-CB-060	Commercial Cannabis – Transfer of Less than Majority Ownership	Flat Fee	2,545	1,974	(571)	100%
	1	PL-CB-070	Commercial Cannabis – Change in Name or Form of Business Entity	Flat Fee	1,032	925	(107)	100%
	1	PL-CB-080	Commercial Cannabis – Change of Premises Location	Flat Fee	4,696	3,720	(976)	100%
	1	PL-CB-090	Commercial Cannabis – Live Scan / Background Check Plus Current Department of Justice Fee	Flat Fee	537 Actual Cost	569 Actual Cost	32 -	100%
	1	PL-CB-100	Commercial Cannabis – Employee Identification Badge Replacement	Flat Fee	79	180	101	100%

Fee Discount / Waiver Notes:

1. Fees will be reduced by 50% for 501(C)(3) Nonprofit Organizations (See CMC §3.02.080).
2. Fees will be waived for 501(C)(3) Nonprofit Organizations (See CMC §3.02.080). (FR-060 will be waived if the activity does not involve solicitation of funds. FR-070 will have the initial and first re-inspection waived for E and A3 occupancies).
3. Fees will be reduced by 50% for single-family plan check and permit/inspection fees for new construction on infill residential lots within the boundary of the Downtown Specific Plan (See CMC §3.02.090).

POLICE DEPARTMENT AND ANIMAL CONTROL

3	PO-010	Animal Regulation							30 - 100%
		Unaltered Dog License	Penalty						Penalty
		1 Year	Per License Annually	\$	100	\$	100	\$	-
		Altered Dog License							
		1 Year	Per License Annually		11		15		4
		2 Years	Per License Every 2 Years		20		25		5
		3 Years	Per License Every 3 Years		30		35		5
		Dog License - Income Qualified rate	Per License Annually		5		10		5
		Service Dog License	No Charge		No Charge		No Charge		-
		Potentially Dangerous or Vicious Dog License	Per Year		147		150		3
		Late Registration							Penalty
		30-60 Days	Penalty		25		25		-

CITYWIDE MASTER FEE RECOVERY SCHEDULE

NON-MARKET BASED FEES
BUDGET FISCAL YEAR 2024

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Fee Discount/ Waiver (CMC 3.02)	Prop 26 Exemption	Reference Number	Service Name	Fee Description	PROPOSED			
					Current Fee	Recommended Fee	Dollar Change	Recovery Level
			Over 60 Days Replacement Tag	Penalty Per Tag	50 2	50 5	- 3	
	2	PO-011	Owner Requested Rabies Analysis <i>Plus Current Health Department Fee</i>	Per Request	115 Current Fee	145 Current Fee	30 -	100%
	2	PO-012	Owner Requested Vicious Animal Pickup	Per Pickup	154	175	21	100%
	3	PO-013	Wild or Exotic Animal Permit	Per Permit	157	170	13	100%
	3	PO-014	Chicken License	Per License	116	115	(1)	88%
	3	PO-017	Pet Home Quarantine Home Customs	Per Quarantine	75 75	80 80	5 5	88%
	3	PO-019	Animal Shelter Impound and Redemption Impound - 1st Occurrence Impound - 2nd Occurrence Impound - 3rd and Subsequent Occurrences Impound - Income Qualified Livestock Impound	Per Impound Penalty Penalty 50% of Fee Actual Cost	40 90 150 20 Actual Cost	50 100 150 25 Actual Cost	10 10 - 5 -	20 - 100% Penalty Penalty
	3	PO-020	Administrative Animal Citation Sign-off <i>Plus actual processing costs of third party vendor</i>	Per Citation	40	40	-	85%
	3	PO-023	Animal Boarding <i>Per Diem/Board of Animals No income qualified rate</i>	Per Day	25	25	-	83%
	3	PO-024	Animal Adoption Processing For Animals in Shelter Longer than 30 Days Microchipping - Owner request	Per Adoption Per Microchip	75 45 25	75 45 25	- - -	50 - 82%
	4	PO-025	Animal Trap Rental <i>Deposit per Trap Plus \$5 per day charged against deposit for traps not returned by the due date</i>	Rental	Deposit 5	Deposit 5	- -	100%
	2	PO-026	Owner Request of Animal Pickup	Per request	99	100	1	88%
	2	PO-027	Owner Animal Signoff at Shelter Owner Animal Signoff at Shelter - Income Qualified Owner Euthanasia Request Owner Surrender (Includes 3 days boarding)	Per Animal	78 20 - -	- 75 90 115	(78) 55 90 115	88%

CITYWIDE MASTER FEE RECOVERY SCHEDULE

NON-MARKET BASED FEES
BUDGET FISCAL YEAR 2024

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Fee Discount/ Waiver (CMC 3.02)	Prop 26 Exemption	Reference Number	Service Name	Fee Description	PROPOSED			
					Current Fee	Recommended Fee	Dollar Change	Recovery Level
	2	PO-028	Owner Transported Deceased Animal Disposal	Per Disposal	56	45	(11)	96%
	3	PO-029	Spay/Neuter Processing Income Qualified <i>The State of California requires that all adopted animals be surgically sterilized prior to leaving the shelter</i>	Actual Cost 50% of Actual Cost	Actual Cost 50% of Actual Cost	Actual Cost 50% of Actual Cost	- -	100%
	3	PO-031	Spay / Neuter Penalty for Impounded Animal 1st Occurrence 2nd Occurrence 3rd and Subsequent Occurrences <i>Fees Set by State</i>	Penalty	35 50 100	35 50 100	- - -	Penalty / Set by State
	3	PO-050	Concealed Weapons Permit Initial Application Annual Renewal Amended Application <i>Fees Set by State</i>	Per Application Per Renewal Per Application	100 25 10	- - -	(100) (25) (10)	
	2	PO-060	DUI Collision Response, Arrest, and Processing DUI Incident Documentation	Actual Cost Per Incident	Actual Cost 274	Actual Cost 457	- 183	100%
	2	PO-080	Verification / Clearance Forms / Letters	Per Letter	23	27	4	100%
	2	PO-081	Vehicle Verification Service	Per Request	123	138	15	100%
	2	PO-082	Citation Sign-off Service <i>Per Vehicle Outside Jurisdiction</i>	Per Citation	44	51	7	100%
	2	PO-085	Vehicle Impound / Release Service	Per Request	218	249	31	100%
	2	PO-105	Photo Reproduction - Digital	Per Copy	2	3	1	100%
	2	PO-110	Police Report / Document Reproduction Per Report Page Electronic Media Storage Copy <i>Fee covered by the Public Records Act - see GS-10 General city copy charges</i>	Per Page Per Copy	0.25 2	0.25 2	- -	100%
	5	PO-120	Police False Alarm Response / Billing - Per Calendar Year 3rd Response 4th Response 5th and Subsequent Responses Police False Alarm Response / Billing - Per Calendar Year Permitted Alarm	Penalty	80 240 320	- - -	(80) (240) (320)	Penalty

CITYWIDE MASTER FEE RECOVERY SCHEDULE

NON-MARKET BASED FEES
BUDGET FISCAL YEAR 2024

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Fee Discount/ Waiver (CMC 3.02)	Prop 26 Exemption	Reference Number	Service Name	Fee Description	PROPOSED			
					Current Fee	Recommended Fee	Dollar Change	Recovery Level
			1st Response		-	No Charge	-	
			2nd Response		-	No Charge	-	
			3rd Response		-	80	80	
			4th Response		-	240	240	
			5th and Subsequent Responses		-	320	320	
			Non-Permitted Alarm					
			1st Response (waived if permit paid within 30 days)		-	80	80	
			2nd Response (reduced to \$60 if permit paid within 30 days)		-	120	120	
			3rd Response		-	240	240	
			4th Response		-	320	320	
			5th and Subsequent Responses		-	400	400	
	3	PO-125	Police Alarm Permit - new application New Application	Per Permit	44	45	1	100%
	3	PO-126	Police Alarm Permit Renewal Residential Commercial	Per Annual Renewal	22 27	25 27	3 -	100%
	3	PO-132	Bingo Permit Plus Current Department of Justice Fee	Per Permit	50 Current Fee	50 Current Fee	- -	54%
	3	PO-133	Entertainment Permit New Application Annual Renewal Plus Current Department of Justice Fee	Per Permit	304 339 Current Fee	337 274 Current Fee	33 (65) -	100%
	3	PO-134	Massage Establishment Permit New Renewal Plus Current Department of Justice Fee	Per 2-Year Permit Per Renewal	407 55 Current Fee	562 231 Current Fee	155 176 -	100%
	1	PO-135	Miscellaneous / Solicitor's Police Permits Plus Current Department of Justice Fee, if applicable	Per Permit	251 Current Fee	236 Current Fee	(15) -	100%
	1	PO-136	Firearms Dealer Permit New Application Annual Renewal Plus Current Department of Justice Fee	Per Permit Per Renewal	424 115 Current Fee	353 137 Current Fee	(71) 22 -	100%
	1	PO-137	Fortuneteller Permit Plus Current Department of Justice Fee	Per Permit	267 Current Fee	278 Current Fee	11 -	100%
	1	PO-138	Secondhand Dealer / Pawn Shop permit Plus Current Department of Justice Fee	Per Permit	83 Current Fee	87 Current Fee	4 -	100%

CITYWIDE MASTER FEE RECOVERY SCHEDULE

NON-MARKET BASED FEES
BUDGET FISCAL YEAR 2024

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Fee Discount/ Waiver (CMC 3.02)	Prop 26 Exemption	Reference Number	Service Name	Fee Description	PROPOSED			
					Current Fee	Recommended Fee	Dollar Change	Recovery Level
	3	PO-145	Curfew Violation	Citation				Citation
			1st Offense		100	100	-	
			2nd Offense		200	200	-	
			3rd Offense		500	500	-	
	1	PO-150	Special Event Police Service	Per Hour at OT Rate	183	194	11	100%
	1	PO-151	Police Special Event Permit Application Non-Profit	Per Permit No Charge	133 No Charge	81 No Charge	(52) -	100%
	2	PO-160	Police Dispatch Copy <i>Full cost includes time not eligible for recovery under PRA. Only direct copy cost can be charged.</i>	Per Copy	42	47	5	100%
	2	PO-161	Police Recorded Media Copy <i>Full cost includes time not eligible for recovery under PRA. Only direct copy cost can be charged.</i>	Per Copy	42	47	5	100%
	2	PO-170	Auto Repossession Processing	Set by State	15	15	-	Set by State
	3	PO-180	Special Response Team Call-Out	Actual Cost	Actual Cost	Actual Cost	-	100%
	3	PO-190	Non-Consensual Tow Company Administrative Fee <i>Minimum 5-Year Agreement</i>	Per Request	914	1,042	128	100%
	3	PO-195	Authorized Towing Contractor Audit	Actual Cost	Actual Cost	Actual Cost	-	100%
	2	PO-200	Booking Fee	Actual Cost	Actual Cost	Actual Cost	-	100%
	3	PO-215	Crime Analysis Research	Actual Cost	Actual Cost	Actual Cost	-	100%
	2	PO-220	Neighborhood Watch Sign	Actual Cost	Actual Cost	Actual Cost	-	100%

*For the purpose of "Income Qualified" the following must be met:
1. Be responsible for payment of the fee.
2. Have a household income of not more than the minimum amount set forth in Section 20514 of the Revenue and Taxation Code, regardless of the person's age. To obtain the income qualified rate, qualifying persons shall submit to the Police department a copy of the most recent year's income tax return, or other documentation as is acceptable to the Chief of Police.

PUBLIC WORKS

1	2	PW-010 <i>(moved to Development Services, now DS-010)</i>	Processing Alley/Street Vacations - Summary	Flat Fee					100%
			Summary		\$	2,233	\$	2,562	\$ 329
			Plus legal public fee			Current Fee		Current Fee	-
			Plus county filing fee			Current Fee		Current Fee	-
			Standard			3,229		3,724	495

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Fee Discount/ Waiver (CMC 3.02)	Prop 26 Exemption	Reference Number	Service Name	Fee Description	PROPOSED			
					Current Fee	Recommended Fee	Dollar Change	Recovery Level
				Plus legal public fee	Current Fee	Current Fee	-	
				Plus county filing fee	Current Fee	Current Fee	-	
	2	PW-020 (moved to Development Services, now DS-020)	Assessment District Formation Research	Deposit + Full Cost	Deposit + Full Cost	Deposit + Full Cost	-	100%
			Deposit with charges at Full Cost					
	1	PW-030 (moved to Development Services, now DS-030)	Block Party Process / Street Closure	Flat Fee				100%
			Block Party Permit		140	165	25	
			Special Use Street Closure		499	589	90	
			Barricades		330	244	(86)	
	2	PW-040 (moved to Development Services, now DS-040)	Borrow Site Plan Check	Flat Fee	2,258	2,677	419	100%
			Plus Scanning Fee, per sheet		27	29	2	
1	2	PW-045 (moved to Development Services, now DS-045)	Minor Plan Check Revision	Flat Fee	1,428	2,000	572	100%
	2	PW-050 (moved to Development Services, now DS-050)	Certificate of Correction Issuance	Fee + Deposit	419	492	73	100%
			Deposit with charges at set fee					
	1	PW-070 (moved to Development Services, now DS-070)	Homeowner Association Document Review	Flat Fee				100%
			Initial Review		2,089	2,639	550	
			Plus deposit for legal costs		Current Fee	Current Fee	-	
			Annexation		2,089	2,639	550	
			Plus deposit for legal costs		Current Fee	Current Fee	-	
	6	PW-080 (moved to Development Services, now DS-080)	Drainage Study Review	Flat Fee				100%
			Less than 1 Acre (Minor)		1,349	1,697	348	
			1 to 5 Acres		4,249	5,351	1,102	
			5 Acres or More		6,830	8,629	1,799	
	6	PW-085 (moved to Development Services, now DS-085)	News Rack Permit	Flat Fee				100%
			1 news rack at one location		124	153	28	
			2 news rack at one location		174	213	39	
			3 news rack at one location		224	274	50	
			Permit Renewal Processing		124	153	28	
			Renewal Decal		18	21	3	
			Replacement Decal		18	21	3	
	6	PW-090 (moved to Development Services, now DS-090)	Encroachment Processing Services	Flat Fee	258	323	65	100%
			Plus security deposit for street cuts		Full Cost	Full Cost	-	

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					Current Fee	Recommended Fee	Dollar Change	Recovery Level
3	2	PW-095 <i>(moved to Development Services, now DS-095)</i>	Utility Services Encroach Permit	Flat Fee				100%
			Annual Blanket Permit		104	125	21	
			Blanket Permit Inspection, per day		143	177	35	
			New Construction - Plan Check		622	918	297	
			New Construction - Inspection, per day		291	361	70	
			New Construction - Permit Inspection, per day		291	361	70	
			<i>Permit fees will double if inspection is not notified prior to working or if the work is not permitted.</i>					
	2	PW-097 <i>(moved to Development Services, now DS-097)</i>	Encroachment Permit - Movable	Flat Fee				100%
			1 new item at one location		116	153	37	
			2 new item at one location		147	192	44	
			3 new item at one location		179	231	52	
			Replacement Decal		9	10	1	
1/3	6	PW-100 <i>(moved to Development Services, now DS-100)</i>	Erosion Control Plan Check	Flat Fee				100%
			10 Acres or Less		763	963	200	
			10 to 50 Acres		1,358	1,716	358	
			Over 50 Acres (base, plus \$3 per each acre over 50)		1,909	2,425	516	
			<i>Plus scanning fee, per sheet</i>		27	29	2	
1	6	PW-110 <i>(moved to Development Services, now DS-110)</i>	Parcel Map Plan Check	Fee + Deposit	3,264	4,058	794	100%
			<i>Plus scanning fee, per sheet</i> <i>Deposit with charges at set fee</i>		27	29	2	
1	6	PW-120 <i>(moved to Development Services, now DS-120)</i>	Tract Map Plan Check	Fee + Deposit	5,162	6,193	1,031	100%
			<i>Plus scanning fee, per sheet</i> <i>Deposit with charges at set fee</i>		27	29	2	
1/3	6	PW-160 <i>(moved to Development Services, now DS-160)</i>	Grading Inspection	Flat Fee				100%
			101-1,000 CY		759	944	185	
			Plus each additional 250 CY up to 5,000 CY		158	197	39	
			Plus each additional 1,000 CY over 5,000 CY		63	79	15	
			<i>Per CMC 15.36.030</i> <i>Or deposit with charges at actual costs if using outside services for inspections</i>					
1/3	6	PW180 <i>(moved to Development Services, now DS-180)</i>	Precise Grading Plan Check	Flat Fee				100%
			Single Family Residence , less than 1,000 CY and 1 Acre		3,777	4,948	1,171	
			One Residential Building above limits		4,717	5,700	983	
			All Others less than 1 acre (Base Fee)		6,931	8,455	1,524	
			All Others Base Fee plus per Acre, 1-5 Acres	Per Acre	1,065	1,268	203	
			All Others Base Fee Plus 5 Acres, Plus Per Acre more than 5 Acres	Per Acre	652	832	180	
			All Others 1-5,000 CY		6,990	8,526	1,536	

CITYWIDE MASTER FEE RECOVERY SCHEDULE

NON-MARKET BASED FEES
BUDGET FISCAL YEAR 2024

Removed fees in Red
New fees in Blue
Transferred Fees in Green

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Fee Discount/ Waiver (CMC 3.02)	Prop 26 Exemption	Reference Number	Service Name	Fee Description	PROPOSED			
					Current Fee	Recommended Fee	Dollar Change	Recovery Level
			All Others 5,000 - 15,000 CY (Prop. 50,000 limit)		9,390	11,479	2,089	
			All Others more than 15,000 CY (plus \$5 per 1,000 CY) (Prop. >50,000)		9,793	12,013	2,220	
			Plus scanning fee, per sheet		27	29	2	
1/3	6	PW-190 (moved to Development Services, now DS-190)	Public Improvement Plan Check	% of Valuation				100%
			Base/Minimum Fee		1,700	1,724	24	
			\$0-\$20K		20%	20%	-	
			\$20,001-\$100k		3.50%	3.50%	-	
			\$100,001-\$500K		2.5%	2.5%	-	
			Over \$500k		1%	1%	-	
			Plus scanning fee, per sheet		27	29	2	
			Public Improvement Plan Check - Traffic					
			TS/Comm/etc. 1-3 sht	Flat Fee	3,714	4,311	597	
			TS/Comm/etc. 3-6 sht	Flat Fee	7,240	8,272	1,032	
1	2	PW-220 (moved to Development Services, now DS-220)	Lot Line Adjustment	Flat Fee				100%
			Up to 2 lots		3,423	4,107	684	
			Over 2 lots		3,618	4,395	777	
			Plus per lot over 2 lots		1,104	1,290	186	
			Plus scanning fee, per sheet		27	29	2	
3	6	PW-230 (moved to Development Services, now DS-230)	Right of Way Construction Inspection	Flat Fee				100%
			Permit Issuance		54	69	15	
			Driveway - Residential		111	138	27	
			Driveway - Commercial		206	256	50	
			Sidewalk - 0 to 100 SF		153	190	37	
			Sidewalk - 101 to 1,000 SF		238	295	58	
			Sidewalk - 1,001 SF or More		301	374	73	
			Plus per SF Over 1,001		0.10	0.10	-	
			Surface Repair - 0-100 SF		161	200	39	
			Surface Repair - 101 - 1,000 SF		556	692	136	
			Surface Repair - 1,001 SF or More		683	849	166	
			Plus per SF Over 1,001		0.05	0.05	-	
			Curb Drain		79	99	19	
			Temporary Construction Material		79	99	19	
			Monitoring Well		256	318	62	
			Crane Operation		256	318	62	
			Other		126	157	31	
	2	PW-231 (moved to Development Services, now DS-231)	Water Lateral Inspection + Deposit	Fee + Deposit	94	117	23	100%
	2	PW-232 (moved to Development Services,	Sewer Lateral Inspection + Deposit	Fee + Deposit	94	117	23	100%
			Deposit with charges at set fee					

NON-MARKET BASED FEES
BUDGET FISCAL YEAR 2024

PROPOSED

Current Fee	Recommended Fee	Dollar Change	Recovery Level
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Master Fee Recovery Schedule

CITYWIDE MASTER FEE RECOVERY SCHEDULE

NON-MARKET BASED FEES
BUDGET FISCAL YEAR 2024

Removed fees in Red
New fees in Blue
Transferred Fees in Green

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Fee Discount/ Waiver (CMC 3.02)	Prop 26 Exemption	Reference Number	Service Name	Fee Description	PROPOSED			
					Current Fee	Recommended Fee	Dollar Change	Recovery Level
	6	PW-420 <i>(moved to Development Services, now DS-420)</i>	Record of Survey - Review	Flat Fee	899	1,096	197	100%
	2	PW-430 <i>(moved to Development Services, now DS-430)</i>	Easement Processing / Review Legal Description	Flat Fee	1,418	1,740	322	100%
	2	PW-440 <i>(moved to Development Services, now DS-440)</i>	City Property Acquisition Processing <i>Deposit with charges at set fee</i>	Fee + Deposit	3,217	4,015	798	100%
	1	PW-450 <i>(moved to Development Services, now DS-450)</i>	Street Name Sign Fabrication <i>Includes two signs/poles and supply fee</i>	Flat Fee	482	342	(140)	100%
1	2	PW-480 <i>(moved to Development Services, now DS-480)</i>	Water Quality Management Plan Review	Flat Fee	3,337	4,179	842	100%
1	2	PW-485 <i>(moved to Development Services, now DS-485)</i>	Revised Water Quality Management Plan Check	Flat Fee	1,147	1,433	286	100%
1	2	PW-490 <i>(moved to Development Services, now DS-490)</i>	Water Quality Management Plan Inspection	Flat Fee	763	577	(186)	100%
1	6	PW-510 <i>(moved to Development Services, now DS-510)</i>	Deferral / Waiver of Impact Fees <i>Plus actual cost for legal review and advertising (if set for public hearing)</i>	Flat Fee	1,877 Full Cost	2,346 Full Cost	469 -	100%
1	2	PW-511 <i>(moved to Development Services, now DS-511)</i>	Waiver of Permits Fee Request	Flat Fee	931	1,534	603	100%
	2	PW-520 <i>(moved to Development Services, now DS-520)</i>	Issue Revised Bond and Fee Letter	Flat Fee	126	174	48	100%
	2	PW-530 <i>(moved to Development Services, now DS-530)</i>	Water / Sewer Study Fee <i>Deposit with charges at set fee</i>	Fee + Deposit	1,156	1,419	263	100%
1	1	PW-540 <i>(moved to Development Services,</i>	Bond Substitution	Flat Fee	1,361	1,727	366	100%

CITYWIDE MASTER FEE RECOVERY SCHEDULE

NON-MARKET BASED FEES
BUDGET FISCAL YEAR 2024

Removed fees in Red
New fees in Blue
Transferred Fees in Green

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Fee Discount/ Waiver (CMC 3.02)	Prop 26 Exemption	Reference Number	Service Name	Fee Description	PROPOSED			
					Current Fee	Recommended Fee	Dollar Change	Recovery Level
		now DS-540)						
1	1	PW-550 (moved to Development Services, now DS-550)	Bond Reduction	Flat Fee	1,735	2,204	469	100%
	1	PW-560 (moved to Development Services, now DS-560)	Additional Address on Existing Site Per Address	Flat Fee	112	180	68	100%
	1	PW-570 (moved to Development Services, now DS-570)	Change of Address Request Per Address	Flat Fee	525	728	203	100%
	1	PW-580 (moved to Development Services, now DS-580)	Change of Street Name Request Per Address	Flat Fee	1,360	1,841	481	100%
	2	PW-600 (moved to Development Services, now DS-600)	Utility Locating and Marking Per Ticket	Pass-Through	Pass-through	Pass-through	-	100%
1	2	PW-610 (moved to Development Services, now DS-610)	Retaining Wall Plan Check Deposit with charges at set fee	Fee + Deposit	1,878	2,193	315	100%
	2	PW-630 (moved to Development Services, now DS-630)	Will Serve Letter	Flat Fee	286	342	56	100%
1	2	PW-660 (moved to Development Services, now DS-660)	Plan Check Time Extension Fee	Flat Fee	925	1,067	142	100%
	2	PW-670 (moved to Development Services, now DS-670)	Dry Utility - Private Street Inspection	Per Day	97	120	23	100%
	2	PW-680 (moved to Development Services, now DS-680)	Process Cancellation Refund Fee	Flat Fee	116	127	11	100%
	2	PW-690 (moved to Development Services, now DS-690)	Miscellaneous Clerk Recording Fee	Actual Cost	Actual Cost	Actual Cost	-	100%

CITYWIDE MASTER FEE RECOVERY SCHEDULE

NON-MARKET BASED FEES
BUDGET FISCAL YEAR 2024

Removed fees in Red
New fees in Blue
Transferred Fees in Green

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Fee Discount/ Waiver (CMC 3.02)	Prop 26 Exemption	Reference Number	Service Name	Fee Description	PROPOSED			
					Current Fee	Recommended Fee	Dollar Change	Recovery Level
3	2	PW-1005 <i>(moved to Development Services, now DS-1005)</i>	Address Issuance Per Address, 1-5 (Base Fee) Base Fee, plus per address, 6-40 Base Fee, plus 40 addresses, plus per address, 41-150 Base Fee, plus 150 addresses, plus per address, over 150	Flat Fee	472 34 19 9	550 40 22 11	78 6 3 2	100%
3	2	PW-1015	Traffic Control Plan Review Preliminary Review (MUTCD/WATCH) Minor with Plans (Utility) Major - TCP (1-5 sheets) Major - TCP (6-20 sheets) Major - TCP (>20 sheets)	Flat Fee	93 713 1,350 2,901 5,078	106 831 1,567 3,380 5,944	13 118 217 479 866	100%
	2	PW-1020 <i>(moved to Development Services, now DS-1020)</i>	Rework / Unpermitted Work Deposit <i>Deposit with charges at Full Cost</i>	Deposit + Full Cost	Deposit + Full Cost	Deposit + Full Cost	-	100%
3	2	PW-1025 <i>(moved to Development Services, now DS-1025)</i>	Fire Flow Report	Flat Fee	335	447	112	100%
UTILITIES DEPARTMENT								
	5	UD-010	Delinquent Fee	10% of Past Due Amount	10% of Past Due Amount	10% of Past Due Amount	-	Penalty
	2	UD-020	Disconnection Fee - Water Turn On/Turn Off Disconnection Fee - Electric Turn On/Turn Off	Flat Fee Flat Fee	\$ 43 154	\$ 53 278	\$ 10 124	100%
	2	UD-030	New Account Set Up Fee Plus Reclaimed Water Turn On Plus Electric Turn On	Flat Fee Flat Fee Flat Fee	21 11 11	26 12 12	5 1 1	100%
	5	UD-040	Final Notice Fee	Penalty	25	34	9	Penalty
	2	UD-050	After-Hours Service Fee	Flat Fee	102	116	14	100%
	2	UD-060	Damages Lock Pull/Reinstall Meter	Flat Fee	9 192	18 243	9 51	100%
	2	UD-070	Hydrant Meter Relocation	Flat Fee	246	305	59	100%
	2	UD-080	Potable Construction Meter Deposit 3" Backflow Deposit 3" Potable Construction Water Deposit 3"	Actual Cost Actual Cost Deposit	Actual Cost Actual Cost Calculated Cost	Actual Cost Actual Cost Calculated Cost		100%

CITYWIDE MASTER FEE RECOVERY SCHEDULE

NON-MARKET BASED FEES
BUDGET FISCAL YEAR 2024

Removed fees in Red
New fees in Blue
Transferred Fees in Green

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Fee Discount/ Waiver (CMC 3.02)	Prop 26 Exemption	Reference Number	Service Name	Fee Description	PROPOSED				
					Current Fee	Recommended Fee	Dollar Change	Recovery Level	
			Ready to Serve Charge + Backflow Fee + (100 units x Current Commodity Rate)						
			Potable Construction Meter Installation and Removal Fee 3"	Flat Fee	308	380	72		
	2	UD-090	Potable Construction Meter Deposit 4"	Actual Cost	Actual Cost	Actual Cost		100%	
			Backflow Deposit 4"	Actual Cost	Actual Cost	Actual Cost			
			Potable Construction Water Deposit 4"	Deposit	Calculated Cost	Calculated Cost			
			Ready to Serve Charge + Backflow Fee + (100 units x Current Commodity Rate)						
			Potable Construction Meter Installation and Removal Fee 4"	Flat Fee	308	380	72		
	2	UD-100	Potable Construction Meter Deposit 6"	Actual Cost	Actual Cost	Actual Cost		100%	
			Backflow Deposit 6"	Actual Cost	Actual Cost	Actual Cost			
			Potable Construction Water Deposit 6"	Deposit	Calculated Cost	Calculated Cost			
			Ready to Serve Charge + Backflow Fee + (100 units x Current Commodity Rate)						
			Potable Construction Meter Installation and Removal Fee 6"	Flat Fee	308	380	72		
	2	UD-110	Potable Construction Meter Deposit 8"	Actual Cost	Actual Cost	Actual Cost		100%	
			Backflow Deposit 8"	Actual Cost	Actual Cost	Actual Cost			
			Potable Construction Water Deposit 8"	Deposit	Calculated Cost	Calculated Cost			
			Ready to Serve Charge + Backflow Fee + (100 units x Current Commodity Rate)						
			Potable Construction Meter Installation and Removal Fee 8"	Flat Fee	308	380	72		
	2	UD-120	Reclaimed Construction Meter Deposit 3"	Actual Cost	Actual Cost	Actual Cost		100%	
			Reclaimed Construction Water Deposit 3"	Deposit	Calculated Cost	Calculated Cost			
			Ready to Serve Charge + (100 units x Current Commodity Rate)						
			Reclaimed Construction Meter Installation and Removal Fee 3" RW	Flat Fee	335	412	77		
	2	UD-130	Reclaimed Construction Meter Deposit 4"	Actual Cost	Actual Cost	Actual Cost		100%	
			Reclaimed Construction Water Deposit 4"	Deposit	Calculated Cost	Calculated Cost			
			Ready to Serve Charge + (100 units x Current Commodity Rate)						
			Reclaimed Construction Meter Installation and Removal Fee 4" RW	Flat Fee	335	412	77		
	2	UD-140	Reclaimed Construction Meter Deposit 6"	Actual Cost	Actual Cost	Actual Cost		100%	
			Reclaimed Construction Water Deposit 6"	Deposit	Calculated Cost	Calculated Cost			
			Ready to Serve Charge + (100 units x Current Commodity Rate)						
			Reclaimed Construction Meter Installation and Removal Fee 6" RW	Flat Fee	335	412	77		
	2	UD-150	Reclaimed Construction Meter Deposit 8"	Actual Cost	Actual Cost	Actual Cost	-	100%	
			Reclaimed Construction Water Deposit 8"	Deposit	Calculated Cost	Calculated Cost	-		
			Ready to Serve Charge + (100 units x Current Commodity Rate)						

CITYWIDE MASTER FEE RECOVERY SCHEDULE

NON-MARKET BASED FEES
BUDGET FISCAL YEAR 2024

Removed fees in Red
New fees in Blue
Transferred Fees in Green

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Fee Discount/ Waiver (CMC 3.02)	Prop 26 Exemption	Reference Number	Service Name	Fee Description	PROPOSED			
					Current Fee	Recommended Fee	Dollar Change	Recovery Level
			Reclaimed Construction Meter Installation and Removal Fee 8" RW	Flat Fee	335	412	77	
	2	UD-170	Jumper Fees	Calculated Cost				
			Jumper Service 5/8" <i>Staff Costs + Four Months Estimated Water Cost (Formula-Based)</i>		Calculated Cost	-	-	
			Jumper Service 3/4" <i>Staff Costs + Four Months Estimated Water Cost (Formula-Based)</i>		Calculated Cost	-	-	
			Jumper Service 1" <i>Staff Costs + Four Months Estimated Water Cost (Formula-Based)</i>		Calculated Cost	-	-	
			Jumper Service 1 1/2" <i>Staff Costs + Four Months Estimated Water Cost (Formula-Based)</i>		Calculated Cost			
			Jumper Service 2" <i>Staff Costs + Four Months Estimated Water Cost (Formula-Based)</i>		Calculated Cost	-	-	
			Jumper Service 3" & Larger <i>Staff Costs + Four Months Estimated Water Cost (Formula-Based)</i>		Calculated Cost	-	-	
			Jumper Service Deposit		Actual Cost	-	-	
			Reduce Meter Size/Relocate Meter to an Existing Service 1" or smaller		102	-	(102)	
			Reduce Meter Size/Relocate Meter to an Existing Service Over 1"		102	-	(102)	
	2	UD-175	Reduce Meter Size/Relocate Meter to an Existing Service 1" or smaller	Flat Fee	-	118	118	100%
			Reduce Meter Size/Relocate Meter to an Existing Service Over 1"		-	118	118	
	2	UD-190	New Water Meter Set Up and Installation <i>Plus Cost of Meter</i>	Flat Fee + Actual Cost	195	242	47	100%
			Water Meter Fee 5/8"		Actual Cost	Actual Cost	-	
			Water Meter Fee 3/4"		Actual Cost	Actual Cost	-	
			Water Meter Fee 1"		Actual Cost	Actual Cost	-	
			Water Meter Fee 1 1/2"		Actual Cost	Actual Cost	-	
			Water Meter Fee 2"		Actual Cost	Actual Cost	-	
			Water Meter 3" & Larger		Actual Cost	Actual Cost	-	
	2	UD-200	New Reclaimed Water Meter Set Up and Installation <i>Plus Cost of Meter</i>	Flat Fee + Actual Cost	195	242	47	100%
			Reclaimed Water Meter Fee 5/8"		Actual Cost	Actual Cost	-	
			Reclaimed Water Meter Fee 3/4"		Actual Cost	Actual Cost	-	
			Reclaimed Water Meter Fee 1"		Actual Cost	Actual Cost	-	
			Reclaimed Water Meter Fee 1 1/2"		Actual Cost	Actual Cost	-	
			Reclaimed Water Meter Fee 2"		Actual Cost	Actual Cost	-	
			Reclaimed Water Meter Fee 3" & Larger		Actual Cost	Actual Cost	-	
	2	UD-210	Pretreatment Program Application Review	Flat Fee				100%

CITYWIDE MASTER FEE RECOVERY SCHEDULE

NON-MARKET BASED FEES
BUDGET FISCAL YEAR 2024

Removed fees in Red
New fees in Blue
Transferred Fees in Green

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Fee Discount/ Waiver (CMC 3.02)	Prop 26 Exemption	Reference Number	Service Name	Fee Description	PROPOSED			
					Current Fee	Recommended Fee	Dollar Change	Recovery Level
			Class 1		2,301	2,324	23	
			Class 2		1,590	1,612	22	
			Class 3		879	901	22	
			Class 4		846	869	23	
			Class 5		879	901	22	
			Class 6		445	461	16	
	2	UD-220	Pretreatment Program Annual Permit Fee <i>Plus Sampling & Analysis Costs</i>	Flat Fee + Actual Costs				100%
			Class 1		1,248	1,265	17	
			Class 2		1,248	1,265	17	
			Class 3		1,248	1,265	17	
			Class 4		1,163	1,180	17	
			Class 5		993	1,010	17	
			Class 6		417	434	17	
	2	UD-230	Pretreatment Program Noncompliance Inspection	Flat Fee				100%
			Class 1		561	578	17	
			Class 2		561	578	17	
			Class 3		561	578	17	
			Class 4		561	578	17	
			Class 5		561	578	17	
			Class 6		561	578	17	
	2	UD-240	Pretreatment Program Noncompliance Sampling/Analysis <i>Plus Sampling & Analysis Costs</i>	Flat Fee + Actual Costs	1,114	1,131	17	100%
	2	UD-250	Pretreatment Program Grease Interceptor Monitoring	Flat Fee	313	113	(200)	100%
	5	UD-260	Pretreatment Program Minimum Penalties	Penalty				Penalty
			Stop Work Order		500	500	-	
			Compliance Order		1,000	1,000	-	
			Consent Order		500	500	-	
			Cease and Desist Order		1,000	1,000	-	
			Show Cause Hearing		1,500	1,500	-	
	2	UD-270	Lost/Stolen/Damaged Backflow Device <i>Plus Backflow and Materials Costs</i>	Flat Fee + Actual Costs	436	546	110	100%
	2	UD-280	Refundable Deposit	Deposit of 3x Average Bill	Deposit of 3x Average Bill	Deposit of 3x Average Bill	-	100%
	2	UD-270	Damages Cage - Water <i>Plus Actual Cost of Cage</i>	Flat Fee + Actual Costs	583	758	175	100%

CITYWIDE MASTER FEE RECOVERY SCHEDULE

NON-MARKET BASED FEES
BUDGET FISCAL YEAR 2024

Removed fees in Red
New fees in Blue
Transferred Fees in Green

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Fee Discount/ Waiver (CMC 3.02)	Prop 26 Exemption	Reference Number	Service Name	Fee Description	PROPOSED			
					Current Fee	Recommended Fee	Dollar Change	Recovery Level
	2	UD-280	Lost/Stolen Chain - Water	Flat Fee	214	264	50	100%
	2	UD-290	Lost/Stolen Meter	Actual Costs	Actual Costs	Actual Costs	-	100%
	2	UD-300	Meter Damages/Replacement	Actual Costs	Actual Costs	Actual Costs	-	100%
	2	UD-310	Prepare Disinfection Plan	Flat Fee	722	847	125	100%
	2	UD-320	Fire Set Up Fee	Flat Fee	60	70	10	100%
	2	UD-330	House Laterals, Sewers - Maintenance	Actual Costs	Actual Cost	Actual Cost	-	100%
	2	UD-340	Water Meter Upgrades/Downgrades Plus Meter Installation <i>Plus Actual Cost of Meter</i> Plus Meter box Installation (if meter box needs replacement) <i>Plus Actual Cost of Meter Box</i>	Flat Fee + Actual Costs	558 48 335	704 122 427	146 74 92	100%
	2	UD-350	Electrical Building Plan Reviews <i>Plus Deposit for Actual Cost of Outside Plan Review</i>	Flat Fee + Deposit	221	220	(1)	100%
	2	UD-360	Public Electrical Plan Processing <i>Plus Deposit for Actual Cost of Outside Plan Review</i>	Flat Fee + Deposit	1,806	2,079	273	100%
	2	UD-370	Solar Review Fee <i>Plus deposit for Initial Review (for non-net energy metering only)</i> <i>Plus deposit for Supplemental review, if applicable (for non-net energy metering only)</i>	Flat Fee	912 - -	727 \$2,000 \$600 Deposit	(185) - -	100%
	5	UD-380	Water Theft Fee 1st Offense 2nd Offense 3rd Offense	Actual Use + Penalty	- \$2,500 plus Est. Usage at Tier 5 Rate \$10,000 plus Est. Usage at Tier 5 Rate \$15,000 plus Est. Usage at Tier 5 Rate	- - -	(2,500) (10,000) (15,000)	
	2	UD-390	GIS Utility Update <i>Per Plan Sheet and Per Utility</i>	Flat Fee	429	504	75	100%
	2	UD-400	Collection Fee	Flat Fee	30	41	11	100%
	2	UD-410	Miscellaneous Service Deposit	Deposit	Deposit	Deposit	-	100%

CITYWIDE MASTER FEE RECOVERY SCHEDULE
NON-MARKET BASED FEES
BUDGET FISCAL YEAR 2024

Removed fees in Red
New fees in Blue
Transferred Fees in Green

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Fee Discount/ Waiver (CMC 3.02)	Prop 26 Exemption	Reference Number	Service Name	Fee Description	PROPOSED			
					Current Fee	Recommended Fee	Dollar Change	Recovery Level
	2	UD-420	Meter Testing	Flat Fee	103	142	39	100%
	2	UD-430	Backflow Prevention	Flat Fee	75	76	1	100%
	2	UD-450	Frontage Fee Reimbursement	Actual Cost	Actual Cost	Actual Cost	-	100%

CITYWIDE MASTER FEE RECOVERY SCHEDULE
OTHER FEES
BUDGET FISCAL YEAR 2024

Removed fees in Red
New fees / changes in blue

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					PROPOSED			
Fee Discount/ Waiver (CMC 3.02)	Prop 26 Exemption	Reference Number	Service Name	Fee Description	Current Fee	Recommended Fee	Dollar Change	Recovery Level
LEGAL AND RISK MANAGEMENT								
	-		Cost Recovery Payment Schedule for Damage to City Personal Property		See Schedule	See Schedule	-	0 - 100%
POLICE DEPARTMENT								
	5		Parking Violation Penalty Schedule		See Schedule	See Schedule	-	0 - 100%
	5		Administrative Penalties Schedule		See Schedule	See Schedule	-	0 - 100%

MASTER FEE RECOVERY SCHEDULE

NON-MARKET BASED FEES
BUDGET FISCAL YEAR 2024

Removed fees in Red
New fees in blue

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BUILDING DIVISION - Table A: New Construction

Service Name	Plan Check Only (with PME Included)			Inspection Only		
	Current Fee	Recommended Fee	Dollar Change	Current Fee	Recommended Fee	Dollar Change
A-1 Theater 1,000 s.f. I-A, I-B, II-A	\$ 6,969.10	8,479.05	1,509.95	\$ 1,568.90	\$ 1,890.89	\$ 321.98
A-1 Theater 1,000 s.f., II-B, III-A, V-A	5,807.58	7,065.87	1,258.29	1,307.42	1,575.74	268.32
A-1 Theater 1,000 s.f. III-B, IV, V-B	4,646.07	5,652.70	1,006.63	1,045.94	1,260.59	214.66
A-1 Theater 5,000 s.f. I-A, I-B, II-A	10,814.12	13,157.15	2,343.03	3,137.81	3,781.78	643.97
A-1 Theater 5,000 s.f. II-B, III-A, V-A	9,011.77	10,964.29	1,952.52	2,614.84	3,151.48	536.64
A-1 Theater 5,000 s.f. III-B, IV, V-B	7,209.41	8,771.43	1,562.02	2,091.87	2,521.18	429.31
A-1 Theater 10,000 s.f. I-A, I-B, II-A	11,294.75	13,741.91	2,447.16	5,334.27	6,429.02	1,094.75
A-1 Theater 10,000 s.f. II-B, III-A, V-A	9,412.29	11,451.59	2,039.30	4,445.23	5,357.52	912.29
A-1 Theater 10,000 s.f. III-B, IV, V-B	7,529.83	9,161.27	1,631.44	3,556.18	4,286.01	729.83
A-1 Theater 20,000 s.f. I-A, I-B, II-A	12,976.94	15,788.57	2,811.63	7,687.62	9,265.35	1,577.73
A-1 Theater 20,000 s.f. II-B, III-A, V-A	10,814.12	13,157.15	2,343.03	6,406.35	7,721.13	1,314.77
A-1 Theater 20,000 s.f. III-B, IV, V-B	8,651.30	10,525.72	1,874.42	5,125.08	6,176.90	1,051.82
A-1 Theater 50,000 s.f. I-A, I-B, II-A	16,581.65	20,174.29	3,592.64	9,256.53	11,156.24	1,899.71
A-1 Theater 50,000 s.f. II-B, III-A, V-A	13,818.04	16,811.91	2,993.87	7,713.77	9,296.87	1,583.09
A-1 Theater 50,000 s.f. III-B, IV, V-B	11,054.43	13,449.53	2,395.09	6,171.02	7,437.49	1,266.47
A-1 Theater 100,000 s.f. I-A, I-B, II-A	23,070.12	28,068.58	4,998.46	10,982.32	13,236.22	2,253.89
A-1 Theater 100,000 s.f. II-B, III-A, V-A	19,225.10	23,390.48	4,165.38	9,151.93	11,030.18	1,878.25
A-1 Theater 100,000 s.f. III-B, IV, V-B	15,380.08	18,712.38	3,332.30	7,321.55	8,824.14	1,502.60
A-2 Nightclub 1,000 s.f. I-A, I-B, II-A	6,488.47	7,894.29	1,405.82	1,255.12	1,512.71	257.59
A-2 Nightclub 1,000 s.f. II-B, III-A, V-A	5,407.06	6,578.57	1,171.51	1,045.94	1,260.59	214.66
A-2 Nightclub 1,000 s.f. III-B, IV, V-B	4,325.65	5,262.86	937.21	836.75	1,008.47	171.73
A-2 Nightclub 5,000 s.f. I-A, I-B, II-A	10,573.81	12,864.76	2,290.96	2,667.14	3,214.51	547.37
A-2 Nightclub 5,000 s.f. II-B, III-A, V-A	8,811.50	10,720.64	1,909.13	2,222.61	2,678.76	456.15
A-2 Nightclub 5,000 s.f. III-B, IV, V-B	7,049.20	8,576.51	1,527.31	1,778.09	2,143.01	364.92
A-2 Nightclub 10,000 s.f. I-A, I-B, II-A	10,814.12	13,157.15	2,343.03	4,706.71	5,672.66	965.95
A-2 Nightclub 10,000 s.f. II-B, III-A, V-A	9,011.77	10,964.29	1,952.52	3,922.26	4,727.22	804.96
A-2 Nightclub 10,000 s.f. III-B, IV, V-B	7,209.41	8,771.43	1,562.02	3,137.81	3,781.78	643.97
A-2 Nightclub 20,000 s.f. I-A, I-B, II-A	12,976.94	15,788.57	2,811.63	6,589.39	7,941.73	1,352.34
A-2 Nightclub 20,000 s.f. II-B, III-A, V-A	10,814.12	13,157.15	2,343.03	5,491.16	6,618.11	1,126.95
A-2 Nightclub 20,000 s.f. III-B, IV, V-B	8,651.30	10,525.72	1,874.42	4,392.93	5,294.49	901.56
A-2 Nightclub 50,000 s.f. I-A, I-B, II-A	16,341.34	19,881.91	3,540.57	7,844.52	9,454.44	1,609.92
A-2 Nightclub 50,000 s.f. II-B, III-A, V-A	13,617.78	16,568.26	2,950.48	6,537.10	7,878.70	1,341.60
A-2 Nightclub 50,000 s.f. III-B, IV, V-B	10,894.22	13,254.61	2,360.38	5,229.68	6,302.96	1,073.28
A-2 Nightclub 100,000 s.f. I-A, I-B, II-A	22,829.81	27,776.20	4,946.39	10,197.87	12,290.77	2,092.90
A-2 Nightclub 100,000 s.f. II-B, III-A, V-A	19,024.84	23,146.83	4,121.99	8,498.22	10,242.31	1,744.09
A-2 Nightclub 100,000 s.f. III-B, IV, V-B	15,219.87	18,517.46	3,297.59	6,798.58	8,193.85	1,395.27

MASTER FEE RECOVERY SCHEDULE

NON-MARKET BASED FEES
BUDGET FISCAL YEAR 2024

Removed fees in Red
New fees in blue

DRAFT

BUILDING DIVISION - Table A: New Construction

Service Name	Plan Check Only (with PME Included)			Inspection Only		
	Current Fee	Recommended Fee	Dollar Change	Current Fee	Recommended Fee	Dollar Change
A-3 General Assembly, Comm. Hall, Library, Museum, Church 1,000 s.f. I-A, I-B, II-A	7,930.35	9,648.57	1,718.22	1,412.01	1,701.80	289.79
A-3 General Assembly, Comm. Hall, Library, Museum, Church 1,000 s.f. II-B, III-A, V-A	6,608.63	8,040.48	1,431.85	1,176.68	1,418.17	241.49
A-3 General Assembly, Comm. Hall, Library, Museum, Church 1,000 s.f. III-B, IV, V-B	5,286.90	6,432.38	1,145.48	941.34	1,134.53	193.19
A-3 General Assembly, Comm. Hall, Library, Museum, Church 5,000 s.f. I-A, I-B, II-A	12,256.00	14,911.43	2,655.43	2,824.03	3,403.60	579.57
A-3 General Assembly, Comm. Hall, Library, Museum, Church 5,000 s.f. II-B, III-A, V-A	10,213.33	12,426.19	2,212.86	2,353.35	2,836.33	482.98
A-3 General Assembly, Comm. Hall, Library, Museum, Church 5,000 s.f. III-B, IV, V-B	8,170.67	9,940.95	1,770.29	1,882.68	2,269.07	386.38
A-3 General Assembly, Comm. Hall, Library, Museum, Church 10,000 s.f. I-A, I-B, II-A	12,736.63	15,496.19	2,759.56	5,020.49	6,050.84	1,030.35
A-3 General Assembly, Comm. Hall, Library, Museum, Church 10,000 s.f. II-B, III-A, V-A	10,613.86	12,913.49	2,299.64	4,183.74	5,042.37	858.63
A-3 General Assembly, Comm. Hall, Library, Museum, Church 10,000 s.f. III-B, IV, V-B	8,491.09	10,330.80	1,839.71	3,346.99	4,033.89	686.90
A-3 General Assembly, Comm. Hall, Library, Museum, Church 20,000 s.f. I-A, I-B, II-A	14,178.51	17,250.48	3,071.97	7,060.06	8,509.00	1,448.93
A-3 General Assembly, Comm. Hall, Library, Museum, Church 20,000 s.f. II-B, III-A, V-A	11,815.43	14,375.40	2,559.97	5,883.39	7,090.83	1,207.44
A-3 General Assembly, Comm. Hall, Library, Museum, Church 20,000 s.f. III-B, IV, V-B	9,452.34	11,500.32	2,047.98	4,706.71	5,672.66	965.95
A-3 General Assembly, Comm. Hall, Library, Museum, Church 50,000 s.f. I-A, I-B, II-A	17,062.28	20,759.05	3,696.78	8,472.08	10,210.80	1,738.72
A-3 General Assembly, Comm. Hall, Library, Museum, Church 50,000 s.f. II-B, III-A, V-A	14,218.56	17,299.21	3,080.65	7,060.06	8,509.00	1,448.93
A-3 General Assembly, Comm. Hall, Library, Museum, Church 50,000 s.f. III-B, IV, V-B	11,374.85	13,839.37	2,464.52	5,648.05	6,807.20	1,159.15
A-3 General Assembly, Comm. Hall, Library, Museum, Church 100,000 s.f. I-A, I-B, II-A	19,225.10	23,390.48	4,165.38	10,982.32	13,236.22	2,253.89
A-3 General Assembly, Comm. Hall, Library, Museum, Church 100,000 s.f. II-B, III-A, V-A	16,020.92	19,492.07	3,471.15	9,151.93	11,030.18	1,878.25
A-3 General Assembly, Comm. Hall, Library, Museum, Church 100,000 s.f. III-B, IV, V-B	12,816.73	15,593.65	2,776.92	7,321.55	8,824.14	1,502.60
A-4 Arena 5,000 s.f. I-A, I-B, II-A	12,256.00	14,911.43	2,655.43	2,667.14	3,214.51	547.37
A-4 Arena 5,000 s.f. II-B, III-A, V-A	10,213.33	12,426.19	2,212.86	2,222.61	2,678.76	456.15
A-4 Arena 5,000 s.f. III-B, IV, V-B	8,170.67	9,940.95	1,770.29	1,778.09	2,143.01	364.92
A-4 Arena 10,000 s.f. I-A, I-B, II-A	12,736.63	15,496.19	2,759.56	4,706.71	5,672.66	965.95
A-4 Arena 10,000 s.f. II-B, III-A, V-A	10,613.86	12,913.49	2,299.64	3,922.26	4,727.22	804.96
A-4 Arena 10,000 s.f. III-B, IV, V-B	8,491.09	10,330.80	1,839.71	3,137.81	3,781.78	643.97
A-4 Arena 20,000 s.f. I-A, I-B, II-A	15,139.77	18,420.00	3,280.24	6,746.28	8,130.82	1,384.54
A-4 Arena 20,000 s.f. II-B, III-A, V-A	12,616.47	15,350.00	2,733.53	5,621.90	6,775.68	1,153.78
A-4 Arena 20,000 s.f. III-B, IV, V-B	10,093.18	12,280.00	2,186.82	4,497.52	5,420.55	923.02
A-4 Arena 50,000 s.f. I-A, I-B, II-A	19,225.10	23,390.48	4,165.38	8,158.30	9,832.62	1,674.32
A-4 Arena 50,000 s.f. II-B, III-A, V-A	16,020.92	19,492.07	3,471.15	6,798.58	8,193.85	1,395.27
A-4 Arena 50,000 s.f. III-B, IV, V-B	12,816.73	15,593.65	2,776.92	5,438.86	6,555.08	1,116.21
A-4 Arena 100,000 s.f. I-A, I-B, II-A	26,674.83	32,454.29	5,779.47	10,790.21	12,668.95	1,878.74
A-4 Arena 100,000 s.f. II-B, III-A, V-A	22,229.02	27,045.24	4,816.22	8,991.84	10,557.46	1,565.62
A-4 Arena 100,000 s.f. III-B, IV, V-B	17,783.22	21,636.19	3,852.98	7,193.47	8,445.97	1,252.50
A-5 Stadium 1,000 s.f. I-A, I-B, II-A	5,527.22	6,724.76	1,197.55	1,412.01	1,701.80	289.79
A-5 Stadium 1,000 s.f. II-B, III-A, V-A	4,606.01	5,603.97	997.96	1,176.68	1,418.17	241.49
A-5 Stadium 1,000 s.f. III-B, IV, V-B	3,684.81	4,483.18	798.36	941.34	1,134.53	193.19

MASTER FEE RECOVERY SCHEDULE

NON-MARKET BASED FEES

BUDGET FISCAL YEAR 2024

Removed fees in Red

New fees in blue

DRAFT**BUILDING DIVISION - Table A: New Construction**

Service Name	Plan Check Only (with PME Included)			Inspection Only		
	Current Fee	Recommended Fee	Dollar Change	Current Fee	Recommended Fee	Dollar Change
A-5 Stadium 5,000 s.f. I-A, I-B, II-A	8,410.98	10,233.34	1,822.35	2,667.14	3,214.51	547.37
A-5 Stadium 5,000 s.f. II-B, III-A, V-A	7,009.15	8,527.78	1,518.63	2,222.61	2,678.76	456.15
A-5 Stadium 5,000 s.f. III-B, IV, V-B	5,607.32	6,822.22	1,214.90	1,778.09	2,143.01	364.92
A-5 Stadium 10,000 s.f. I-A, I-B, II-A	8,651.30	10,525.72	1,874.42	4,706.71	5,672.66	965.95
A-5 Stadium 10,000 s.f. II-B, III-A, V-A	7,209.41	8,771.43	1,562.02	3,922.26	4,727.22	804.96
A-5 Stadium 10,000 s.f. III-B, IV, V-B	5,767.53	7,017.14	1,249.61	3,137.81	3,781.78	643.97
A-5 Stadium 20,000 s.f. I-A, I-B, II-A	10,093.18	12,280.00	2,186.82	6,746.28	8,130.82	1,384.54
A-5 Stadium 20,000 s.f. II-B, III-A, V-A	8,410.98	10,233.34	1,822.35	5,621.90	6,775.68	1,153.78
A-5 Stadium 20,000 s.f. III-B, IV, V-B	6,728.79	8,186.67	1,457.88	4,497.52	5,420.55	923.02
A-5 Stadium 50,000 s.f. I-A, I-B, II-A	12,736.63	15,496.19	2,759.56	8,158.30	9,832.62	1,674.32
A-5 Stadium 50,000 s.f. II-B, III-A, V-A	10,613.86	12,913.49	2,299.64	6,798.58	8,193.85	1,395.27
A-5 Stadium 50,000 s.f. III-B, IV, V-B	8,491.09	10,330.80	1,839.71	5,438.86	6,555.08	1,116.21
A-5 Stadium 100,000 s.f. I-A, I-B, II-A	14,418.83	17,542.86	3,124.04	10,668.54	12,858.04	2,189.50
A-5 Stadium 100,000 s.f. II-B, III-A, V-A	12,015.69	14,619.05	2,603.36	8,890.45	10,715.03	1,824.58
A-5 Stadium 100,000 s.f. III-B, IV, V-B	9,612.55	11,695.24	2,082.69	7,112.36	8,572.03	1,459.67
B Office 1,000 s.f. I-A, I-B, II-A	9,372.24	11,402.86	2,030.62	1,725.79	2,079.98	354.18
B Office 1,000 s.f. II-B, III-A, V-A	7,810.20	9,502.38	1,692.19	1,438.16	1,733.31	295.15
B Office 1,000 s.f. III-B, IV, V-B	6,248.16	7,601.91	1,353.75	1,150.53	1,386.65	236.12
B Office 5,000 s.f. I-A, I-B, II-A	15,380.08	18,712.38	3,332.30	3,608.48	4,349.04	740.57
B Office 5,000 s.f. II-B, III-A, V-A	12,816.73	15,593.65	2,776.92	3,007.06	3,624.20	617.14
B Office 5,000 s.f. III-B, IV, V-B	10,253.39	12,474.92	2,221.54	2,405.65	2,899.36	493.71
B Office 10,000 s.f. I-A, I-B, II-A	15,860.71	19,297.15	3,436.44	6,275.61	7,563.55	1,287.94
B Office 10,000 s.f. II-B, III-A, V-A	13,217.26	16,080.96	2,863.70	5,229.68	6,302.96	1,073.28
B Office 10,000 s.f. III-B, IV, V-B	10,573.81	12,864.76	2,290.96	4,183.74	5,042.37	858.63
B Office 20,000 s.f. I-A, I-B, II-A	18,984.79	23,098.10	4,113.31	8,942.75	10,778.06	1,835.31
B Office 20,000 s.f. II-B, III-A, V-A	15,820.66	19,248.42	3,427.76	7,452.29	8,981.72	1,529.43
B Office 20,000 s.f. III-B, IV, V-B	12,656.52	15,398.73	2,742.21	5,961.83	7,185.37	1,223.54
B Office 50,000 s.f. I-A, I-B, II-A	23,791.06	28,945.72	5,154.66	10,825.43	13,047.13	2,221.70
B Office 50,000 s.f. II-B, III-A, V-A	19,825.88	24,121.43	4,295.55	9,021.19	10,872.61	1,851.41
B Office 50,000 s.f. III-B, IV, V-B	15,860.71	19,297.15	3,436.44	7,216.95	8,698.08	1,481.13
B Office 100,000 s.f. I-A, I-B, II-A	27,876.40	33,916.20	6,039.80	13,492.57	16,261.64	2,769.07
B Office 100,000 s.f. II-B, III-A, V-A	23,230.33	28,263.50	5,033.17	11,243.81	13,551.36	2,307.56
B Office 100,000 s.f. III-B, IV, V-B	18,584.26	22,610.80	4,026.53	8,995.04	10,841.09	1,846.05
B Office 200,000 s.f. I-A, I-B, II-A	49,264.32	59,938.11	10,673.79	24,161.11	29,119.68	4,958.57
B Office 200,000 s.f. II-B, III-A, V-A	41,053.60	49,948.42	8,894.82	20,134.26	24,266.40	4,132.14
B Office 200,000 s.f. III-B, IV, V-B	32,842.88	39,958.74	7,115.86	16,107.40	19,413.12	3,305.71

MASTER FEE RECOVERY SCHEDULE

NON-MARKET BASED FEES
BUDGET FISCAL YEAR 2024

Removed fees in Red
New fees in blue

DRAFT

BUILDING DIVISION - Table A: New Construction

Service Name	Plan Check Only (with PME Included)			Inspection Only		
	Current Fee	Recommended Fee	Dollar Change	Current Fee	Recommended Fee	Dollar Change
B Office 500,000 s.f. I-A, I-B, II-A	56,473.73	68,709.54	12,235.81	29,652.27	35,737.78	6,085.52
B Office 500,000 s.f. II-B, III-A, V-A	47,061.44	57,257.95	10,196.51	24,710.22	29,781.49	5,071.26
B Office 500,000 s.f. III-B, IV, V-B	37,649.15	45,806.36	8,157.20	19,768.18	23,825.19	4,057.01
B Office 1,000,000 s.f. I-A, I-B, II-A	79,784.17	97,070.50	17,286.33	37,967.45	45,759.49	7,792.04
B Office 1,000,000 s.f. II-B, III-A, V-A	66,486.80	80,892.08	14,405.28	31,639.54	38,132.91	6,493.36
B Office 1,000,000 s.f. III-B, IV, V-B	53,189.44	64,713.66	11,524.22	25,311.64	30,506.33	5,194.69
B Medical Office 1,000 s.f. I-A, I-B, II-A	9,852.86	11,987.62	2,134.76	1,725.79	2,079.98	354.18
B Medical Office 1,000 s.f. II-B, III-A, V-A	8,210.72	9,989.68	1,778.96	1,438.16	1,733.31	295.15
B Medical Office 1,000 s.f. III-B, IV, V-B	6,568.58	7,991.75	1,423.17	1,150.53	1,386.65	236.12
B Medical Office 5,000 s.f. I-A, I-B, II-A	15,860.71	19,297.15	3,436.44	3,608.48	4,349.04	740.57
B Medical Office 5,000 s.f. II-B, III-A, V-A	13,217.26	16,080.96	2,863.70	3,007.06	3,624.20	617.14
B Medical Office 5,000 s.f. III-B, IV, V-B	10,573.81	12,864.76	2,290.96	2,405.65	2,899.36	493.71
B Medical Office 10,000 s.f. I-A, I-B, II-A	16,341.34	19,881.91	3,540.57	6,275.61	7,563.55	1,287.94
B Medical Office 10,000 s.f. II-B, III-A, V-A	13,617.78	16,568.26	2,950.48	5,229.68	6,302.96	1,073.28
B Medical Office 10,000 s.f. III-B, IV, V-B	10,894.22	13,254.61	2,360.38	4,183.74	5,042.37	858.63
B Medical Office 20,000 s.f. I-A, I-B, II-A	19,465.41	23,682.86	4,217.45	9,099.64	10,967.15	1,867.51
B Medical Office 20,000 s.f. II-B, III-A, V-A	16,221.18	19,735.72	3,514.54	7,583.03	9,139.29	1,556.26
B Medical Office 20,000 s.f. III-B, IV, V-B	12,976.94	15,788.57	2,811.63	6,066.43	7,311.43	1,245.01
B Medical Office 50,000 s.f. I-A, I-B, II-A	24,271.69	29,530.48	5,258.79	10,825.43	13,047.13	2,221.70
B Medical Office 50,000 s.f. II-B, III-A, V-A	20,226.41	24,608.74	4,382.33	9,021.19	10,872.61	1,851.41
B Medical Office 50,000 s.f. III-B, IV, V-B	16,181.13	19,686.99	3,505.86	7,216.95	8,698.08	1,481.13
B Medical Office 100,000 s.f. I-A, I-B, II-A	34,605.18	42,102.87	7,497.69	13,021.90	15,694.37	2,672.48
B Medical Office 100,000 s.f. II-B, III-A, V-A	28,837.65	35,085.72	6,248.07	10,851.58	13,078.64	2,227.06
B Medical Office 100,000 s.f. III-B, IV, V-B	23,070.12	28,068.58	4,998.46	8,681.26	10,462.91	1,781.65
B Restaurant <50 occupants 1,000 s.f. I-A, I-B, II-A	8,170.67	9,940.95	1,770.29	2,824.03	3,403.60	579.57
B Restaurant <50 occupants 1,000 s.f. II-B, III-A, V-A	6,808.89	8,284.13	1,475.24	2,353.35	2,836.33	482.98
B Restaurant <50 occupants 1,000 s.f. III-B, IV, V-B	5,447.11	6,627.30	1,180.19	1,882.68	2,269.07	386.38
B Restaurant <50 occupants 2,000 s.f. I-A, I-B, II-A	10,093.18	12,280.00	2,186.82	3,294.70	3,970.86	676.17
B Restaurant <50 occupants 2,000 s.f. II-B, III-A, V-A	8,410.98	10,233.34	1,822.35	2,745.58	3,309.05	563.47
B Restaurant <50 occupants 2,000 s.f. III-B, IV, V-B	6,728.79	8,186.67	1,457.88	2,196.46	2,647.24	450.78
B Restaurant <50 occupants 5,000 s.f. I-A, I-B, II-A	11,535.06	14,034.29	2,499.23	4,392.93	5,294.49	901.56
B Restaurant <50 occupants 5,000 s.f. II-B, III-A, V-A	9,612.55	11,695.24	2,082.69	3,660.77	4,412.07	751.30
B Restaurant <50 occupants 5,000 s.f. III-B, IV, V-B	7,690.04	9,356.19	1,666.15	2,928.62	3,529.66	601.04
B Restaurant <50 occupants 10,000 s.f. I-A, I-B, II-A	13,697.88	16,665.72	2,967.83	10,511.65	12,668.95	2,157.30
B Restaurant <50 occupants 10,000 s.f. II-B, III-A, V-A	11,414.90	13,888.10	2,473.19	8,759.71	10,557.46	1,797.75
B Restaurant <50 occupants 10,000 s.f. III-B, IV, V-B	9,131.92	11,110.48	1,978.56	7,007.77	8,445.97	1,438.20

MASTER FEE RECOVERY SCHEDULE

NON-MARKET BASED FEES

BUDGET FISCAL YEAR 2024

Removed fees in Red

New fees in blue

DRAFT**BUILDING DIVISION - Table A: New Construction**

Service Name	Plan Check Only (with PME Included)			Inspection Only		
	Current Fee	Recommended Fee	Dollar Change	Current Fee	Recommended Fee	Dollar Change
E Educational 1,000 s.f. I-A, I-B, II-A	7,209.41	8,771.43	1,562.02	1,255.12	1,512.71	257.59
E Educational 1,000 s.f. II-B, III-A, V-A	6,007.84	7,309.53	1,301.68	1,045.94	1,260.59	214.66
E Educational 1,000 s.f. III-B, IV, V-B	4,806.28	5,847.62	1,041.35	836.75	1,008.47	171.73
E Educational 5,000 s.f. I-A, I-B, II-A	10,814.12	13,157.15	2,343.03	2,667.14	3,214.51	547.37
E Educational 5,000 s.f. II-B, III-A, V-A	9,011.77	10,964.29	1,952.52	2,222.61	2,678.76	456.15
E Educational 5,000 s.f. III-B, IV, V-B	7,209.41	8,771.43	1,562.02	1,778.09	2,143.01	364.92
E Educational 10,000 s.f. I-A, I-B, II-A	11,294.75	13,741.91	2,447.16	4,706.71	5,672.66	965.95
E Educational 10,000 s.f. II-B, III-A, V-A	9,412.29	11,451.59	2,039.30	3,922.26	4,727.22	804.96
E Educational 10,000 s.f. III-B, IV, V-B	7,529.83	9,161.27	1,631.44	3,137.81	3,781.78	643.97
E Educational 20,000 s.f. I-A, I-B, II-A	13,457.57	16,373.34	2,915.77	6,746.28	8,130.82	1,384.54
E Educational 20,000 s.f. II-B, III-A, V-A	11,214.64	13,644.45	2,429.81	5,621.90	6,775.68	1,153.78
E Educational 20,000 s.f. III-B, IV, V-B	8,971.71	10,915.56	1,943.84	4,497.52	5,420.55	923.02
E Educational 50,000 s.f. I-A, I-B, II-A	17,062.28	20,759.05	3,696.78	8,001.41	9,643.53	1,642.12
E Educational 50,000 s.f. II-B, III-A, V-A	14,218.56	17,299.21	3,080.65	6,667.84	8,036.27	1,368.44
E Educational 50,000 s.f. III-B, IV, V-B	11,374.85	13,839.37	2,464.52	5,334.27	6,429.02	1,094.75
E Educational 100,000 s.f. I-A, I-B, II-A	23,791.06	28,945.72	5,154.66	10,354.76	12,479.86	2,125.10
E Educational 100,000 s.f. II-B, III-A, V-A	19,825.88	24,121.43	4,295.55	8,628.97	10,399.88	1,770.92
E Educational 100,000 s.f. III-B, IV, V-B	15,860.71	19,297.15	3,436.44	6,903.17	8,319.91	1,416.73
F-1, F-2 Industrial, Moderate/Low Hazard 1,000 s.f. I-A, I-B, II-A	6,248.16	7,601.91	1,353.75	1,255.12	1,512.71	257.59
F-1, F-2 Industrial, Moderate/Low Hazard 1,000 s.f. II-B, III-A, V-A	5,206.80	6,334.92	1,128.12	1,045.94	1,260.59	214.66
F-1, F-2 Industrial, Moderate/Low Hazard 1,000 s.f. III-B, IV, V-B	4,165.44	5,067.94	902.50	836.75	1,008.47	171.73
F-1, F-2 Industrial, Moderate/Low Hazard 5,000 s.f. I-A, I-B, II-A	9,372.24	11,402.86	2,030.62	2,667.14	3,214.51	547.37
F-1, F-2 Industrial, Moderate/Low Hazard 5,000 s.f. II-B, III-A, V-A	7,810.20	9,502.38	1,692.19	2,222.61	2,678.76	456.15
F-1, F-2 Industrial, Moderate/Low Hazard 5,000 s.f. III-B, IV, V-B	6,248.16	7,601.91	1,353.75	1,778.09	2,143.01	364.92
F-1, F-2 Industrial, Moderate/Low Hazard 15,000 s.f. I-A, I-B, II-A	9,852.86	11,987.62	2,134.76	4,706.71	5,672.66	965.95
F-1, F-2 Industrial, Moderate/Low Hazard 15,000 s.f. II-B, III-A, V-A	8,210.72	9,989.68	1,778.96	3,922.26	4,727.22	804.96
F-1, F-2 Industrial, Moderate/Low Hazard 15,000 s.f. III-B, IV, V-B	6,568.58	7,991.75	1,423.17	3,137.81	3,781.78	643.97
F-1, F-2 Industrial, Moderate/Low Hazard 20,000 s.f. I-A, I-B, II-A	11,535.06	14,034.29	2,499.23	5,804.94	6,996.29	1,191.34
F-1, F-2 Industrial, Moderate/Low Hazard 20,000 s.f. II-B, III-A, V-A	9,612.55	11,695.24	2,082.69	4,837.45	5,830.24	992.79
F-1, F-2 Industrial, Moderate/Low Hazard 20,000 s.f. III-B, IV, V-B	7,690.04	9,356.19	1,666.15	3,869.96	4,664.19	794.23
F-1, F-2 Industrial, Moderate/Low Hazard 50,000 s.f. I-A, I-B, II-A	13,697.88	16,665.72	2,967.83	6,746.28	8,130.82	1,384.54
F-1, F-2 Industrial, Moderate/Low Hazard 50,000 s.f. II-B, III-A, V-A	11,414.90	13,888.10	2,473.19	5,621.90	6,775.68	1,153.78
F-1, F-2 Industrial, Moderate/Low Hazard 50,000 s.f. III-B, IV, V-B	9,131.92	11,110.48	1,978.56	4,497.52	5,420.55	923.02
F-1, F-2 Industrial, Moderate/Low Hazard 100,000 s.f. I-A, I-B, II-A	14,418.83	17,542.86	3,124.04	8,942.75	10,778.06	1,835.31
F-1, F-2 Industrial, Moderate/Low Hazard 100,000 s.f. II-B, III-A, V-A	12,015.69	14,619.05	2,603.36	7,452.29	8,981.72	1,529.43
F-1, F-2 Industrial, Moderate/Low Hazard 100,000 s.f. III-B, IV, V-B	9,612.55	11,695.24	2,082.69	5,961.83	7,185.37	1,223.54

MASTER FEE RECOVERY SCHEDULE

NON-MARKET BASED FEES
BUDGET FISCAL YEAR 2024

Removed fees in Red
New fees in blue

DRAFT

BUILDING DIVISION - Table A: New Construction

Service Name	Plan Check Only (with PME Included)			Inspection Only		
	Current Fee	Recommended Fee	Dollar Change	Current Fee	Recommended Fee	Dollar Change
S-1, S-2 Low/Mod Hazard Storage 1,000 s.f. I-A, I-B, II-A	4,806.28	5,847.62	1,041.35	3,922.26	4,727.22	804.96
S-1, S-2 Low/Mod Hazard Storage 1,000 s.f. II-B, III-A, V-A	4,005.23	4,873.02	867.79	3,268.55	3,939.35	670.80
S-1, S-2 Low/Mod Hazard Storage 1,000 s.f. III-B, IV, V-B	3,204.18	3,898.41	694.23	2,614.84	3,151.48	536.64
S-1, S-2 Low/Mod Hazard Storage 5,000 s.f. I-A, I-B, II-A	7,209.41	8,771.43	1,562.02	5,177.38	6,239.93	1,062.55
S-1, S-2 Low/Mod Hazard Storage 5,000 s.f. II-B, III-A, V-A	6,007.84	7,309.53	1,301.68	4,314.48	5,199.94	885.46
S-1, S-2 Low/Mod Hazard Storage 5,000 s.f. III-B, IV, V-B	4,806.28	5,847.62	1,041.35	3,451.59	4,159.95	708.37
S-1, S-2 Low/Mod Hazard Storage 10,000 s.f. I-A, I-B, II-A	7,930.35	9,648.57	1,718.22	6,589.39	7,941.73	1,352.34
S-1, S-2 Low/Mod Hazard Storage 10,000 s.f. II-B, III-A, V-A	6,608.63	8,040.48	1,431.85	5,491.16	6,618.11	1,126.95
S-1, S-2 Low/Mod Hazard Storage 10,000 s.f. III-B, IV, V-B	5,286.90	6,432.38	1,145.48	4,392.93	5,294.49	901.56
S-1, S-2 Low/Mod Hazard Storage 20,000 s.f. I-A, I-B, II-A	8,651.30	10,525.72	1,874.42	8,628.97	10,399.88	1,770.92
S-1, S-2 Low/Mod Hazard Storage 20,000 s.f. II-B, III-A, V-A	7,209.41	8,771.43	1,562.02	7,190.81	8,666.57	1,475.76
S-1, S-2 Low/Mod Hazard Storage 20,000 s.f. III-B, IV, V-B	5,767.53	7,017.14	1,249.61	5,752.64	6,933.26	1,180.61
S-1, S-2 Low/Mod Hazard Storage 50,000 s.f. I-A, I-B, II-A	10,814.12	13,157.15	2,343.03	11,139.21	13,425.30	2,286.09
S-1, S-2 Low/Mod Hazard Storage 50,000 s.f. II-B, III-A, V-A	9,011.77	10,964.29	1,952.52	9,282.68	11,187.75	1,905.08
S-1, S-2 Low/Mod Hazard Storage 50,000 s.f. III-B, IV, V-B	7,209.41	8,771.43	1,562.02	7,426.14	8,950.20	1,524.06
S-1, S-2 Low/Mod Hazard Storage 100,000 s.f., I-A, I-B, II-A	15,620.39	19,004.77	3,384.37	14,590.80	17,585.26	2,994.46
S-1, S-2 Low/Mod Hazard Storage 100,000 s.f., II-B, III-A, V-A	13,016.99	15,837.30	2,820.31	12,159.00	14,654.38	2,495.38
S-1, S-2 Low/Mod Hazard Storage 100,000 s.f., III-B, IV, V-B	10,413.60	12,669.84	2,256.25	9,727.20	11,723.51	1,996.31
S-2 Parking Garage 5,000 s.f. I-A, I-B, II-A	7,690.04	9,356.19	1,666.15	4,706.71	5,672.66	965.95
S-2 Parking Garage 5,000 s.f. II-B, III-A, V-A	6,408.37	7,796.83	1,388.46	3,922.26	4,727.22	804.96
S-2 Parking Garage 5,000 s.f. III-B, IV, V-B	5,126.69	6,237.46	1,110.77	3,137.81	3,781.78	643.97
S-2 Parking Garage 10,000 s.f. I-A, I-B, II-A	11,775.37	14,326.67	2,551.30	6,118.72	7,374.46	1,255.74
S-2 Parking Garage 10,000 s.f. II-B, III-A, V-A	9,812.81	11,938.89	2,126.08	5,098.93	6,145.39	1,046.45
S-2 Parking Garage 10,000 s.f. III-B, IV, V-B	7,850.25	9,551.11	1,700.86	4,079.15	4,916.31	837.16
S-2 Parking Garage 50,000 s.f. I-A, I-B, II-A	12,256.00	14,911.43	2,655.43	8,001.41	9,643.53	1,642.12
S-2 Parking Garage 50,000 s.f. II-B, III-A, V-A	10,213.33	12,426.19	2,212.86	6,667.84	8,036.27	1,368.44
S-2 Parking Garage 50,000 s.f. III-B, IV, V-B	8,170.67	9,940.95	1,770.29	5,334.27	6,429.02	1,094.75
S-2 Parking Garage 100,000 s.f. I-A, I-B, II-A	18,984.79	23,098.10	4,113.31	11,923.66	14,370.75	2,447.09
S-2 Parking Garage 100,000 s.f. II-B, III-A, V-A	15,820.66	19,248.42	3,427.76	9,936.39	11,975.62	2,039.24
S-2 Parking Garage 100,000 s.f. III-B, IV, V-B	12,656.52	15,398.73	2,742.21	7,949.11	9,580.50	1,631.39
S-2 Parking Garage 500,000 s.f. I-A, I-B, II-A	23,070.12	28,068.58	4,998.46	17,885.49	21,556.12	3,670.63
S-2 Parking Garage 500,000 s.f. II-B, III-A, V-A	19,225.10	23,390.48	4,165.38	14,904.58	17,963.44	3,058.86
S-2 Parking Garage 500,000 s.f. III-B, IV, V-B	15,380.08	18,712.38	3,332.30	11,923.66	14,370.75	2,447.09
S-2 Parking Garage 1,000,000 s.f. I-A, I-B, II-A	30,279.53	36,840.01	6,560.47	35,770.99	43,112.25	7,341.26
S-2 Parking Garage 1,000,000 s.f. II-B, III-A, V-A	25,232.94	30,700.01	5,467.06	29,809.16	35,926.87	6,117.71
S-2 Parking Garage 1,000,000 s.f. III-B, IV, V-B	20,186.36	24,560.00	4,373.65	23,847.33	28,741.50	4,894.17

MASTER FEE RECOVERY SCHEDULE

NON-MARKET BASED FEES

BUDGET FISCAL YEAR 2024

Removed fees in Red

New fees in blue

DRAFT**BUILDING DIVISION - Table A: New Construction**

Service Name	Plan Check Only (with PME Included)			Inspection Only		
	Current Fee	Recommended Fee	Dollar Change	Current Fee	Recommended Fee	Dollar Change
U Utility/Misc 500 s.f. I-A, I-B, II-A	2,403.14	2,923.81	520.67	1,412.01	1,701.80	289.79
U Utility/Misc 500 s.f. II-B, III-A, V-A	2,002.61	2,436.51	433.89	1,176.68	1,418.17	241.49
U Utility/Misc 500 s.f. III-B, IV, V-B	1,602.09	1,949.21	347.12	941.34	1,134.53	193.19
U Utility/Misc 2,000 s.f. I-A, I-B, II-A	3,604.71	4,385.72	781.01	2,039.57	2,458.15	418.58
U Utility/Misc 2,000 s.f. II-B, III-A, V-A	3,003.92	3,654.76	650.84	1,699.64	2,048.46	348.82
U Utility/Misc 2,000 s.f. III-B, IV, V-B	2,403.14	2,923.81	520.67	1,359.72	1,638.77	279.05
U Utility/Misc 4,000 s.f. I-A, I-B, II-A	4,085.33	4,970.48	885.14	4,236.04	5,105.40	869.36
U Utility/Misc 4,000 s.f. II-B, III-A, V-A	3,404.44	4,142.06	737.62	3,530.03	4,254.50	724.47
U Utility/Misc 4,000 s.f. III-B, IV, V-B	2,723.56	3,313.65	590.10	2,824.03	3,403.60	579.57
U Utility/Misc 8,000 s.f. I-A, I-B, II-A	4,806.28	5,847.62	1,041.35	5,491.16	6,618.11	1,126.95
U Utility/Misc 8,000 s.f. II-B, III-A, V-A	4,005.23	4,873.02	867.79	4,575.97	5,515.09	939.12
U Utility/Misc 8,000 s.f. III-B, IV, V-B	3,204.18	3,898.41	694.23	3,660.77	4,412.07	751.30
U Utility/Misc 20,000 s.f. I-A, I-B, II-A	6,007.84	7,309.53	1,301.68	6,903.17	8,319.91	1,416.73
U Utility/Misc 20,000 s.f. II-B, III-A, V-A	5,006.54	6,091.27	1,084.73	5,752.64	6,933.26	1,180.61
U Utility/Misc 20,000 s.f. III-B, IV, V-B	4,005.23	4,873.02	867.79	4,602.12	5,546.60	944.49
U Utility/Misc 40,000 s.f. I-A, I-B, II-A	9,131.92	11,110.48	1,978.56	8,315.19	10,021.71	1,706.52
U Utility/Misc 40,000 s.f. II-B, III-A, V-A	7,609.94	9,258.73	1,648.80	6,929.32	8,351.42	1,422.10
U Utility/Misc 40,000 s.f. III-B, IV, V-B	6,087.95	7,406.99	1,319.04	5,543.46	6,681.14	1,137.68
U Utility/Misc (Associated w R-3 structures) 500 s.f. I-A, I-B, II-A	961.26	1,169.52	208.27	627.56	756.36	128.79
U Utility/Misc (Associated w R-3 structures) 500 s.f. II-B, III-A, V-A	801.05	974.60	173.56	522.97	630.30	107.33
U Utility/Misc (Associated w R-3 structures) 500 s.f. III-B, IV, V-B	640.84	779.68	138.85	418.37	504.24	85.86
U Utility/Misc (Associated w R-3 structures) 2,000 s.f. I-A, I-B, II-A	1,441.88	1,754.29	312.40	941.34	1,134.53	193.19
U Utility/Misc (Associated w R-3 structures) 2,000 s.f. II-B, III-A, V-A	1,201.57	1,461.91	260.34	784.45	945.44	160.99
U Utility/Misc (Associated w R-3 structures) 2,000 s.f. III-B, IV, V-B	961.26	1,169.52	208.27	627.56	756.36	128.79
U Utility/Misc (Associated w R-3 structures) 4,000 s.f. I-A, I-B, II-A	1,682.20	2,046.67	364.47	1,882.68	2,269.07	386.38
U Utility/Misc (Associated w R-3 structures) 4,000 s.f. II-B, III-A, V-A	1,401.83	1,705.56	303.73	1,568.90	1,890.89	321.98
U Utility/Misc (Associated w R-3 structures) 4,000 s.f. III-B, IV, V-B	1,121.46	1,364.44	242.98	1,255.12	1,512.71	257.59
U Utility/Misc (Associated w R-3 structures) 8,000 s.f. I-A, I-B, II-A	1,922.51	2,339.05	416.54	2,510.24	3,025.42	515.18
U Utility/Misc (Associated w R-3 structures) 8,000 s.f. II-B, III-A, V-A	1,602.09	1,949.21	347.12	2,091.87	2,521.18	429.31
U Utility/Misc (Associated w R-3 structures) 8,000 s.f. III-B, IV, V-B	1,281.67	1,559.37	277.69	1,673.50	2,016.95	343.45
H-1, H-2, H-3, H-4 High Hazards/Explosives 1,000 s.f. I-A, I-B, II-A	7,209.41	8,771.43	1,562.02	1,568.90	1,890.89	321.98
H-1, H-2, H-3, H-4 High Hazards/Explosives 1,000 s.f. II-B, III-A, V-A	6,007.84	7,309.53	1,301.68	1,307.42	1,575.74	268.32
H-1, H-2, H-3, H-4 High Hazards/Explosives 1,000 s.f. III-B, IV, V-B	4,806.28	5,847.62	1,041.35	1,045.94	1,260.59	214.66
H-1, H-2, H-3, H-4 High Hazards/Explosives 5,000 s.f. I-A, I-B, II-A	10,814.12	13,157.15	2,343.03	3,137.81	3,781.78	643.97
H-1, H-2, H-3, H-4 High Hazards/Explosives 5,000 s.f. II-B, III-A, V-A	9,011.77	10,964.29	1,952.52	2,614.84	3,151.48	536.64
H-1, H-2, H-3, H-4 High Hazards/Explosives 5,000 s.f. III-B, IV, V-B	7,209.41	8,771.43	1,562.02	2,091.87	2,521.18	429.31

MASTER FEE RECOVERY SCHEDULE

NON-MARKET BASED FEES

BUDGET FISCAL YEAR 2024

Removed fees in Red

New fees in blue

DRAFT**BUILDING DIVISION - Table A: New Construction**

Service Name	Plan Check Only (with PME Included)			Inspection Only		
	Current Fee	Recommended Fee	Dollar Change	Current Fee	Recommended Fee	Dollar Change
H-1, H-2, H-3, H-4 High Hazards/Explosives 10,000 s.f. I-A, I-B, II-A	11,294.75	13,741.91	2,447.16	5,177.38	6,239.93	1,062.55
H-1, H-2, H-3, H-4 High Hazards/Explosives 10,000 s.f. II-B, III-A, V-A	9,412.29	11,451.59	2,039.30	4,314.48	5,199.94	885.46
H-1, H-2, H-3, H-4 High Hazards/Explosives 10,000 s.f. III-B, IV, V-B	7,529.83	9,161.27	1,631.44	3,451.59	4,159.95	708.37
H-1, H-2, H-3, H-4 High Hazards/Explosives 50,000 s.f. I-A, I-B, II-A	16,581.65	20,174.29	3,592.64	9,099.64	10,967.15	1,867.51
H-1, H-2, H-3, H-4 High Hazards/Explosives 50,000 s.f. II-B, III-A, V-A	13,818.04	16,811.91	2,993.87	7,583.03	9,139.29	1,556.26
H-1, H-2, H-3, H-4 High Hazards/Explosives 50,000 s.f. III-B, IV, V-B	11,054.43	13,449.53	2,395.09	6,066.43	7,311.43	1,245.01
H-1, H-2, H-3, H-4 High Hazards/Explosives 100,000 s.f. I-A, I-B, II-A	22,589.49	27,483.82	4,894.32	11,766.77	14,181.66	2,414.89
H-1, H-2, H-3, H-4 High Hazards/Explosives 100,000 s.f. II-B, III-A, V-A	18,824.58	22,903.18	4,078.60	9,805.64	11,818.05	2,012.41
H-1, H-2, H-3, H-4 High Hazards/Explosives 100,000 s.f. III-B, IV, V-B	15,059.66	18,322.54	3,262.88	7,844.52	9,454.44	1,609.92
H-5 HPM, 1,000 s.f. I-A, I-B, II-A	10,573.81	12,864.76	2,290.96	1,255.12	1,512.71	257.59
H-5 HPM, 1,000 s.f. II-B, III-A, V-A	8,811.50	10,720.64	1,909.13	1,045.94	1,260.59	214.66
H-5 HPM, 1,000 s.f. III-B, IV, V-B	7,049.20	8,576.51	1,527.31	836.75	1,008.47	171.73
H-5 HPM, 5,000 s.f. I-A, I-B, II-A	16,341.34	19,881.91	3,540.57	2,667.14	3,214.51	547.37
H-5 HPM, 5,000 s.f. II-B, III-A, V-A	13,617.78	16,568.26	2,950.48	2,222.61	2,678.76	456.15
H-5 HPM, 5,000 s.f. III-B, IV, V-B	10,894.22	13,254.61	2,360.38	1,778.09	2,143.01	364.92
H-5 HPM, 10,000 s.f. I-A, I-B, II-A	17,062.28	20,759.05	3,696.78	4,549.82	5,483.58	933.76
H-5 HPM, 10,000 s.f. II-B, III-A, V-A	14,218.56	17,299.21	3,080.65	3,791.52	4,569.65	778.13
H-5 HPM, 10,000 s.f. III-B, IV, V-B	11,374.85	13,839.37	2,464.52	3,033.21	3,655.72	622.50
H-5 HPM, 20,000 s.f. I-A, I-B, II-A	20,186.36	24,560.00	4,373.65	6,589.39	7,941.73	1,352.34
H-5 HPM, 20,000 s.f. II-B, III-A, V-A	16,821.96	20,466.67	3,644.71	5,491.16	6,618.11	1,126.95
H-5 HPM, 20,000 s.f. III-B, IV, V-B	13,457.57	16,373.34	2,915.77	4,392.93	5,294.49	901.56
H-5 HPM, 50,000 s.f. I-A, I-B, II-A	25,232.94	30,700.01	5,467.06	7,844.52	9,454.44	1,609.92
H-5 HPM, 50,000 s.f. II-B, III-A, V-A	21,027.45	25,583.34	4,555.89	6,537.10	7,878.70	1,341.60
H-5 HPM, 50,000 s.f. III-B, IV, V-B	16,821.96	20,466.67	3,644.71	5,229.68	6,302.96	1,073.28
H-5 HPM, 100,000 s.f. I-A, I-B, II-A	35,806.75	43,564.77	7,758.02	10,197.87	12,290.77	2,092.90
H-5 HPM, 100,000 s.f. II-B, III-A, V-A	29,838.96	36,303.98	6,465.02	8,498.22	10,242.31	1,744.09
H-5 HPM, 100,000 s.f. III-B, IV, V-B	23,871.17	29,043.18	5,172.01	6,798.58	8,193.85	1,395.27
I-1, I-2, I-3 Institutional, Hospital, Jail 1,000 s.f. I-A, I-B, II-A	9,852.86	11,987.62	2,134.76	1,725.79	2,079.98	354.18
I-1, I-2, I-3 Institutional, Hospital, Jail 1,000 s.f. II-B, III-A, V-A	8,210.72	9,989.68	1,778.96	1,438.16	1,733.31	295.15
I-1, I-2, I-3 Institutional, Hospital, Jail 1,000 s.f. III-B, IV, V-B	6,568.58	7,991.75	1,423.17	1,150.53	1,386.65	236.12
I-1, I-2, I-3 Institutional, Hospital, Jail 5,000 s.f. I-A, I-B, II-A	15,860.71	19,297.15	3,436.44	3,451.59	4,159.95	708.37
I-1, I-2, I-3 Institutional, Hospital, Jail 5,000 s.f. II-B, III-A, V-A	13,217.26	16,080.96	2,863.70	2,876.32	3,466.63	590.31
I-1, I-2, I-3 Institutional, Hospital, Jail 5,000 s.f. III-B, IV, V-B	10,573.81	12,864.76	2,290.96	2,301.06	2,773.30	472.24
I-1, I-2, I-3 Institutional, Hospital, Jail 10,000 s.f. I-A, I-B, II-A	16,341.34	19,881.91	3,540.57	6,118.72	7,374.46	1,255.74
I-1, I-2, I-3 Institutional, Hospital, Jail 10,000 s.f. II-B, III-A, V-A	13,617.78	16,568.26	2,950.48	5,098.93	6,145.39	1,046.45
I-1, I-2, I-3 Institutional, Hospital, Jail 10,000 s.f. III-B, IV, V-B	10,894.22	13,254.61	2,360.38	4,079.15	4,916.31	837.16

MASTER FEE RECOVERY SCHEDULE

NON-MARKET BASED FEES
BUDGET FISCAL YEAR 2024

Removed fees in Red
New fees in blue

DRAFT

BUILDING DIVISION - Table A: New Construction

Service Name	Plan Check Only (with PME Included)			Inspection Only		
	Current Fee	Recommended Fee	Dollar Change	Current Fee	Recommended Fee	Dollar Change
I-1, I-2, I-3 Institutional, Hospital, Jail 20,000 s.f. I-A, I-B, II-A	19,465.41	23,682.86	4,217.45	8,628.97	10,399.88	1,770.92
I-1, I-2, I-3 Institutional, Hospital, Jail 20,000 s.f. II-B, III-A, V-A	16,221.18	19,735.72	3,514.54	7,190.81	8,666.57	1,475.76
I-1, I-2, I-3 Institutional, Hospital, Jail 20,000 s.f. III-B, IV, V-B	12,976.94	15,788.57	2,811.63	5,752.64	6,933.26	1,180.61
I-1, I-2, I-3 Institutional, Hospital, Jail 50,000 s.f. I-A, I-B, II-A	24,271.69	29,530.48	5,258.79	10,354.76	12,479.86	2,125.10
I-1, I-2, I-3 Institutional, Hospital, Jail 50,000 s.f. II-B, III-A, V-A	20,226.41	24,608.74	4,382.33	8,628.97	10,399.88	1,770.92
I-1, I-2, I-3 Institutional, Hospital, Jail 50,000 s.f. III-B, IV, V-B	16,181.13	19,686.99	3,505.86	6,903.17	8,319.91	1,416.73
I-1, I-2, I-3 Institutional, Hospital, Jail 100,000 s.f. I-A, I-B, II-A	34,605.18	42,102.87	7,497.69	13,335.68	16,072.55	2,736.87
I-1, I-2, I-3 Institutional, Hospital, Jail 100,000 s.f. II-B, III-A, V-A	28,837.65	35,085.72	6,248.07	11,113.06	13,393.79	2,280.73
I-1, I-2, I-3 Institutional, Hospital, Jail 100,000 s.f. III-B, IV, V-B	23,070.12	28,068.58	4,998.46	8,890.45	10,715.03	1,824.58
I-4, I-2.1 Day Care/Outpatient 1,000 s.f. I-A, I-B, II-A	9,852.86	11,987.62	2,134.76	1,568.90	1,890.89	321.98
I-4, I-2.1 Day Care/Outpatient 1,000 s.f. II-B, III-A, V-A	8,210.72	9,989.68	1,778.96	1,307.42	1,575.74	268.32
I-4, I-2.1 Day Care/Outpatient 1,000 s.f. III-B, IV, V-B	6,568.58	7,991.75	1,423.17	1,045.94	1,260.59	214.66
I-4, I-2.1 Day Care/Outpatient 5,000 s.f. I-A, I-B, II-A	15,620.39	19,004.77	3,384.37	3,294.70	3,970.86	676.17
I-4, I-2.1 Day Care/Outpatient 5,000 s.f. II-B, III-A, V-A	13,016.99	15,837.30	2,820.31	2,745.58	3,309.05	563.47
I-4, I-2.1 Day Care/Outpatient 5,000 s.f. III-B, IV, V-B	10,413.60	12,669.84	2,256.25	2,196.46	2,647.24	450.78
I-4, I-2.1 Day Care/Outpatient 10,000 s.f. I-A, I-B, II-A	16,341.34	19,881.91	3,540.57	5,648.05	6,807.20	1,159.15
I-4, I-2.1 Day Care/Outpatient 10,000 s.f. II-B, III-A, V-A	13,617.78	16,568.26	2,950.48	4,706.71	5,672.66	965.95
I-4, I-2.1 Day Care/Outpatient 10,000 s.f. III-B, IV, V-B	10,894.22	13,254.61	2,360.38	3,765.37	4,538.13	772.76
I-4, I-2.1 Day Care/Outpatient 20,000 s.f. I-A, I-B, II-A	19,465.41	23,682.86	4,217.45	8,158.30	9,832.62	1,674.32
I-4, I-2.1 Day Care/Outpatient 20,000 s.f. II-B, III-A, V-A	16,221.18	19,735.72	3,514.54	6,798.58	8,193.85	1,395.27
I-4, I-2.1 Day Care/Outpatient 20,000 s.f. III-B, IV, V-B	12,976.94	15,788.57	2,811.63	5,438.86	6,555.08	1,116.21
I-4, I-2.1 Day Care/Outpatient 50,000 s.f. I-A, I-B, II-A	24,271.69	29,530.48	5,258.79	9,727.20	11,723.51	1,996.31
I-4, I-2.1 Day Care/Outpatient 50,000 s.f. II-B, III-A, V-A	20,226.41	24,608.74	4,382.33	8,106.00	9,769.59	1,663.59
I-4, I-2.1 Day Care/Outpatient 50,000 s.f. III-B, IV, V-B	16,181.13	19,686.99	3,505.86	6,484.80	7,815.67	1,330.87
I-4, I-2.1 Day Care/Outpatient 100,000 s.f. I-A, I-B, II-A	34,605.18	42,102.87	7,497.69	11,766.77	14,181.66	2,414.89
I-4, I-2.1 Day Care/Outpatient 100,000 s.f. II-B, III-A, V-A	28,837.65	35,085.72	6,248.07	9,805.64	11,818.05	2,012.41
I-4, I-2.1 Day Care/Outpatient 100,000 s.f. III-B, IV, V-B	23,070.12	28,068.58	4,998.46	7,844.52	9,454.44	1,609.92
M Mercantile 1,000 s.f. I-A, I-B, II-A	6,728.79	8,186.67	1,457.88	2,667.14	3,214.51	547.37
M Mercantile 1,000 s.f. II-B, III-A, V-A	5,607.32	6,822.22	1,214.90	2,222.61	2,678.76	456.15
M Mercantile 1,000 s.f. III-B, IV, V-B	4,485.86	5,457.78	971.92	1,778.09	2,143.01	364.92
M Mercantile 5,000 s.f. I-A, I-B, II-A	10,333.49	12,572.38	2,238.89	4,079.15	4,916.31	837.16
M Mercantile 5,000 s.f. II-B, III-A, V-A	8,611.24	10,476.99	1,865.74	3,399.29	4,096.92	697.63
M Mercantile 5,000 s.f. III-B, IV, V-B	6,888.99	8,381.59	1,492.59	3,279.43	3,777.54	558.11
M Mercantile 10,000 s.f. I-A, I-B, II-A	10,814.12	13,157.15	2,343.03	6,118.72	7,374.46	1,255.74
M Mercantile 10,000 s.f. II-B, III-A, V-A	9,011.77	10,964.29	1,952.52	5,098.93	6,145.39	1,046.45
M Mercantile 10,000 s.f. III-B, IV, V-B	7,209.41	8,771.43	1,562.02	4,079.15	4,916.31	837.16

MASTER FEE RECOVERY SCHEDULE

NON-MARKET BASED FEES
BUDGET FISCAL YEAR 2024

Removed fees in Red
New fees in blue

DRAFT

BUILDING DIVISION - Table A: New Construction

Service Name	Plan Check Only (with PME Included)			Inspection Only		
	Current Fee	Recommended Fee	Dollar Change	Current Fee	Recommended Fee	Dollar Change
M Mercantile 20,000 s.f. I-A, I-B, II-A	12,736.63	15,496.19	2,759.56	9,256.53	11,156.24	1,899.71
M Mercantile 20,000 s.f. II-B, III-A, V-A	10,613.86	12,913.49	2,299.64	7,713.77	9,296.87	1,583.09
M Mercantile 20,000 s.f. III-B, IV, V-B	8,491.09	10,330.80	1,839.71	6,171.02	7,437.49	1,266.47
M Mercantile 50,000 s.f. I-A, I-B, II-A	15,860.71	19,297.15	3,436.44	11,923.66	14,370.75	2,447.09
M Mercantile 50,000 s.f. II-B, III-A, V-A	13,217.26	16,080.96	2,863.70	9,936.39	11,975.62	2,039.24
M Mercantile 50,000 s.f. III-B, IV, V-B	10,573.81	12,864.76	2,290.96	7,949.11	9,580.50	1,631.39
M Mercantile 100,000 s.f. I-A, I-B, II-A	18,023.53	21,928.58	3,905.04	15,375.25	18,530.70	3,155.45
M Mercantile 100,000 s.f. II-B, III-A, V-A	15,019.61	18,273.81	3,254.20	12,812.71	15,442.25	2,629.54
M Mercantile 100,000 s.f. III-B, IV, V-B	12,015.69	14,619.05	2,603.36	10,250.17	12,353.80	2,103.64
M Mercantile 200,000 s.f. I-A, I-B, II-A	20,186.36	24,560.00	4,373.65	20,238.85	24,392.46	4,153.61
M Mercantile 200,000 s.f. II-B, III-A, V-A	16,821.96	20,466.67	3,644.71	16,865.71	20,327.05	3,461.34
M Mercantile 200,000 s.f. III-B, IV, V-B	13,457.57	16,373.34	2,915.77	13,492.57	16,261.64	2,769.07
R-1 Apartments/Hotel Transient 1,000 s.f. I-A, I-B, II-A	8,410.98	10,233.34	1,822.35	2,980.92	3,592.69	611.77
R-1 Apartments/Hotel Transient 1,000 s.f. II-B, III-A, V-A	7,009.15	8,527.78	1,518.63	2,484.10	2,993.91	509.81
R-1 Apartments/Hotel Transient 1,000 s.f. III-B, IV, V-B	5,607.32	6,822.22	1,214.90	1,987.28	2,395.12	407.85
R-1 Apartments/Hotel Transient 5,000 s.f. I-A, I-B, II-A	12,976.94	15,788.57	2,811.63	5,648.05	6,807.20	1,159.15
R-1 Apartments/Hotel Transient 5,000 s.f. II-B, III-A, V-A	10,814.12	13,157.15	2,343.03	4,706.71	5,672.66	965.95
R-1 Apartments/Hotel Transient 5,000 s.f. III-B, IV, V-B	8,651.30	10,525.72	1,874.42	3,765.37	4,538.13	772.76
R-1 Apartments/Hotel Transient 10,000 s.f. I-A, I-B, II-A	13,457.57	16,373.34	2,915.77	9,413.42	11,345.33	1,931.91
R-1 Apartments/Hotel Transient 10,000 s.f. II-B, III-A, V-A	11,214.64	13,644.45	2,429.81	7,844.52	9,454.44	1,609.92
R-1 Apartments/Hotel Transient 10,000 s.f. III-B, IV, V-B	8,971.71	10,915.56	1,943.84	6,275.61	7,563.55	1,287.94
R-1 Apartments/Hotel Transient 20,000 s.f. I-A, I-B, II-A	15,860.71	19,297.15	3,436.44	13,178.79	15,883.46	2,704.67
R-1 Apartments/Hotel Transient 20,000 s.f. II-B, III-A, V-A	13,217.26	16,080.96	2,863.70	10,982.32	13,236.22	2,253.89
R-1 Apartments/Hotel Transient 20,000 s.f. III-B, IV, V-B	10,573.81	12,864.76	2,290.96	8,785.86	10,588.97	1,803.12
R-1 Apartments/Hotel Transient 50,000 s.f. I-A, I-B, II-A	19,946.04	24,267.62	4,321.58	15,845.92	19,097.97	3,252.05
R-1 Apartments/Hotel Transient 50,000 s.f. II-B, III-A, V-A	16,621.70	20,223.02	3,601.32	13,204.93	15,914.97	2,710.04
R-1 Apartments/Hotel Transient 50,000 s.f. III-B, IV, V-B	13,297.36	16,178.42	2,881.06	10,563.95	12,731.98	2,168.03
R-1 Apartments/Hotel Transient 100,000 s.f. I-A, I-B, II-A	28,116.71	34,208.58	6,091.87	20,395.74	24,581.54	4,185.80
R-1 Apartments/Hotel Transient 100,000 s.f. II-B, III-A, V-A	23,430.59	28,507.15	5,076.56	16,996.45	20,484.62	3,488.17
R-1 Apartments/Hotel Transient 100,000 s.f. III-B, IV, V-B	18,744.47	22,805.72	4,061.25	13,597.16	16,387.70	2,790.54
R-2 Multi-Family Residential Apartment - Perm 1,000 s.f. I-A, I-B, II-A	8,410.98	10,233.34	1,822.35	2,824.03	3,403.60	579.57
R-2 Multi-Family Residential Apartment - Perm 1,000 s.f. II-B, III-A, V-A	7,009.15	8,527.78	1,518.63	2,353.35	2,836.33	482.98
R-2 Multi-Family Residential Apartment - Perm 1,000 s.f. III-B, IV, V-B	5,607.32	6,822.22	1,214.90	1,882.68	2,269.07	386.38
R-2 Multi-Family Residential Apartment - Perm 5,000 s.f. I-A, I-B, II-A	12,015.69	14,619.05	2,603.36	5,334.27	6,429.02	1,094.75
R-2 Multi-Family Residential Apartment - Perm 5,000 s.f. II-B, III-A, V-A	10,013.07	12,182.54	2,169.47	4,445.23	5,357.52	912.29
R-2 Multi-Family Residential Apartment - Perm 5,000 s.f. III-B, IV, V-B	8,010.46	9,746.03	1,735.58	3,556.18	4,286.01	729.83

MASTER FEE RECOVERY SCHEDULE

NON-MARKET BASED FEES
BUDGET FISCAL YEAR 2024

Removed fees in Red
New fees in blue

DRAFT

BUILDING DIVISION - Table A: New Construction

Service Name	Plan Check Only (with PME Included)			Inspection Only		
	Current Fee	Recommended Fee	Dollar Change	Current Fee	Recommended Fee	Dollar Change
R-2 Multi-Family Residential Apartment - Perm 10,000 s.f. I-A, I-B, II-A	12,256.00	14,911.43	2,655.43	9,413.42	11,345.33	1,931.91
R-2 Multi-Family Residential Apartment - Perm 10,000 s.f. II-B, III-A, V-A	10,213.33	12,426.19	2,212.86	7,844.52	9,454.44	1,609.92
R-2 Multi-Family Residential Apartment - Perm 10,000 s.f. III-B, IV, V-B	8,170.67	9,940.95	1,770.29	6,275.61	7,563.55	1,287.94
R-2 Multi-Family Residential Apartment - Perm 20,000 s.f. I-A, I-B, II-A	14,418.83	17,542.86	3,124.04	11,452.99	13,803.48	2,350.49
R-2 Multi-Family Residential Apartment - Perm 20,000 s.f. II-B, III-A, V-A	12,015.69	14,619.05	2,603.36	9,544.16	11,502.90	1,958.74
R-2 Multi-Family Residential Apartment - Perm 20,000 s.f. III-B, IV, V-B	9,612.55	11,695.24	2,082.69	7,635.33	9,202.32	1,566.99
R-2 Multi-Family Residential Apartment - Perm 50,000 s.f. I-A, I-B, II-A	17,783.22	21,636.19	3,852.98	13,963.24	16,828.90	2,865.67
R-2 Multi-Family Residential Apartment - Perm 50,000 s.f. II-B, III-A, V-A	14,819.35	18,030.16	3,210.81	11,636.03	14,024.09	2,388.06
R-2 Multi-Family Residential Apartment - Perm 50,000 s.f. III-B, IV, V-B	11,855.48	14,424.13	2,568.65	9,308.82	11,219.27	1,910.44
R-2 Multi-Family Residential Apartment - Perm 100,000 s.f. I-A, I-B, II-A	24,271.69	29,530.48	5,258.79	17,571.71	21,177.95	3,606.23
R-2 Multi-Family Residential Apartment - Perm 100,000 s.f. II-B, III-A, V-A	20,226.41	24,608.74	4,382.33	14,643.10	17,648.29	3,005.19
R-2 Multi-Family Residential Apartment - Perm 100,000 s.f. III-B, IV, V-B	16,181.13	19,686.99	3,505.86	11,714.48	14,118.63	2,404.15
R-2.1 Residential Care/Assist Living Facility 1,000 s.f. I-A, I-B, II-A	10,093.18	12,280.00	2,186.82	3,922.26	4,727.22	804.96
R-2.1 Residential Care/Assist Living Facility 1,000 s.f. II-B, III-A, V-A	8,410.98	10,233.34	1,822.35	3,268.55	3,939.35	670.80
R-2.1 Residential Care/Assist Living Facility 1,000 s.f. III-B, IV, V-B	6,728.79	8,186.67	1,457.88	2,614.84	3,151.48	536.64
R-2.1 Residential Care/Assist Living Facility 5,000 s.f. I-A, I-B, II-A	14,418.83	17,542.86	3,124.04	5,020.49	6,050.84	1,030.35
R-2.1 Residential Care/Assist Living Facility 5,000 s.f. II-B, III-A, V-A	12,015.69	14,619.05	2,603.36	4,183.74	5,042.37	858.63
R-2.1 Residential Care/Assist Living Facility 5,000 s.f. III-B, IV, V-B	9,612.55	11,695.24	2,082.69	3,346.99	4,033.89	686.90
R-2.1 Residential Care/Assist Living Facility 10,000 s.f. I-A, I-B, II-A	14,899.45	18,127.62	3,228.17	6,589.39	7,941.73	1,352.34
R-2.1 Residential Care/Assist Living Facility 10,000 s.f. II-B, III-A, V-A	12,416.21	15,106.35	2,690.14	5,491.16	6,618.11	1,126.95
R-2.1 Residential Care/Assist Living Facility 10,000 s.f. III-B, IV, V-B	9,932.97	12,085.08	2,152.11	4,392.93	5,294.49	901.56
R-2.1 Residential Care/Assist Living Facility 20,000 s.f. I-A, I-B, II-A	17,783.22	21,636.19	3,852.98	8,472.08	10,210.80	1,738.72
R-2.1 Residential Care/Assist Living Facility 20,000 s.f. II-B, III-A, V-A	14,819.35	18,030.16	3,210.81	7,060.06	8,509.00	1,448.93
R-2.1 Residential Care/Assist Living Facility 20,000 s.f. III-B, IV, V-B	11,855.48	14,424.13	2,568.65	5,648.05	6,807.20	1,159.15
R-2.1 Residential Care/Assist Living Facility 50,000 s.f. I-A, I-B, II-A	21,628.24	26,314.29	4,686.05	11,139.21	13,425.30	2,286.09
R-2.1 Residential Care/Assist Living Facility 50,000 s.f. II-B, III-A, V-A	18,023.53	21,928.58	3,905.04	9,282.68	11,187.75	1,905.08
R-2.1 Residential Care/Assist Living Facility 50,000 s.f. III-B, IV, V-B	14,418.83	17,542.86	3,124.04	7,426.14	8,950.20	1,524.06
R-2.1 Residential Care/Assist Living Facility 100,000 s.f. I-A, I-B, II-A	29,558.59	35,962.86	6,404.27	14,433.91	17,396.17	2,962.26
R-2.1 Residential Care/Assist Living Facility 100,000 s.f. II-B, III-A, V-A	24,632.16	29,969.05	5,336.89	12,028.26	14,496.81	2,468.55
R-2.1 Residential Care/Assist Living Facility 100,000 s.f. III-B, IV, V-B	19,705.73	23,975.24	4,269.52	9,622.61	11,597.45	1,974.84
R-3 Single Family Residential 2,000 s.f. I-A, I-B, II-A	3,364.39	4,093.33	728.94	1,098.23	1,323.62	225.39
R-3 Single Family Residential 2,000 s.f. II-B, III-A, V-A	2,803.66	3,411.11	607.45	915.19	1,103.02	187.82
R-3 Single Family Residential 2,000 s.f. III-B, IV, V-B	2,242.93	2,728.89	485.96	732.15	882.41	150.26
R-3 Single Family Residential 3,000 s.f. I-A, I-B, II-A	4,325.65	5,262.86	937.21	1,255.12	1,512.71	257.59
R-3 Single Family Residential 3,000 s.f. II-B, III-A, V-A	3,604.71	4,385.72	781.01	1,045.94	1,260.59	214.66
R-3 Single Family Residential 3,000 s.f. III-B, IV, V-B	2,883.77	3,508.57	624.81	836.75	1,008.47	171.73

MASTER FEE RECOVERY SCHEDULE

NON-MARKET BASED FEES
BUDGET FISCAL YEAR 2024

Removed fees in Red
New fees in blue

DRAFT

BUILDING DIVISION - Table A: New Construction

Service Name	Plan Check Only (with PME Included)			Inspection Only		
	Current Fee	Recommended Fee	Dollar Change	Current Fee	Recommended Fee	Dollar Change
R-3 Single Family Residential 5,000 s.f. I-A, I-B, II-A	6,248.16	7,601.91	1,353.75	1,725.79	2,079.98	354.18
R-3 Single Family Residential 5,000 s.f. II-B, III-A, V-A	5,206.80	6,334.92	1,128.12	1,438.16	1,733.31	295.15
R-3 Single Family Residential 5,000 s.f. III-B, IV, V-B	4,165.44	5,067.94	902.50	1,150.53	1,386.65	236.12
R-3 Single Family Residential 10,000 s.f. I-A, I-B, II-A	6,969.10	8,479.05	1,509.95	2,353.35	2,836.33	482.98
R-3 Single Family Residential 10,000 s.f. II-B, III-A, V-A	5,807.58	7,065.87	1,258.29	1,961.13	2,363.61	402.48
R-3 Single Family Residential 10,000 s.f. III-B, IV, V-B	4,646.07	5,652.70	1,006.63	1,568.90	1,890.89	321.98
R-3.1 Residential Care Facility <6 Ambulatory 1,000 s.f. I-A, I-B, II-A	10,093.18	12,280.00	2,186.82	2,196.46	2,647.24	450.78
R-3.1 Residential Care Facility <6 Ambulatory 1,000 s.f. II-B, III-A, V-A	8,410.98	10,233.34	1,822.35	1,830.39	2,206.04	375.65
R-3.1 Residential Care Facility <6 Ambulatory 1,000 s.f. III-B, IV, V-B	6,728.79	8,186.67	1,457.88	1,464.31	1,764.83	300.52
R-3.1 Residential Care Facility <6 Ambulatory 5,000 s.f. I-A, I-B, II-A	14,418.83	17,542.86	3,124.04	3,451.59	4,159.95	708.37
R-3.1 Residential Care Facility <6 Ambulatory 5,000 s.f. II-B, III-A, V-A	12,015.69	14,619.05	2,603.36	2,876.32	3,466.63	590.31
R-3.1 Residential Care Facility <6 Ambulatory 5,000 s.f. III-B, IV, V-B	9,612.55	11,695.24	2,082.69	2,301.06	2,773.30	472.24
R-3.1 Residential Care Facility <6 Ambulatory 10,000 s.f. I-A, I-B, II-A	14,899.45	18,127.62	3,228.17	4,706.71	5,672.66	965.95
R-3.1 Residential Care Facility <6 Ambulatory 10,000 s.f. II-B, III-A, V-A	12,416.21	15,106.35	2,690.14	3,922.26	4,727.22	804.96
R-3.1 Residential Care Facility <6 Ambulatory 10,000 s.f. III-B, IV, V-B	9,932.97	12,085.08	2,152.11	3,137.81	3,781.78	643.97
R-3.1 Residential Care Facility <6 Ambulatory 20,000 s.f. I-A, I-B, II-A	17,783.22	21,636.19	3,852.98	6,589.39	7,941.73	1,352.34
R-3.1 Residential Care Facility <6 Ambulatory 20,000 s.f. II-B, III-A, V-A	14,819.35	18,030.16	3,210.81	5,491.16	6,618.11	1,126.95
R-3.1 Residential Care Facility <6 Ambulatory 20,000 s.f. III-B, IV, V-B	11,855.48	14,424.13	2,568.65	4,392.93	5,294.49	901.56
R-3.1 Residential Care Facility <6 Ambulatory 50,000 s.f. I-A, I-B, II-A	21,628.24	26,314.29	4,686.05	7,844.52	9,454.44	1,609.92
R-3.1 Residential Care Facility <6 Ambulatory 50,000 s.f. II-B, III-A, V-A	18,023.53	21,928.58	3,905.04	6,537.10	7,878.70	1,341.60
R-3.1 Residential Care Facility <6 Ambulatory 50,000 s.f. III-B, IV, V-B	14,418.83	17,542.86	3,124.04	5,229.68	6,302.96	1,073.28
R-3.1 Residential Care Facility <6 Ambulatory 100,000 s.f. I-A, I-B, II-A	29,558.59	35,962.86	6,404.27	10,197.87	12,290.77	2,092.90
R-3.1 Residential Care Facility <6 Ambulatory 100,000 s.f. II-B, III-A, V-A	24,632.16	29,969.05	5,336.89	8,498.22	10,242.31	1,744.09
R-3.1 Residential Care Facility <6 Ambulatory 100,000 s.f. III-B, IV, V-B	19,705.73	23,975.24	4,269.52	6,798.58	8,193.85	1,395.27
R-4 Residential Care/Assisted Living Facility 1,000 s.f. I-A, I-B, II-A	10,093.18	12,280.00	2,186.82	1,568.90	1,890.89	321.98
R-4 Residential Care/Assisted Living Facility 1,000 s.f. II-B, III-A, V-A	8,410.98	10,233.34	1,822.35	1,307.42	1,575.74	268.32
R-4 Residential Care/Assisted Living Facility 1,000 s.f. III-B, IV, V-B	6,728.79	8,186.67	1,457.88	1,045.94	1,260.59	214.66
R-4 Residential Care/Assisted Living Facility 5,000 s.f. I-A, I-B, II-A	14,418.83	17,542.86	3,124.04	2,824.03	3,403.60	579.57
R-4 Residential Care/Assisted Living Facility 5,000 s.f. II-B, III-A, V-A	12,015.69	14,619.05	2,603.36	2,353.35	2,836.33	482.98
R-4 Residential Care/Assisted Living Facility 5,000 s.f. III-B, IV, V-B	9,612.55	11,695.24	2,082.69	1,882.68	2,269.07	386.38
R-4 Residential Care/Assisted Living Facility 10,000 s.f. I-A, I-B, II-A	14,899.45	18,127.62	3,228.17	4,706.71	5,672.66	965.95
R-4 Residential Care/Assisted Living Facility 10,000 s.f. II-B, III-A, V-A	12,416.21	15,106.35	2,690.14	3,922.26	4,727.22	804.96
R-4 Residential Care/Assisted Living Facility 10,000 s.f. III-B, IV, V-B	9,932.97	12,085.08	2,152.11	3,137.81	3,781.78	643.97
R-4 Residential Care/Assisted Living Facility 20,000 s.f. I-A, I-B, II-A	17,783.22	21,636.19	3,852.98	6,118.72	7,374.46	1,255.74
R-4 Residential Care/Assisted Living Facility 20,000 s.f. II-B, III-A, V-A	14,819.35	18,030.16	3,210.81	5,098.93	6,145.39	1,046.45
R-4 Residential Care/Assisted Living Facility 20,000 s.f. III-B, IV, V-B	11,855.48	14,424.13	2,568.65	4,079.15	4,916.31	837.16

MASTER FEE RECOVERY SCHEDULE

NON-MARKET BASED FEES
BUDGET FISCAL YEAR 2024

Removed fees in Red
New fees in blue

DRAFT

BUILDING DIVISION - Table A: New Construction

Service Name	Plan Check Only (with PME Included)			Inspection Only		
	Current Fee	Recommended Fee	Dollar Change	Current Fee	Recommended Fee	Dollar Change
R-4 Residential Care/Assisted Living Facility 50,000 s.f. I-A, I-B, II-A	21,628.24	26,314.29	4,686.05	7,373.84	8,887.17	1,513.33
R-4 Residential Care/Assisted Living Facility 50,000 s.f. II-B, III-A, V-A	18,023.53	21,928.58	3,905.04	6,144.87	7,405.98	1,261.11
R-4 Residential Care/Assisted Living Facility 50,000 s.f. III-B, IV, V-B	14,418.83	17,542.86	3,124.04	4,915.90	5,924.78	1,008.89
R-4 Residential Care/Assisted Living Facility 100,000 s.f. I-A, I-B, II-A	29,558.59	35,962.86	6,404.27	9,413.42	11,345.33	1,931.91
R-4 Residential Care/Assisted Living Facility 100,000 s.f. II-B, III-A, V-A	24,632.16	29,969.05	5,336.89	7,844.52	9,454.44	1,609.92
R-4 Residential Care/Assisted Living Facility 100,000 s.f. III-B, IV, V-B	19,705.73	23,975.24	4,269.52	6,275.61	7,563.55	1,287.94
U Detached Access. Structure 2,000 s.f. I-A, I-B, II-A	3,845.02	4,678.10	833.08	2,039.57	2,458.15	418.58
U Detached Access. Structure 2,000 s.f. II-B, III-A, V-A	3,204.18	3,898.41	694.23	1,699.64	2,048.46	348.82
U Detached Access. Structure 2,000 s.f. III-B, IV, V-B	2,563.35	3,118.73	555.38	1,359.72	1,638.77	279.05
U Detached Access. Structure 3,000 s.f. I-A, I-B, II-A	4,806.28	5,847.62	1,041.35	2,196.46	2,647.24	450.78
U Detached Access. Structure 3,000 s.f. II-B, III-A, V-A	4,005.23	4,873.02	867.79	1,830.39	2,206.04	375.65
U Detached Access. Structure 3,000 s.f. III-B, IV, V-B	3,204.18	3,898.41	694.23	1,464.31	1,764.83	300.52
U Detached Access. Structure 5,000 s.f. I-A, I-B, II-A	6,969.10	8,479.05	1,509.95	3,294.70	3,970.86	676.17
U Detached Access. Structure 5,000 s.f. II-B, III-A, V-A	5,807.58	7,065.87	1,258.29	2,745.58	3,309.05	563.47
U Detached Access. Structure 5,000 s.f. III-B, IV, V-B	4,646.07	5,652.70	1,006.63	2,196.46	2,647.24	450.78
U Detached Access. Structure 10,000 s.f. I-A, I-B, II-A	7,690.04	9,356.19	1,666.15	4,392.93	5,294.49	901.56
U Detached Access. Structure 10,000 s.f. II-B, III-A, V-A	6,408.37	7,796.83	1,388.46	3,660.77	4,412.07	751.30
U Detached Access. Structure 10,000 s.f. III-B, IV, V-B	5,126.69	6,237.46	1,110.77	2,928.62	3,529.66	601.04

Footnotes:

- 1. Shells pay 70% of the full fees.
- 2. The plan check fee includes 3 reviews. Should there be more than 3 reviews, additional hourly fees will be charged at the hourly plan review rate.
- 3. Where plans are incomplete or changed so as to require additional plan checks, an additional plan check fee shall be charged at the rate established by the fee schedule and minimum hours as determined by the Building Official.

MASTER FEE RECOVERY SCHEDULE

NON-MARKET BASED FEES

BUDGET FISCAL YEAR 2024

Removed fees in Red

New fees in blue

DRAFT**BUILDING DIVISION - Table B: Miscellaneous Fees**

Service Name	Plan Check Only (with PME Included)			Inspection Only		
	Current Fee	Recommended Fee	Dollar Change	Current Fee	Recommended Fee	Dollar Change
Minimum Fee						
Plan Check or Building Inspection	\$ 123.00	\$ 138.00	\$ 15.00	\$ 123.00	\$ 138.00	\$ 15.00
<i>If fee < \$138 - Staff will charge \$138</i>						
<i>If fee > \$138 - Staff will charge fee</i>						
Fence - First 100 lineal feet (wood, vinyl, w.iron, etc.)	103.13	98.24	(4.88)	98.06	135.33	37.27
Each additional 100 lineal feet	9.78	12.07	2.28	13.07	18.04	4.97
All masonry wall heights measured from top of footing to top of wall						
Masonry Wall - City Standard - First 100 lineal feet	127.59	128.41	0.83	196.11	270.65	74.54
Each additional 100 ft.	9.78	12.07	2.28	22.23	30.67	8.45
Masonry Wall - Special Design - ≤ 6ft high - First 100 lineal feet	325.44	343.75	18.31	196.11	270.65	74.54
Each additional 100 ft.	61.69	68.92	7.22	65.37	90.22	24.85
Retaining Wall - City Standard - First 100 lineal feet	127.59	128.41	0.83	130.74	180.43	49.69
Each additional 100 ft.	19.57	24.14	4.57	65.37	90.22	24.85
Retaining Wall - Special Design - ≤6 ft. high - First 100 lineal feet	325.44	343.75	18.31	196.11	270.65	74.54
Each additional 100 ft.	61.69	68.92	7.22	98.06	135.33	37.27
Retaining Wall - Special Design - over 6 ft. high per 1,000 sq. ft.	602.07	579.14	(22.93)	392.23	541.30	149.08
Combo - Wall per City Std 6 ft. wall over 2 ft. retaining first 100 lineal feet	127.59	128.41	0.83	163.43	225.54	62.11
Each additional 100 ft.	19.57	24.14	4.57	98.06	135.33	37.27
Combo Wall - Special Design - First 100 lineal feet	723.14	724.97	1.82	326.85	451.08	124.23
Each additional 100 linear feet	61.69	68.92	7.22	65.37	90.22	24.85
Fireplace - Masonry - Freestanding - previously approved engineered	154.39	176.53	22.14	130.74	180.43	49.69
Fireplace - Special Design - Freestanding	376.70	373.43	(3.27)	326.85	451.08	124.23
Residential Patio Cover - City Std - lattice first 500 sq. ft.	178.85	373.43	194.58	261.48	360.87	99.38
Each additional 500 sq ft	-	68.92	68.92	65.37	108.26	42.89

MASTER FEE RECOVERY SCHEDULE

NON-MARKET BASED FEES
BUDGET FISCAL YEAR 2024

Removed fees in Red
New fees in blue

DRAFT

BUILDING DIVISION - Table B: Miscellaneous Fees

Service Name	Plan Check Only (with PME Included)			Inspection Only		
	Current Fee	Recommended Fee	Dollar Change	Current Fee	Recommended Fee	Dollar Change
Residential Patio Cover City Std - Solid roof - first 500 sq. ft.	178.85	373.43	194.58	261.48	360.87	99.38
Each additional 500 sq. ft.	-	68.92	68.92	78.45	135.33	56.88
Residential Patio Cover Special Design - Lattice - first 500 sq. ft.	376.70	158.09	(218.61)	261.48	360.87	99.38
Each additional 500 sq ft	61.69	-	(61.69)	78.45	90.22	11.77
Residential Patio Cover Special Design - Solid roof - first 500 sq. ft.	376.70	158.09	(218.61)	261.48	360.87	99.38
Each additional 500 sq. ft.	61.69	-	(61.69)	98.06	108.26	10.20
Commercial Patio Cover Special Design - Lattice - first 500 sq. ft.	376.70	373.43	(3.27)	261.48	360.87	99.38
Each additional 500 sq ft	61.69	68.92	7.22	78.45	108.26	29.82
Commercial Patio Cover Special Design - Solid roof - first 500 sq. ft.	376.70	373.43	(3.27)	261.48	360.87	99.38
Each additional 500 sq. ft.	61.69	68.92	7.22	98.06	135.33	37.27
Patio Enclosure First 500 sq. ft. - ICC	136.15	153.94	17.79	196.11	270.65	74.54
Each additional 500 sq. ft.	-	-	-	98.06	135.33	37.27
Patio Enclosure First 500 sq. ft. - Conventional/Special Design	191.62	166.67	(24.95)	196.11	270.65	74.54
Each additional 500 sq. ft.	-	-	-	98.06	135.33	37.27
Balcony - City Standard - first 500 sq. ft.	227.77	218.43	(9.34)	261.48	360.87	99.38
Each additional 500 sq. ft.	-	-	-	98.06	135.33	37.27
Balcony - Special Design - first 500 sq. ft.	438.40	442.35	3.95	261.48	360.87	99.38
Each additional 500 sq. ft.	61.69	68.92	7.22	65.37	90.22	24.85
Residential Garage - wood frame - first 500 sq. ft.	814.76	871.50	56.74	392.23	541.30	149.08
each additional 500 sq ft	61.69	68.92	7.22	261.48	360.87	99.38
SFR Carport - City Standard - Solid Roof - first 500 sq. ft.	252.44	246.00	(6.45)	261.48	360.87	99.38
Each additional 500 sq. ft.	-	-	-	78.45	108.26	29.82
SFR Carport - Special Design - first 500 sq. ft.	376.70	373.43	(3.27)	261.48	360.87	99.38
Each additional 500 sq. ft.	61.69	68.92	7.22	65.37	90.22	24.85

MASTER FEE RECOVERY SCHEDULE

NON-MARKET BASED FEES
BUDGET FISCAL YEAR 2024

Removed fees in Red
New fees in blue

DRAFT

BUILDING DIVISION - Table B: Miscellaneous Fees

Service Name	Plan Check Only (with PME Included)			Inspection Only		
	Current Fee	Recommended Fee	Dollar Change	Current Fee	Recommended Fee	Dollar Change
MFR/Comm Carport - first 500 sq. ft.	376.70	373.43	(3.27)	261.48	360.87	99.38
Each additional 500 sq. ft.	61.69	68.92	7.22	65.37	90.22	24.85
Storage Shed:						
Wood frame first 500 sq. ft.	415.01	406.70	(8.32)	261.48	360.87	99.38
Each additional 500 sq. ft. (any material)	61.69	68.92	7.22	65.37	90.22	24.85
Masonry	538.40	544.53	6.13	392.23	541.30	149.08
Metal/Other	229.93	199.94	(29.99)	261.48	360.87	99.38
Loft - Special Design - first 500 sq. ft.	474.54	494.10	19.56	392.23	541.30	149.08
Each additional 500 sq. ft.	-	-	-	98.06	135.33	37.27
Garage Conversion - Conventional Construction - first 500 sq. ft.	415.01	406.70	(8.32)	522.97	721.74	198.77
Each additional 500 sq. ft. (see Note 1)	-	-	-	98.06	135.33	37.27
Garage Conversion - Special Design - first 500 sq. ft.	538.40	544.53	6.13	37.30	721.74	684.44
Each additional 500 sq. ft. (see Note 2)	-	-	-	-	135.33	135.33
Existing Garage Conversion into Accessory Dwelling Unit ADU	1,250.28	1,383.61	133.32	784.45	1,082.60	298.15
Each Additional 500 sq ft	-	-	-	98.06	135.33	37.27
New Accessory Dwelling Unit ADU						
Fee as a new SFD per sq. ft.						
Swimming pool / Spa permit includes: slide /rock features/ 1 electrical pool panel/2						
Swimming Pool - Private - First 800 sq. ft.	476.36	351.74	(124.63)	653.71	902.17	248.46
Each additional 500 sq. ft.	30.85	34.46	3.61	196.11	270.65	74.54
Swimming Pool Fiberglass / Vinyl	102.05	103.73	1.68	522.97	721.74	198.77
Swimming Pool - Public - First 800 sq. ft.	938.15	829.73	(108.41)	653.71	902.17	248.46
Each additional 500 sq. ft.	30.85	34.46	3.61	196.11	270.65	74.54
Swimming pool grotto or additional structural/water features - each	123.39	137.84	14.45	196.11	270.65	74.54
Swimming pool misc structure or code upgrade/modifications	123.39	137.84	14.45	196.11	270.65	74.54
Ponds/Fountains 200 sq. ft. or less	123.39	137.84	14.45	261.48	360.87	99.38

MASTER FEE RECOVERY SCHEDULE

NON-MARKET BASED FEES

BUDGET FISCAL YEAR 2024

Removed fees in Red

New fees in blue

DRAFT**BUILDING DIVISION - Table B: Miscellaneous Fees**

Service Name	Plan Check Only (with PME Included)			Inspection Only		
	Current Fee	Recommended Fee	Dollar Change	Current Fee	Recommended Fee	Dollar Change
Room Addition Single Family Dwelling - first 500 sq. ft.	907.30	990.38	83.09	653.71	902.17	248.46
Each additional 500 sq. ft.	130.85	136.65	5.79	196.11	270.65	74.54
Foundation Repair /seismic upgrade/per 200 lineal feet of foundation	246.78	275.68	28.90	196.11	270.65	74.54
Window Residential - New / Changeout / Skylights	100.00	102.19	2.18	98.06	135.33	37.27
Window Non-Residential - New / Changeout / Skylights (Each 50)	222.47	201.13	(21.34)	98.06	135.33	37.27
Re-roof - Residential comp over 1 existing layer						
First 3,000 sq. ft.	79.77	94.80	15.03	98.06	135.33	37.27
Each additional 1,500 sq. ft.	12.34	13.78	1.44	13.07	18.04	4.97
Re-roof Residential - Special Design - Tile, etc.						
First 3,000 sq. ft.	110.61	129.26	18.64	98.06	135.33	37.27
Each additional 1,500 sq. ft.	24.68	27.57	2.89	13.07	18.04	4.97
Re-roof - Non Residential						
First 50,000 sq. ft.	138.56	166.16	27.60	163.43	225.54	62.11
Each additional 50,000 sq. ft.	12.34	13.78	1.44	98.06	135.33	37.27
Storage Racks 6 ft. and Higher - Interior						
First 500 lineal feet	515.02	539.90	24.88	130.74	180.43	49.69
Each additional 500 ft.	61.69	38.75	(22.94)	65.37	90.22	24.85
Storage Racks 6 ft and Higher - Exterior						
First 500 lineal feet	676.44	720.53	44.09	130.74	180.43	49.69
Each additional 500 ft.	-	38.75	38.75	65.37	90.22	24.85
Cell Site / Commercial Antenna Structure - Each	814.76	887.01	72.25	196.11	270.65	74.54
Flag Pole - City Standard - Each	69.16	67.73	(1.43)	65.37	90.22	24.85

MASTER FEE RECOVERY SCHEDULE

NON-MARKET BASED FEES

BUDGET FISCAL YEAR 2024

Removed fees in Red

New fees in blue

DRAFT**BUILDING DIVISION - Table B: Miscellaneous Fees**

Service Name	Plan Check Only (with PME Included)			Inspection Only		
	Current Fee	Recommended Fee	Dollar Change	Current Fee	Recommended Fee	Dollar Change
Silo - Per 5,000 Cu. Ft. Volume	799.83	858.37	58.54	261.48	360.87	99.38
Miscellaneous Plan Check - Includes 3 Plan Checks / Inspections Only						
Additional charges per hour begin at 4th review or inspection	1,306.02	1,435.09	129.07	392.23	541.30	149.08
Single Family Dwelling and Garage Fire Damage						
Up to 30% Fire Damage Miscellaneous - includes 3 plan checks/inspections only	539.59	349.66	(189.93)	392.23	541.30	149.08
30%-70% Fire Damage	1,023.29	793.99	(229.30)	784.45	1,082.60	298.15
70%-100% Fire Damage (Fee for new single family dwelling and new garage will apply)	-	-	-	980.56	1,353.25	372.69
Commercial / Industrial Canopy						
First 1,000 sq. ft.	938.15	1,024.84	86.70	392.23	541.30	149.08
Each additional 1,000 sq. ft.	89.64	99.09	9.45	98.06	135.33	37.27
Fueling Station Canopy per 2,000 sq. ft.	938.15	1,024.84	86.70	392.23	541.30	149.08
Sign - Non-Electrical 200 sq. ft. or less						
Wall Mounted	61.69	68.92	7.22	130.74	180.43	49.69
Monument 6 ft. high or less	123.39	137.84	14.45	130.74	180.43	49.69
Pole sign 200 sq. ft. or less and 20 ft. high or less	370.17	413.51	43.35	196.11	270.65	74.54
Each additional 200 sq. ft. and/or each additional 20 ft. height	61.69	68.92	7.22	65.37	90.22	24.85
Sign - Electrical - see Electrical fees						
Site Accessibility Improvements:						
Per Ramp	474.35	525.87	51.52	130.74	180.43	49.69
Per Stairway	493.55	551.35	57.80	261.48	360.87	99.38
Per Accessible Parking Stall	493.55	551.35	57.80	130.74	180.43	49.69
Per Elevator / Lift	493.55	551.35	57.80	522.97	721.74	198.77
Parking lot restripe per 100 parking spaces	246.78	275.68	28.90	130.74	180.43	49.69
Demolition:						
Pool Demo without Compaction Report	61.69	99.09	37.39	98.06	135.33	37.27
Pool Demo with Compaction Report	352.98	282.82	(70.16)	65.37	90.22	24.85
Residential Demo (Interior Only)	123.39	137.84	14.45	65.37	90.22	24.85

MASTER FEE RECOVERY SCHEDULE

NON-MARKET BASED FEES
BUDGET FISCAL YEAR 2024

Removed fees in Red
New fees in blue

DRAFT

BUILDING DIVISION - Table B: Miscellaneous Fees

Service Name	Plan Check Only (with PME Included)			Inspection Only		
	Current Fee	Recommended Fee	Dollar Change	Current Fee	Recommended Fee	Dollar Change
Residential Demo	414.67	477.93	63.26	65.37	90.22	24.85
Non-Res Demo (Interior Only)	123.39	137.84	14.45	65.37	90.22	24.85
Non-Res Demo	414.67	477.93	63.26	65.37	90.22	24.85
Demising Wall per 1,000 sq. ft.	406.56	430.70	24.14	261.48	360.87	99.38
Manufactured Home						
First Section 12'x60' (720 sq. ft.)	671.14	698.32	27.18	196.11	270.65	74.54
Each additional section	61.69	68.92	7.22	32.69	45.11	12.42
Manufactured Home Foundation System						
First Section 12'x60' (720 sq. ft.)	401.16	403.60	2.43	261.48	360.87	99.38
Each additional section	61.69	68.92	7.22	32.69	45.11	12.42
Commercial Coach / Manufactured Building						
first Section 12'x60' (720 sq. ft.)	794.53	836.16	41.63	261.48	360.87	99.38
Each additional section	61.69	68.92	7.22	65.37	90.22	24.85
Foundation System for Commercial Coach / Manufactured Building						
First Section 12'x60' (720 sq. ft.)	715.83	779.34	63.51	261.48	360.87	99.38
Each additional section	61.69	68.92	7.22	32.69	45.11	12.42
Vault						
Underground	629.67	631.47	1.80	65.37	90.22	24.85
Above Ground	567.98	562.55	(5.43)	65.37	90.22	24.85
Bleachers per 1,000 sq. ft.	770.07	757.22	(12.85)	261.48	360.87	99.38
Certified Access Specialist Program (CASP) Review - Per Hour	123.39	137.84	14.45	130.74	180.43	49.69
Code Compliance Inspection - Per Hour	-	-	-	130.74	180.43	49.69

Footnotes:

1. The plan check fee includes 3 reviews. Should there be more than 3 reviews, additional hourly fees will be charged at the hourly plan review rate.
2. The above schedule covers most common and straight forward permit types. Fees for projects outside of the listed items shall be estimated by the Building Official based on degree of complexity and size.

MASTER FEE RECOVERY SCHEDULE

NON-MARKET BASED FEES
BUDGET FISCAL YEAR 2024

Removed fees in Red
New fees in blue

DRAFT

BUILDING DIVISION - Table B: Miscellaneous Fees

Service Name	Plan Check Only (with PME Included)			Inspection Only		
	Current Fee	Recommended Fee	Dollar Change	Current Fee	Recommended Fee	Dollar Change

3. Where no fee is specified or there is an unusual circumstance, that fee shall be determined by the Building Official.
4. For projects involving buildings or structures that are installed specifically for solar energy applications, fees will be charged based upon the type and/or size of the underlying building or structure in addition to the solar energy fees.
- * Where plans are incomplete or changed so as to require additional plan checking, an additional plan check fee shall be charged at the rate established by the Fee schedule and the minimum hours as determined by the Building Official.
- Note 1:** This item applies to the conversion of an existing garage into a habitable space such as: a bedroom, guest room, living room, family room, etc., but not an Accessory Dwelling Unit (ADU).
- Note 2:** Same as Note 1, but with Engineering.

MASTER FEE RECOVERY SCHEDULE

NON-MARKET BASED FEES
BUDGET FISCAL YEAR 2024

Removed fees in Red
New fees in blue

DRAFT

BUILDING DIVISION - Table C: Plumbing

Service Name	Plan Check Only (with PME Included)			Inspection Only		
	Current Fee	Recommended Fee	Dollar Change	Current Fee	Recommended Fee	Dollar Change
Minimum Fee						
Plan Check or Building Inspection	\$ 123.00	\$ 138.00	\$ 15.00	\$ 123.00	\$ 138.00	\$ 15.00
If fee < \$138 - Staff will charge \$138						
If fee > \$138 - Staff will charge fee						
Plumbing Fee Per Each Fixture						
Water Closet(Toilet)/Bidet	15.95	18.96	3.01	13.07	18.04	4.97
Lavatory/Sink	15.95	18.96	3.01	13.07	18.04	4.97
Kitchen Sink	15.95	18.96	3.01	13.07	18.04	4.97
Bathtub	15.95	18.96	3.01	13.07	18.04	4.97
Shower	15.95	18.96	3.01	13.07	18.04	4.97
Dishwasher	15.95	18.96	3.01	13.07	18.04	4.97
Laundry Tray or Mop Sink	15.95	18.96	3.01	13.07	18.04	4.97
Urinal & Waterless Urinal	15.95	18.96	3.01	13.07	18.04	4.97
Clothes washer	15.95	18.96	3.01	13.07	18.04	4.97
Floor Sink or Floor Drain	15.95	18.96	3.01	13.07	18.04	4.97
Water Heater-storage tank 100 Gal or less	62.77	63.44	0.67	32.69	45.11	12.42
Water Heater-storage tank over 100 Gal	111.69	123.77	12.08	52.30	72.17	19.88
Water Heater-Gas-instantaneous 199,000 btu or less	133.17	149.91	16.73	196.11	270.65	74.54
Water Heater-Electrical instantaneous (insta hot)	15.95	18.96	3.01	13.07	18.04	4.97

MASTER FEE RECOVERY SCHEDULE

NON-MARKET BASED FEES

BUDGET FISCAL YEAR 2024

Removed fees in Red

New fees in blue

DRAFT**BUILDING DIVISION - Table C: Plumbing**

Service Name	Plan Check Only (with PME Included)			Inspection Only		
	Current Fee	Recommended Fee	Dollar Change	Current Fee	Recommended Fee	Dollar Change
MISC fixtures Per fixture	15.95	18.96	3.01	13.07	18.04	4.97
Each Gas Outlet	15.95	18.96	3.01	6.54	9.02	2.48
Hose Bibb	13.49	16.20	2.72	9.81	13.53	3.73
Lawn Sprinkler valve/Backflow device	13.49	16.20	2.72	3.92	5.41	1.49
Building Sewer/Trailer park sewer-per unit	13.49	16.20	2.72	3.92	5.41	1.49
Septic Tank/Leach field	24.46	30.17	5.71	65.37	180.43	115.06
Septic Tank Demolition	40.63	46.53	5.90	65.37	90.22	24.85
Interceptor-Grease, oil, sand etc.	256.56	287.74	31.18	130.74	180.43	49.69
Water Softener	24.46	30.17	5.71	26.15	36.09	9.94
Solar or Hydronic Systems	129.19	146.42	17.22	130.74	180.43	49.69
Water Repipe-Single Family Dwelling	97.84	120.68	22.84	196.11	270.65	74.54
Misc piping per 300 lineal ft	40.63	46.53	5.90	65.37	90.22	24.85
Medical Gas/Air outlets each	22.12	25.85	3.73	9.81	13.53	3.73
Gray Water System	133.17	149.91	16.73	196.11	270.65	74.54
Roof Drains - per building	133.17	149.91	16.73	196.11	270.65	74.54
Commercial Reclaimed water system	133.17	149.91	16.73	196.11	270.65	74.54
Water Service	15.95	18.96	3.01	13.07	18.04	4.97

MASTER FEE RECOVERY SCHEDULE
NON-MARKET BASED FEES
BUDGET FISCAL YEAR 2024

Removed fees in Red
New fees in blue

DRAFT

BUILDING DIVISION - Table C: Plumbing

Service Name	Plan Check Only (with PME Included)			Inspection Only		
	Current Fee	Recommended Fee	Dollar Change	Current Fee	Recommended Fee	Dollar Change
Pressure Regulator	15.95	18.96	3.01	6.54	9.02	2.48
Hot Water Recirculation System	40.63	46.53	5.90	32.69	45.11	12.42
Backflow valves	22.12	25.85	3.73	6.54	9.02	2.48
Sump Pump - Per Building	256.56	287.74	31.18	196.11	270.65	74.54
Sewage Ejection System/Grinder Pump - Per Site	379.95	425.58	45.63	196.11	270.65	74.54
Swimming pool misc piping/retrofit/repair	40.63	46.53	5.90	32.69	45.11	12.42
Above Ground Storage Tank Install (0-660 gallons)	449.99	522.30	72.31	65.37	90.22	24.85
Above Ground Storage Tank Install (661+ gallons)	652.08	757.35	105.27	130.74	180.43	49.69

Footnotes:

- 1. The above schedule covers most common and straight forward permit types. Fees for projects outside of the listed items shall be estimated by the Building Official based on degree of complexity and size.
 - 2. Where no fee is specified or there is an unusual circumstance, that fee shall be determined by the Building Official.
 - 3. For projects involving buildings or structures that are installed specifically for solar energy applications, fees will be charged based upon the type and/or size of the underlying building or structure in addition to the solar energy fees noted above.
- * Where plans are incomplete or changed so as to require additional plan checking, an additional plan check fee shall be charged at the rate established by the Fee schedule and the minimum hours as determined by the Building Official.

MASTER FEE RECOVERY SCHEDULE
NON-MARKET BASED FEES
BUDGET FISCAL YEAR 2024

Removed fees in Red
New fees in blue

DRAFT

BUILDING DIVISION - Table D: Electrical

Service Name	Plan Check Only (with PME Included)			Inspection Only		
	Current Fee	Recommended Fee	Dollar Change	Current Fee	Recommended Fee	Dollar Change
Minimum Fee						
Plan Check or Building Inspection	\$ 123.00	\$ 138.00	\$ 15.00	\$ 123.00	\$ 138.00	\$ 15.00
If fee < \$138 - Staff will charge \$138						
If fee > \$138 - Staff will charge fee						
Single Family Residential						
New Service - Single Family Dwelling 225 amps or less service (includes Circuits, Outlets, Switches, etc. no sub-panels included)	256.56	287.74	31.18	392.23	541.30	149.08
Sub-Panels - Single family Single phase 225 amps or less	133.17	149.91	16.73	98.06	135.33	37.27
Service Change-Out -Single Family Single phase	73.38	90.51	17.13	196.11	270.65	74.54
Residential rewire without panel change out minimum fee up to 1,500 square feet (includes Circuits, Outlets, Switches, etc. no sub-panels included)	55.89	60.34	4.45	261.48	360.87	99.38
Residential rewire without panel change out minimum fee from 1,500 to 5,000 square feet (includes Circuits, Outlets, Switches, etc. and 1 sub-panels included)	55.89	60.34	4.45	326.85	451.08	124.23
Residential rewire with panel change out minimum fee up to 1,500 square feet (includes Circuits, Outlets, Switches, etc. no sub-panels included)	55.89	60.34	4.45	326.85	451.08	124.23
Residential rewire with panel change out minimum fee from 1,500 to 5,000 square feet (includes Circuits, Outlets, Switches, etc. and 1 sub-panels included)	55.89	60.34	4.45	392.23	541.30	149.08
New Service - Single Family Single phase Services 400 amps or less	379.95	425.58	45.63	392.23	541.30	149.08
New Service - Single Family Single phase Services 600 amps or less	379.95	425.58	45.63	392.23	541.30	149.08
New Service - Single Family Single phase Services 1200 amps or less	379.95	425.58	45.63	326.85	451.08	124.23
New Service - Single Family Single phase Services each additional 1000 amps	133.17	149.91	16.73	130.74	180.43	49.69
New Services - Commercial/Industrial and all three phase (Circuits, Outlets, Switches, etc. no sub-panels included)						

MASTER FEE RECOVERY SCHEDULE
NON-MARKET BASED FEES
BUDGET FISCAL YEAR 2024

Removed fees in Red
New fees in blue

DRAFT

BUILDING DIVISION - Table D: Electrical

Service Name	Plan Check Only (with PME Included)			Inspection Only		
	Current Fee	Recommended Fee	Dollar Change	Current Fee	Recommended Fee	Dollar Change
225 Amps or less	256.56	287.74	31.18	261.48	360.87	99.38
400 Amps	379.95	425.58	45.63	392.23	541.30	149.08
600 Amps	503.34	563.42	60.08	522.97	721.74	198.77
800 Amps	503.34	563.42	60.08	522.97	721.74	198.77
1000 Amps	503.34	563.42	60.08	522.97	721.74	198.77
1200 Amps	503.34	563.42	60.08	522.97	721.74	198.77
1600 Amps	503.34	563.42	60.08	522.97	721.74	198.77
each 1000 Amps over 1600	318.26	356.66	38.41	261.48	360.87	99.38
Commercial/Industrial and all three phase - "Service Only" change out (Service panel only does not include wiring new circuits)						
225 Amps or less	102.88	116.05	13.17	196.11	270.65	74.54
400 Amps	133.17	149.91	16.73	261.48	360.87	99.38
600 Amps	256.56	287.74	31.18	261.48	360.87	99.38
800 Amps	256.56	287.74	31.18	261.48	360.87	99.38
1000 Amps	256.56	287.74	31.18	261.48	360.87	99.38
1200 Amps	256.56	287.74	31.18	287.63	396.95	109.32
1600 Amps	256.56	287.74	31.18	326.85	451.08	124.23
each 1000 Amps over 1600	133.17	149.91	16.73	130.74	180.43	49.69
Sub-panels, motor control panels etc.						
Commercial/Industrial and all three phases						
225 Amps or less	256.56	287.74	31.18	261.48	360.87	99.38
400 Amps	256.56	287.74	31.18	261.48	360.87	99.38
600 Amps	256.56	287.74	31.18	392.23	541.30	149.08
800 Amps	379.95	425.58	45.63	392.23	541.30	149.08
1000 Amps	379.95	425.58	45.63	522.97	721.74	198.77
1200 Amps	379.95	425.58	45.63	522.97	721.74	198.77
1600 Amps	379.95	425.58	45.63	522.97	721.74	198.77
each 1000 Amps over 1600	194.87	218.82	23.96	130.74	180.43	49.69
Other misc electrical Items						

MASTER FEE RECOVERY SCHEDULE
NON-MARKET BASED FEES
BUDGET FISCAL YEAR 2024

Removed fees in Red
New fees in blue

DRAFT

BUILDING DIVISION - Table D: Electrical

Service Name	Plan Check Only (with PME Included)			Inspection Only		
	Current Fee	Recommended Fee	Dollar Change	Current Fee	Recommended Fee	Dollar Change
Transformer - each	133.17	149.91	16.73	130.74	180.43	49.69
Generator - Permanent - each 1000 amps	256.56	287.74	31.18	196.11	270.65	74.54
Generator - Temporary - more than 8 kW	24.46	30.17	5.71	32.69	45.11	12.42
<i>Solar - Photovoltaic - Residential 15 KW or Less</i>	314.71	305.57	(9.14)	130.74	180.43	49.69
<i>Solar - Photovoltaic - Residential each additional KW above 15 KW</i>	8.23	7.90	(0.33)	6.54	9.02	2.48
<i>Solar - Photovoltaic - Commercial 50 KW or Less</i>	629.26	680.62	51.36	261.48	360.87	99.38
<i>Solar - Photovoltaic - Commercial each additional KW between 51 KW and 250 KW</i>	4.11	4.59	0.48	2.18	3.01	0.83
<i>Solar - Photovoltaic - Commercial each additional kW above 250 KW</i>	1.86	2.76	0.89	1.86	3.01	1.14
Temporary Power Pole	92.06	60.34	(31.72)	22.23	90.22	67.99
Temporary Power Pole - additional receptacle pole	-	-	-	26.15	36.09	9.94
Light Standard - First 5 poles	194.87	218.82	23.96	32.69	180.43	147.75
each additional 5 poles	40.63	46.53	5.90	32.69	45.11	12.42
Electrical Sign - per sign 200 sq ft or less/includes 2 sign transformers						
Wall mounted 200 sq ft or less	97.84	120.68	22.84	196.11	270.65	74.54
Monument 6 ft high or less and 200 sq ft or less	256.56	287.74	31.18	196.11	270.65	74.54
Pole/monument sign 200 sq ft or less and 20 ft high or less	379.95	425.58	45.63	196.11	270.65	74.54
Each additional 200 sq ft and/or each additional 20 ft height and/or each additional 2 sign transformers	40.63	46.53	5.90	98.06	135.33	37.27
Cell site Electrical per commercial panels schedule						
Hazardous Locations Misc Electrical	256.56	287.74	31.18	261.48	360.87	99.38
Fuel Cell- Power Generating System-Each 200 amp ac output	581.70	630.17	48.47	261.48	360.87	99.38

Electric Vehicle Charging Station:

MASTER FEE RECOVERY SCHEDULE
NON-MARKET BASED FEES
BUDGET FISCAL YEAR 2024

Removed fees in Red
New fees in blue

DRAFT

BUILDING DIVISION - Table D: Electrical

Service Name	Plan Check Only (with PME Included)			Inspection Only		
	Current Fee	Recommended Fee	Dollar Change	Current Fee	Recommended Fee	Dollar Change
Commercial	140.64	148.71	8.07	65.37	90.22	24.85
Residential	109.79	114.25	4.46	65.37	90.22	24.85
EV-only Main Service Panel	40.63	46.53	5.90	65.37	90.22	24.85
Electrical Meter Reset	24.46	30.17	5.71	65.37	90.22	24.85
Misc Electrical circuits-Residential (added to existing panel)	9.78	12.07	2.28	196.11	270.65	74.54
Misc Electrical Circuits-Non Residential (added to existing panel)	256.56	287.74	31.18	196.11	270.65	74.54
Swimming pool pump motor	86.15	99.09	12.93	130.74	180.43	49.69

Footnotes:

1. The above schedule covers most common and straight forward permit types. Fees for projects outside of the listed items shall be estimated by the Building Official based on degree of complexity and size.

2. Where no fee is specified or there is an unusual circumstance, that fee shall be determined by the Building Official.

3. For projects involving buildings or structures that are installed specifically for solar energy applications, fees will be charged based upon the type and/or size of the underlying building or structure in addition to the solar photovoltaic fees noted above.

* Where plans are incomplete or changed so as to require additional plan checking, an additional plan check fee shall be charged at the rate established by the Fee schedule and the minimum hours as determined by the Building Official.

MASTER FEE RECOVERY SCHEDULE

NON-MARKET BASED FEES
BUDGET FISCAL YEAR 2024

Removed fees in Red
New fees in blue

DRAFT

BUILDING DIVISION - Table E: Mechanical

Service Name	Plan Check Only (with PME Included)			Inspection Only		
	Current Fee	Recommended Fee	Dollar Change	Current Fee	Recommended Fee	Dollar Change
Minimum Fee						
Plan Check or Building Inspection	\$ 123.00	\$ 138.00	\$ 15.00	\$ 123.00	\$ 138.00	\$ 15.00
<i>If fee < \$138 - Staff will charge \$138</i>						
<i>If fee > \$138 - Staff will charge fee</i>						
A/C Unit ≤ 100,000 BTU	263.10	292.35	29.25	52.30	72.17	19.88
A/C Unit > 100,000 BTU	263.10	292.35	29.25	65.37	90.22	24.85
FAU Furnace or Heat Pump < 100,000 BTU	263.10	292.35	29.25	52.30	72.17	19.88
FAU Furnace or Heat Pump > 100,000 BTU	263.10	292.35	29.25	65.37	90.22	24.85
Refrigeration Unit	201.40	223.43	22.03	52.30	72.17	19.88
Condensors	97.45	100.47	3.02	52.30	72.17	19.88
Boilers 100,000 BTU or less	426.84	420.30	(6.54)	261.48	360.87	99.38
Boilers 500,000 BTU or less	426.84	420.30	(6.54)	261.48	360.87	99.38
Boilers 1,000,000 BTU or less	550.23	558.14	7.91	261.48	360.87	99.38
Boilers 1,750,000 BTU or less	550.23	558.14	7.91	392.23	541.30	149.08
Boilers over 1,750,000 BTU	550.23	558.14	7.91	522.97	721.74	198.77
Compressors	176.73	151.17	(25.55)	32.69	45.11	12.42
Evaporative Coolers - Residential	140.64	148.71	8.08	130.74	180.43	49.69
Evaporative Coolers - Commercial / Industrial	171.48	183.17	11.69	130.74	180.43	49.69

MASTER FEE RECOVERY SCHEDULE

NON-MARKET BASED FEES

BUDGET FISCAL YEAR 2024

Removed fees in Red

New fees in blue

DRAFT**BUILDING DIVISION - Table E: Mechanical**

Service Name	Plan Check Only (with PME Included)			Inspection Only		
	Current Fee	Recommended Fee	Dollar Change	Current Fee	Recommended Fee	Dollar Change
Air Handling Unit	324.79	316.58	(8.22)	130.74	180.43	49.69
Environmental Air Duct / Vent Fan Single Duct / Res Range Exhaust	15.95	18.96	3.01	6.54	9.02	2.48
Type 1 or 2 Hood / Duct system	348.18	352.23	4.05	261.48	360.87	99.38
Miscellaneous Duct Work	133.17	149.91	16.73	65.37	90.22	24.85
Special Equipment - Spray Booth (Exterior of Bldg)	654.05	639.23	(14.82)	196.11	270.65	74.54
Special Equipment - Spray Booth (Interior of Bldg)	492.63	458.60	(34.03)	196.11	270.65	74.54
Unlisted Equipment (Minimum or by the hour)	503.22	485.11	(18.11)	130.74	180.43	49.69
Wall Heater	133.17	149.91	16.73	130.74	180.43	49.69
Commercial Unit Heater	171.48	183.17	11.69	196.11	270.65	74.54
Cooling Tower / Chiller	671.30	703.96	32.67	392.23	541.30	149.08
Dryer Duct	19.04	22.41	3.37	9.81	13.53	3.73
Fueling Station Dispenser / Equipment	654.05	639.23	(14.82)	196.11	270.65	74.54
Underground Storage Tank (1 tank)	746.26	711.56	(34.70)	196.11	270.65	74.54
Underground Storage Tank (2 tanks)	804.85	767.69	(37.16)	196.11	270.65	74.54
Underground Storage Tank (3 tanks)	917.30	863.27	(54.04)	196.11	270.65	74.54
Underground Storage Tank (add'l tank over 3)	125.50	110.24	(15.26)	32.69	45.11	12.42
Above Ground Storage Tank Install (0-660 gallons)	409.63	368.99	(40.65)	65.37	90.22	24.85

MASTER FEE RECOVERY SCHEDULE
NON-MARKET BASED FEES
BUDGET FISCAL YEAR 2024

Removed fees in Red
New fees in blue

DRAFT

BUILDING DIVISION - Table E: Mechanical

Service Name	Plan Check Only (with PME Included)			Inspection Only		
	Current Fee	Recommended Fee	Dollar Change	Current Fee	Recommended Fee	Dollar Change
Above Ground Storage Tank Install (661+ gallons)	611.72	563.65	(48.07)	130.74	180.43	49.69
Package wall unit heat / cooling ≤ 100,000 BTU	133.17	149.91	16.73	130.74	180.43	49.69
Fireplace - Listed Mechanical per unit	119.33	103.35	(15.98)	32.69	45.11	12.42
Decorative Gas Appliance	94.66	75.78	(18.87)	13.07	18.04	4.97
		-				
Product - Conveying Duct System-Dust, Vapor, Central Vacuum system (PC based on dust collection)	536.31	544.09	7.77	196.11	270.65	74.54
Fan - coil unit - residential	40.63	46.53	5.90	65.37	90.22	24.85
Fan - Whole House	133.17	149.91	16.73	98.06	135.33	37.27
Dust Collection System	412.92	406.25	(6.68)	261.48	360.87	99.38
Process piping system - 0-500 ft	256.56	287.74	31.18	261.48	360.87	99.38
Process piping system - 501-1,000 ft	256.56	287.74	31.18	392.23	541.30	149.08
Process piping system - 1,000+ ft	626.73	701.26	74.53	784.45	1,082.60	298.15
Solar or Hydronic systems	250.18	240.00	(10.19)	65.37	90.22	24.85
Swimming Pool Solar System	211.87	206.73	(5.14)	65.37	90.22	24.85
Thermal Energy Storage System - Residential 10 kWth or less	311.88	299.76	(12.12)	196.11	180.43	(15.68)
Thermal Energy Storage System - Residential ea adtl. kWth above 10 kWth	-	8.17	8.17	-	3.15	3.15
Residential FAU Change out (Same Location)	71.48	80.99	9.51	98.06	135.33	37.27
Residential A/C Condensor Change Out	71.48	80.99	9.51	65.37	90.22	24.85

MASTER FEE RECOVERY SCHEDULE

NON-MARKET BASED FEES
BUDGET FISCAL YEAR 2024

Removed fees in Red
New fees in blue

DRAFT

BUILDING DIVISION - Table E: Mechanical

Service Name	Plan Check Only (with PME Included)			Inspection Only		
	Current Fee	Recommended Fee	Dollar Change	Current Fee	Recommended Fee	Dollar Change
Combo: Residential FAU and/or A/C Condensor Change Out (Same Location)	71.48	80.99	9.51	130.74	180.43	49.69
Non-Residential FAU Change out (Same Location)	71.48	80.99	9.51	130.74	180.43	49.69
Non-Residential A/C Condensor Change Out	71.48	80.99	9.51	130.74	180.43	49.69
Swimming Pool Heater	38.67	44.11	5.44	130.74	180.43	49.69
Industrial Ovens	379.95	425.58	45.63	196.11	270.65	74.54

Footnotes:

1. The above schedule covers most common and straight forward permit types. Fees for projects outside of the listed items shall be estimated by the Building Official based on degree of complexity and size.

2. Where no fee is specified or there is an unusual circumstance, that fee shall be determined by the Building Official.

3. For projects involving buildings or structures that are installed specifically for solar energy applications, fees will be charged based upon the type and/or size of the underlying building or structure in addition to the solar energy fees noted above.

* Where plans are incomplete or changed so as to require additional plan checking, an additional plan check fee shall be charged at the rate established by the Fee schedule and the minimum hours as determined by the Building Official.

Master Fee Recovery Schedule

MASTER FEE RECOVERY SCHEDULE

NON-MARKET BASED FEES

BUDGET FISCAL YEAR 2024

Removed fees in Red

New fees in blue

DRAFT

BUILDING DIVISION - Table F: Tenant Improvements

Service Name		Non Structural				Structural					
		Current Fee		Recommended Fee		Dollar Change	Current Fee		Recommended Fee		Dollar Change
Non-Structural Review Percentage of New Construction		30%		30%							
Structural Review Percentage of New Construction								50%		50%	
		Plan Check Only (with PME included)	Inspection Only	Plan Check Only (with PME included)	Inspection Only	Total Dollar Change	Plan Check Only (with PME included)	Inspection Only	Plan Check Only (with PME included)	Inspection Only	Total Dollar Change
A-3 General Assembly, Comm. Hall, Library, Museum, Church 5,000 s.f. I-A, I-B, II-A		3,676.80	847.21	4,473.43	1,021.08	970.50	6,128.00	1,412.01	7,455.72	1,701.80	1,617.50
A-3 General Assembly, Comm. Hall, Library, Museum, Church 5,000 s.f. II-B, III-A		3,064.00	706.01	3,727.86	850.90	808.75	5,106.67	1,176.68	6,213.10	1,418.17	1,347.92
A-3 General Assembly, Comm. Hall, Library, Museum, Church 5,000 s.f. III-B, IV, V		2,451.20	564.81	2,982.29	680.72	647.00	4,085.33	941.34	4,970.48	1,134.53	1,078.33
A-3 General Assembly, Comm. Hall, Library, Museum, Church 10,000 s.f. I-A, I-B, I		3,820.99	1,506.15	4,648.86	1,815.25	1,136.97	6,368.31	2,510.24	7,748.10	3,025.42	1,894.96
A-3 General Assembly, Comm. Hall, Library, Museum, Church 10,000 s.f. II-B, III-A		3,184.16	1,255.12	3,874.05	1,512.71	947.48	5,306.93	2,091.87	6,456.75	2,521.18	1,579.13
A-3 General Assembly, Comm. Hall, Library, Museum, Church 10,000 s.f. III-B, IV		2,547.33	1,004.10	3,099.24	1,210.17	757.98	4,245.54	1,673.50	5,165.40	2,016.95	1,263.31
A-3 General Assembly, Comm. Hall, Library, Museum, Church 20,000 s.f. I-A, I-B, I		4,253.55	2,118.02	5,175.14	2,552.70	1,356.27	7,089.26	3,530.03	8,625.24	4,254.50	2,260.45
A-3 General Assembly, Comm. Hall, Library, Museum, Church 20,000 s.f. II-B, III-A		3,544.63	1,765.02	4,312.62	2,127.25	1,130.23	5,907.71	2,941.69	7,187.70	3,545.41	1,883.71
A-3 General Assembly, Comm. Hall, Library, Museum, Church 20,000 s.f. III-B, IV		2,835.70	1,412.01	3,450.10	1,701.80	904.18	4,726.17	2,353.35	5,750.16	2,836.33	1,506.97
A-3 General Assembly, Comm. Hall, Library, Museum, Church 50,000 s.f. I-A, I-B, I		5,118.68	2,541.62	6,227.72	3,063.24	1,630.65	8,531.14	4,236.04	10,379.53	5,105.40	2,717.75
A-3 General Assembly, Comm. Hall, Library, Museum, Church 50,000 s.f. II-B, III-A		4,265.57	2,118.02	5,189.76	2,552.70	1,358.87	7,109.28	3,530.03	8,649.60	4,254.50	2,264.79
A-3 General Assembly, Comm. Hall, Library, Museum, Church 50,000 s.f. III-B, IV		3,412.46	1,694.42	4,151.81	2,042.16	1,087.10	5,687.43	2,824.03	6,919.68	3,403.60	1,811.83
A-3 General Assembly, Comm. Hall, Library, Museum, Church 100,000 s.f. I-A, I-B		5,767.53	3,294.70	7,017.14	3,970.86	1,925.78	9,612.55	5,491.16	11,695.24	6,618.11	3,209.64
A-3 General Assembly, Comm. Hall, Library, Museum, Church 100,000 s.f. II-B, III-A		4,806.28	2,745.58	5,847.62	3,309.05	1,604.82	8,010.46	4,575.97	9,746.03	5,515.09	2,674.70
A-3 General Assembly, Comm. Hall, Library, Museum, Church 100,000 s.f. III-B, IV		3,845.02	2,196.46	4,678.10	2,647.24	1,283.86	6,408.37	3,660.77	7,796.83	4,412.07	2,139.76
A-4 Arena 5,000 s.f. I-A, I-B, II-A		3,676.80	800.14	4,473.43	964.35	960.84	6,128.00	1,333.57	7,455.72	1,607.25	1,601.40
A-4 Arena 5,000 s.f. II-B, III-A, V-A		3,064.00	666.78	3,727.86	803.63	800.70	5,106.67	1,111.31	6,213.10	1,339.38	1,334.50
A-4 Arena 5,000 s.f. III-B, IV, V-B		2,451.20	533.43	2,982.29	642.90	640.56	4,085.33	889.05	4,970.48	1,071.50	1,067.60
A-4 Arena 10,000 s.f. I-A, I-B, II-A		3,820.99	1,412.01	4,648.86	1,701.80	1,117.66	6,368.31	2,353.35	7,748.10	2,836.33	1,862.76
A-4 Arena 10,000 s.f. II-B, III-A, V-A		3,184.16	1,176.68	3,874.05	1,418.17	931.38	5,306.93	1,961.13	6,456.75	2,363.61	1,552.30
A-4 Arena 10,000 s.f. III-B, IV, V-B		2,547.33	941.34	3,099.24	1,134.53	745.10	4,245.54	1,568.90	5,165.40	1,890.89	1,241.84
A-4 Arena 20,000 s.f. I-A, I-B, II-A		4,541.93	2,023.88	5,526.00	2,439.25	1,399.43	7,569.88	3,373.14	9,210.00	4,065.41	2,332.39
A-4 Arena 20,000 s.f. II-B, III-A, V-A		3,784.94	1,686.57	4,605.00	2,032.70	1,166.19	6,308.24	2,810.95	7,675.00	3,387.84	1,943.66
A-4 Arena 20,000 s.f. III-B, IV, V-B		3,027.95	1,349.26	3,684.00	1,626.16	932.95	5,046.59	2,248.76	6,140.00	2,710.27	1,554.92
A-4 Arena 50,000 s.f. I-A, I-B, II-A		5,767.53	2,447.49	7,017.14	2,949.79	1,751.91	9,612.55	4,079.15	11,695.24	4,916.31	2,919.85
A-4 Arena 50,000 s.f. II-B, III-A, V-A		4,806.28	2,039.57	5,847.62	2,458.15	1,459.93	8,010.46	3,399.29	9,746.03	4,096.92	2,433.21
A-4 Arena 50,000 s.f. III-B, IV, V-B		3,845.02	1,631.66	4,678.10	1,966.52	1,167.94	6,408.37	2,719.43	7,796.83	3,277.54	1,946.57
A-4 Arena 100,000 s.f. I-A, I-B, II-A		8,002.45	3,237.06	9,736.29	3,800.68	2,297.46	13,337.41	5,395.10	16,227.15	6,334.47	3,829.10
A-4 Arena 100,000 s.f. II-B, III-A, V-A		6,668.71	2,697.55	8,113.57	3,167.24	1,914.55	11,114.51	4,495.92	13,522.62	5,278.73	3,190.92
A-4 Arena 100,000 s.f. III-B, IV, V-B		5,334.97	2,158.04	6,490.86	2,533.79	1,531.64	8,891.61	3,596.74	10,818.10	4,222.98	2,552.74
A-5 Stadium 1,000 s.f. I-A, I-B, II-A		1,658.16	423.60	2,017.43	510.54	446.20	2,763.61	706.01	3,362.38	850.90	743.67
A-5 Stadium 1,000 s.f. II-B, III-A, V-A		1,381.80	353.00	1,681.19	425.45	371.83	2,303.01	588.34	2,801.98	709.08	619.72
A-5 Stadium 1,000 s.f. III-B, IV, V-B		1,105.44	282.40	1,344.95	340.36	297.47	1,842.41	470.67	2,241.59	567.27	495.78
A-5 Stadium 5,000 s.f. I-A, I-B, II-A		2,523.29	800.14	3,070.00	964.35	710.92	4,205.49	1,333.57	5,116.67	1,607.25	1,184.86
A-5 Stadium 5,000 s.f. II-B, III-A, V-A		2,102.75	666.78	2,558.33	803.63	592.43	3,504.58	1,111.31	4,263.89	1,339.38	987.39
A-5 Stadium 5,000 s.f. III-B, IV, V-B		1,682.20	533.43	2,046.67	642.90	473.95	2,803.66	889.05	3,411.11	1,071.50	789.91
A-5 Stadium 10,000 s.f. I-A, I-B, II-A		2,595.39	1,412.01	3,157.71	1,701.80	852.11	4,325.65	2,353.35	5,262.86	2,836.33	1,420.19
A-5 Stadium 10,000 s.f. II-B, III-A, V-A		2,162.82	1,176.68	2,631.43	1,418.17	710.09	3,604.71	1,961.13	4,385.72	2,363.61	1,183.49
A-5 Stadium 10,000 s.f. III-B, IV, V-B		1,730.26	941.34	2,105.14	1,134.53	568.08	2,883.77	1,568.90	3,508.57	1,890.89	946.79

MASTER FEE RECOVERY SCHEDULE

NON-MARKET BASED FEES

BUDGET FISCAL YEAR 2024

Removed fees in Red

New fees in blue

DRAFT

BUILDING DIVISION - Table F: Tenant Improvements

		Non Structural				Structural					
Service Name		Current Fee		Recommended Fee		Dollar Change	Current Fee		Recommended Fee		Dollar Change
Non-Structural Review Percentage of New Construction		30%		30%							
Structural Review Percentage of New Construction							50%		50%		
		Plan Check Only (with PME included)	Inspection Only	Plan Check Only (with PME included)	Inspection Only	Total Dollar Change	Plan Check Only (with PME included)	Inspection Only	Plan Check Only (with PME included)	Inspection Only	Total Dollar Change
A-5 Stadium 20,000 s.f. I-A, I-B, II-A		3,027.95	2,023.88	3,684.00	2,439.25	1,071.41	5,046.59	3,373.14	6,140.00	4,065.41	1,785.68
A-5 Stadium 20,000 s.f. II-B, III-A, V-A		2,523.29	1,686.57	3,070.00	2,032.70	892.84	4,205.49	2,810.95	5,116.67	3,387.84	1,488.07
A-5 Stadium 20,000 s.f. III-B, IV, V-B		2,018.64	1,349.26	2,456.00	1,626.16	714.27	3,364.39	2,248.76	4,093.33	2,710.27	1,190.45
A-5 Stadium 50,000 s.f. I-A, I-B, II-A		3,820.99	2,447.49	4,648.86	2,949.79	1,330.17	6,368.31	4,079.15	7,748.10	4,916.31	2,216.94
A-5 Stadium 50,000 s.f. II-B, III-A, V-A		3,184.16	2,039.57	3,874.05	2,458.15	1,108.47	5,306.93	3,399.29	6,456.75	4,096.92	1,847.45
A-5 Stadium 50,000 s.f. III-B, IV, V-B		2,547.33	1,631.66	3,099.24	1,966.52	886.78	4,245.54	2,719.43	5,165.40	3,277.54	1,477.96
A-5 Stadium 100,000 s.f. I-A, I-B, II-A		4,325.65	3,200.56	5,262.86	3,857.41	1,594.06	7,209.41	5,334.27	8,771.43	6,429.02	2,656.77
A-5 Stadium 100,000 s.f. II-B, III-A, V-A		3,604.71	2,667.14	4,385.72	3,214.51	1,328.38	6,007.84	4,445.23	7,309.53	5,357.52	2,213.97
A-5 Stadium 100,000 s.f. III-B, IV, V-B		2,883.77	2,133.71	3,508.57	2,571.61	1,062.71	4,806.28	3,556.18	5,847.62	4,286.01	1,771.18
B Office 1,000 s.f. I-A, I-B, II-A		2,811.67	517.74	3,420.86	623.99	715.44	4,686.12	862.90	5,701.43	1,039.99	1,192.40
B Office 1,000 s.f. II-B, III-A, V-A		2,343.06	431.45	2,850.71	519.99	596.20	3,905.10	719.08	4,751.19	866.66	993.67
B Office 1,000 s.f. III-B, IV, V-B		1,874.45	345.16	2,280.57	416.00	476.96	3,124.08	575.26	3,800.95	693.33	794.94
B Office 5,000 s.f. I-A, I-B, II-A		4,614.02	1,082.54	5,613.72	1,304.71	1,221.86	7,690.04	1,804.24	9,356.19	2,174.52	2,036.44
B Office 5,000 s.f. II-B, III-A, V-A		3,845.02	902.12	4,678.10	1,087.26	1,018.22	6,408.37	1,503.53	7,796.83	1,812.10	1,697.03
B Office 5,000 s.f. III-B, IV, V-B		3,076.02	721.70	3,742.48	869.81	814.57	5,126.69	1,202.83	6,237.46	1,449.68	1,357.62
B Office 10,000 s.f. I-A, I-B, II-A		4,758.21	1,882.68	5,789.14	2,269.07	1,417.31	7,930.35	3,137.81	9,648.57	3,781.78	2,362.19
B Office 10,000 s.f. II-B, III-A, V-A		3,965.18	1,568.90	4,824.29	1,890.89	1,181.09	6,608.63	2,614.84	8,040.48	3,151.48	1,968.49
B Office 10,000 s.f. III-B, IV, V-B		3,172.14	1,255.12	3,859.43	1,512.71	944.88	5,286.90	2,091.87	6,432.38	2,521.18	1,574.79
B Office 20,000 s.f. I-A, I-B, II-A		5,695.44	2,682.82	6,929.43	3,233.42	1,784.59	9,492.39	4,471.37	11,549.05	5,389.03	2,974.31
B Office 20,000 s.f. II-B, III-A, V-A		4,746.20	2,235.69	5,774.52	2,694.52	1,487.16	7,910.33	3,726.14	9,624.21	4,490.86	2,478.59
B Office 20,000 s.f. III-B, IV, V-B		3,796.96	1,788.55	4,619.62	2,155.61	1,189.73	6,328.26	2,980.92	7,699.37	3,592.69	1,982.88
B Office 50,000 s.f. I-A, I-B, II-A		7,137.32	3,247.63	8,683.72	3,914.14	2,212.91	11,895.53	5,412.72	14,472.86	6,523.56	3,688.18
B Office 50,000 s.f. II-B, III-A, V-A		5,947.77	2,706.36	7,236.43	3,261.78	1,844.09	9,912.94	4,510.60	12,060.72	5,436.30	3,073.48
B Office 50,000 s.f. III-B, IV, V-B		4,758.21	2,165.09	5,789.14	2,609.43	1,475.27	7,930.35	3,608.48	9,648.57	4,349.04	2,458.78
B Office 10,000 s.f. I-A, I-B, II-A		8,362.92	4,047.77	10,174.86	4,878.49	2,642.66	13,938.20	6,746.28	16,958.10	8,130.82	4,404.44
B Office 10,000 s.f. II-B, III-A, V-A		6,969.10	3,373.14	8,479.05	4,065.41	2,202.22	11,615.16	5,621.90	14,131.75	6,775.68	3,670.36
B Office 10,000 s.f. III-B, IV, V-B		5,575.28	2,698.51	6,783.24	3,252.33	1,761.77	9,292.13	4,497.52	11,305.40	5,420.55	2,936.29
B Office 200,000 s.f. I-A, I-B, II-A		14,779.30	7,248.33	17,981.43	8,735.90	4,689.71	24,632.16	12,080.55	29,969.05	14,559.84	7,816.18
B Office 200,000 s.f. II-B, III-A, V-A		12,316.08	6,040.28	14,984.53	7,279.92	3,908.09	20,526.80	10,067.13	24,974.21	12,133.20	6,513.48
B Office 200,000 s.f. III-B, IV, V-B		9,852.86	4,832.22	11,987.62	5,823.94	3,126.47	16,421.44	8,053.70	19,979.37	9,706.56	5,210.79
B Office 500,000 s.f. I-A, I-B, II-A		16,942.12	8,895.68	20,612.86	10,721.33	5,496.40	28,236.87	14,826.13	34,354.77	17,868.89	9,160.66
B Office 500,000 s.f. II-B, III-A, V-A		14,118.43	7,413.07	17,177.38	8,934.45	4,580.33	23,530.72	12,355.11	28,628.97	14,890.74	7,633.88
B Office 500,000 s.f. III-B, IV, V-B		11,294.75	5,930.45	13,741.91	7,147.56	3,664.26	18,824.58	9,884.09	22,903.18	11,912.59	6,107.11
B Office 1,000,000 s.f. I-A, I-B, II-A		23,935.25	11,390.24	29,121.15	13,727.85	7,523.51	39,892.08	18,983.73	48,535.25	22,879.74	12,539.18
B Office 1,000,000 s.f. II-B, III-A, V-A		19,946.04	9,491.86	24,267.62	11,439.87	6,269.59	33,243.40	15,819.77	40,446.04	19,066.45	10,449.32
B Office 1,000,000 s.f. III-B, IV, V-B		15,956.83	7,593.49	19,414.10	9,151.90	5,015.67	26,594.72	12,655.82	32,356.83	15,253.16	8,359.46
B Medical Office 1,000 s.f. I-A, I-B, II-A		2,955.86	517.74	3,596.29	623.99	746.68	4,926.43	862.90	5,993.81	1,039.99	1,244.47
B Medical Office 1,000 s.f. II-B, III-A, V-A		2,463.22	431.45	2,996.91	519.99	622.24	4,105.36	719.08	4,994.84	866.66	1,037.06
B Medical Office 1,000 s.f. III-B, IV, V-B		1,970.57	345.16	2,397.52	416.00	497.79	3,284.29	575.26	3,995.87	693.33	829.65

MASTER FEE RECOVERY SCHEDULE

NON-MARKET BASED FEES

BUDGET FISCAL YEAR 2024

Removed fees in Red

New fees in blue

DRAFT

BUILDING DIVISION - Table F: Tenant Improvements

	Non Structural					Structural				
Service Name	Current Fee	Recommended Fee	Dollar Change			Current Fee	Recommended Fee	Dollar Change		
Non-Structural Review Percentage of New Construction	30%	30%								
Structural Review Percentage of New Construction						50%	50%			
	Plan Check Only (with PME included)	Inspection Only	Plan Check Only (with PME included)	Inspection Only	Total Dollar Change	Plan Check Only (with PME included)	Inspection Only	Plan Check Only (with PME included)	Inspection Only	Total Dollar Change
B Medical Office 5,000 s.f. I-A, I-B, II-A	4,758.21	1,082.54	5,789.14	1,304.71	1,253.10	7,930.35	1,804.24	9,648.57	2,174.52	2,088.50
B Medical Office 5,000 s.f. II-B, III-A, V-A	3,965.18	902.12	4,824.29	1,087.26	1,044.25	6,608.63	1,503.53	8,040.48	1,812.10	1,740.42
B Medical Office 5,000 s.f. III-B, IV, V-B	3,172.14	721.70	3,859.43	869.81	835.40	5,286.90	1,202.83	6,432.38	1,449.68	1,392.33
B Medical Office 10,000 s.f. I-A, I-B, II-A	4,902.40	1,882.68	5,964.57	2,269.07	1,448.55	8,170.67	3,137.81	9,940.95	3,781.78	2,414.26
B Medical Office 10,000 s.f. II-B, III-A, V-A	4,085.33	1,568.90	4,970.48	1,890.89	1,207.13	6,808.89	2,614.84	8,284.13	3,151.48	2,011.88
B Medical Office 10,000 s.f. III-B, IV, V-B	3,268.27	1,255.12	3,976.38	1,512.71	965.70	5,447.11	2,091.87	6,627.30	2,521.18	1,609.50
B Medical Office 20,000 s.f. I-A, I-B, II-A	5,839.62	2,729.89	7,104.86	3,290.15	1,825.49	9,732.71	4,549.82	11,841.43	5,483.58	3,042.48
B Medical Office 20,000 s.f. II-B, III-A, V-A	4,866.35	2,274.91	5,920.72	2,741.79	1,521.24	8,110.59	3,791.52	9,867.86	4,569.65	2,535.40
B Medical Office 20,000 s.f. III-B, IV, V-B	3,893.08	1,819.93	4,736.57	2,193.43	1,216.99	6,488.47	3,033.21	7,894.29	3,655.72	2,028.32
B Medical Office 50,000 s.f. I-A, I-B, II-A	7,281.51	3,247.63	8,859.14	3,914.14	2,244.15	12,135.84	5,412.72	14,765.24	6,523.56	3,740.24
B Medical Office 50,000 s.f. II-B, III-A, V-A	6,067.92	2,706.36	7,382.62	3,261.78	1,870.12	10,113.20	4,510.60	12,304.37	5,436.30	3,116.87
B Medical Office 50,000 s.f. III-B, IV, V-B	4,854.34	2,165.09	5,906.10	2,609.43	1,496.10	8,090.56	3,608.48	9,843.49	4,349.04	2,493.50
B Medical Office 100,000 s.f. I-A, I-B, II-A	10,381.55	3,906.57	12,630.86	4,708.31	3,051.05	17,302.59	6,510.95	21,051.43	7,847.19	5,085.08
B Medical Office 100,000 s.f. II-B, III-A, V-A	8,651.30	3,255.47	10,525.72	3,923.59	2,542.54	14,418.83	5,425.79	17,542.86	6,539.32	4,237.57
B Medical Office 100,000 s.f. III-B, IV, V-B	6,921.04	2,604.38	8,420.57	3,138.87	2,034.03	11,535.06	4,340.63	14,034.29	5,231.46	3,390.05
B Restaurant <50 occupants 1,000 s.f. I-A, I-B, II-A	2,451.20	847.21	2,982.29	1,021.08	704.96	4,085.33	1,412.01	4,970.48	1,701.80	1,174.93
B Restaurant <50 occupants 1,000 s.f. II-B, III-A, V-A	2,042.67	706.01	2,485.24	850.90	587.46	3,404.44	1,176.68	4,142.06	1,418.17	979.11
B Restaurant <50 occupants 1,000 s.f. III-B, IV, V-B	1,634.13	564.81	1,988.19	680.72	469.97	2,723.56	941.34	3,313.65	1,134.53	783.29
B Restaurant <50 occupants 2,000 s.f. I-A, I-B, II-A	3,027.95	988.41	3,684.00	1,191.26	858.90	5,046.59	1,647.35	6,140.00	1,985.43	1,431.50
B Restaurant <50 occupants 2,000 s.f. II-B, III-A, V-A	2,523.29	823.67	3,070.00	992.72	715.75	4,205.49	1,372.79	5,116.67	1,654.53	1,192.91
B Restaurant <50 occupants 2,000 s.f. III-B, IV, V-B	2,018.64	658.94	2,456.00	794.17	572.60	3,364.39	1,098.23	4,093.33	1,323.62	954.33
B Restaurant <50 occupants 5,000 s.f. I-A, I-B, II-A	3,460.52	1,317.88	4,210.29	1,588.35	1,020.24	5,767.53	2,196.46	7,017.14	2,647.24	1,700.39
B Restaurant <50 occupants 5,000 s.f. II-B, III-A, V-A	2,883.77	1,098.23	3,508.57	1,323.62	850.20	4,806.28	1,830.39	5,847.62	2,206.04	1,416.99
B Restaurant <50 occupants 5,000 s.f. III-B, IV, V-B	2,307.01	878.59	2,806.86	1,058.90	680.16	3,845.02	1,464.31	4,678.10	1,764.83	1,133.60
B Restaurant <50 occupants 10,000 s.f. I-A, I-B, II-A	4,109.37	3,153.50	4,999.72	3,800.68	1,537.54	6,848.94	5,255.83	8,332.86	6,334.47	2,562.57
B Restaurant <50 occupants 10,000 s.f. II-B, III-A, V-A	3,424.47	2,627.91	4,166.43	3,167.24	1,281.28	5,707.45	4,379.85	6,944.05	5,278.73	2,135.47
B Restaurant <50 occupants 10,000 s.f. III-B, IV, V-B	2,739.58	2,102.33	3,333.14	2,533.79	1,025.03	4,565.96	3,503.88	5,555.24	4,222.98	1,708.38
E Educational 1,000 s.f. I-A, I-B, II-A	2,162.82	376.54	2,631.43	453.81	545.88	3,604.71	627.56	4,385.72	756.36	909.80
E Educational 1,000 s.f. II-B, III-A, V-A	1,802.35	313.78	2,192.86	378.18	454.90	3,003.92	522.97	3,654.76	630.30	758.17
E Educational 1,000 s.f. III-B, IV, V-B	1,441.88	251.02	1,754.29	302.54	363.92	2,403.14	418.37	2,923.81	504.24	606.54
E Educational 5,000 s.f. I-A, I-B, II-A	3,244.24	800.14	3,947.14	964.35	867.12	5,407.06	1,333.57	6,578.57	1,607.25	1,445.20
E Educational 5,000 s.f. II-B, III-A, V-A	2,703.53	666.78	3,289.29	803.63	722.60	4,505.88	1,111.31	5,482.14	1,339.38	1,204.33
E Educational 5,000 s.f. III-B, IV, V-B	2,162.82	533.43	2,631.43	642.90	578.08	3,604.71	889.05	4,385.72	1,071.50	963.47
E Educational 10,000 s.f. I-A, I-B, II-A	3,388.42	1,412.01	4,122.57	1,701.80	1,023.93	5,647.37	2,353.35	6,870.95	2,836.33	1,706.56
E Educational 10,000 s.f. II-B, III-A, V-A	2,823.69	1,176.68	3,435.48	1,418.17	853.28	4,706.14	1,961.13	5,725.79	2,363.61	1,422.13
E Educational 10,000 s.f. III-B, IV, V-B	2,258.95	941.34	2,748.38	1,134.53	682.62	3,764.92	1,568.90	4,580.64	1,890.89	1,137.71
E Educational 20,000 s.f. I-A, I-B, II-A	4,037.27	2,023.88	4,912.00	2,439.25	1,290.09	6,728.79	3,373.14	8,186.67	4,065.41	2,150.15
E Educational 20,000 s.f. II-B, III-A, V-A	3,364.39	1,686.57	4,093.33	2,032.70	1,075.08	5,607.32	2,810.95	6,822.22	3,387.84	1,791.79
E Educational 20,000 s.f. III-B, IV, V-B	2,691.51	1,349.26	3,274.67	1,626.16	860.06	4,485.86	2,248.76	5,457.78	2,710.27	1,433.43

MASTER FEE RECOVERY SCHEDULE

NON-MARKET BASED FEES

BUDGET FISCAL YEAR 2024

Removed fees in Red

New fees in blue

DRAFT

BUILDING DIVISION - Table F: Tenant Improvements

	Non Structural					Structural				
Service Name	Current Fee		Recommended Fee		Dollar Change	Current Fee		Recommended Fee		Dollar Change
Non-Structural Review Percentage of New Construction	30%		30%							
Structural Review Percentage of New Construction						50%		50%		
	Plan Check Only (with PME included)	Inspection Only	Plan Check Only (with PME included)	Inspection Only	Total Dollar Change	Plan Check Only (with PME included)	Inspection Only	Plan Check Only (with PME included)	Inspection Only	Total Dollar Change
E Educational 50,000 s.f. I-A, I-B, II-A	5,118.68	2,400.42	6,227.72	2,893.06	1,601.67	8,531.14	4,000.70	10,379.53	4,821.76	2,669.45
E Educational 50,000 s.f. II-B, III-A, V-A	4,265.57	2,000.35	5,189.76	2,410.88	1,334.72	7,109.28	3,333.92	8,649.60	4,018.14	2,224.54
E Educational 50,000 s.f. III-B, IV, V-B	3,412.46	1,600.28	4,151.81	1,928.71	1,067.78	5,687.43	2,667.14	6,919.68	3,214.51	1,779.63
E Educational 100,000 s.f. I-A, I-B, II-A	7,137.32	3,106.43	8,683.72	3,743.96	2,183.93	11,895.53	5,177.38	14,472.86	6,239.93	3,639.88
E Educational 100,000 s.f. II-B, III-A, V-A	5,947.77	2,588.69	7,236.43	3,119.97	1,819.94	9,912.94	4,314.48	12,060.72	5,199.94	3,033.23
E Educational 100,000 s.f. III-B, IV, V-B	4,758.21	2,070.95	5,789.14	2,495.97	1,455.95	7,930.35	3,451.59	9,648.57	4,159.95	2,426.59
F-1, F-2 Industrial, Moderate/Low Hazard 1,000 s.f. I-A, I-B, II-A	1,874.45	376.54	2,280.57	453.81	483.40	3,124.08	627.56	3,800.95	756.36	805.67
F-1, F-2 Industrial, Moderate/Low Hazard 1,000 s.f. II-B, III-A, V-A	1,562.04	313.78	1,900.48	378.18	402.83	2,603.40	522.97	3,167.46	630.30	671.39
F-1, F-2 Industrial, Moderate/Low Hazard 1,000 s.f. III-B, IV, V-B	1,249.63	251.02	1,520.38	302.54	322.27	2,082.72	418.37	2,533.97	504.24	537.11
F-1, F-2 Industrial, Moderate/Low Hazard 5,000 s.f. I-A, I-B, II-A	2,811.67	800.14	3,420.86	964.35	773.40	4,686.12	1,333.57	5,701.43	1,607.25	1,289.00
F-1, F-2 Industrial, Moderate/Low Hazard 5,000 s.f. II-B, III-A, V-A	2,343.06	666.78	2,850.71	803.63	644.50	3,905.10	1,111.31	4,751.19	1,339.38	1,074.17
F-1, F-2 Industrial, Moderate/Low Hazard 5,000 s.f. III-B, IV, V-B	1,874.45	533.43	2,280.57	642.90	515.60	3,124.08	889.05	3,800.95	1,071.50	859.33
F-1, F-2 Industrial, Moderate/Low Hazard 15,000 s.f. I-A, I-B, II-A	2,955.86	1,412.01	3,596.29	1,701.80	930.21	4,926.43	2,353.35	5,993.81	2,836.33	1,550.36
F-1, F-2 Industrial, Moderate/Low Hazard 15,000 s.f. II-B, III-A, V-A	2,463.22	1,176.68	2,996.91	1,418.17	775.18	4,105.36	1,961.13	4,994.84	2,363.61	1,291.96
F-1, F-2 Industrial, Moderate/Low Hazard 15,000 s.f. III-B, IV, V-B	1,970.57	941.34	2,397.52	1,134.53	620.14	3,284.29	1,568.90	3,995.87	1,890.89	1,033.57
F-1, F-2 Industrial, Moderate/Low Hazard 20,000 s.f. I-A, I-B, II-A	3,460.52	1,741.48	4,210.29	2,098.89	1,107.17	5,767.53	2,902.47	7,017.14	3,498.14	1,845.29
F-1, F-2 Industrial, Moderate/Low Hazard 20,000 s.f. II-B, III-A, V-A	2,883.77	1,451.24	3,508.57	1,749.07	922.64	4,806.28	2,418.73	5,847.62	2,915.12	1,537.74
F-1, F-2 Industrial, Moderate/Low Hazard 20,000 s.f. III-B, IV, V-B	2,307.01	1,160.99	2,806.86	1,399.26	738.11	3,845.02	1,934.98	4,678.10	2,332.10	1,230.19
F-1, F-2 Industrial, Moderate/Low Hazard 50,000 s.f. I-A, I-B, II-A	4,109.37	2,023.88	4,999.72	2,439.25	1,305.71	6,848.94	3,373.14	8,332.86	4,065.41	2,176.18
F-1, F-2 Industrial, Moderate/Low Hazard 50,000 s.f. II-B, III-A, V-A	3,424.47	1,686.57	4,166.43	2,032.70	1,088.09	5,707.45	2,810.95	6,944.05	3,387.84	1,813.49
F-1, F-2 Industrial, Moderate/Low Hazard 50,000 s.f. III-B, IV, V-B	2,739.58	1,349.26	3,333.14	1,626.16	870.47	4,565.96	2,248.76	5,555.24	2,710.27	1,450.79
F-1, F-2 Industrial, Moderate/Low Hazard 100,000 s.f. I-A, I-B, II-A	4,325.65	2,682.82	5,262.86	3,233.42	1,487.80	7,209.41	4,471.37	8,771.43	5,389.03	2,479.67
F-1, F-2 Industrial, Moderate/Low Hazard 100,000 s.f. II-B, III-A, V-A	3,604.71	2,235.69	4,385.72	2,694.52	1,239.84	6,007.84	3,726.14	7,309.53	4,490.86	2,066.40
F-1, F-2 Industrial, Moderate/Low Hazard 100,000 s.f. III-B, IV, V-B	2,883.77	1,788.55	3,508.57	2,155.61	991.87	4,806.28	2,980.92	5,847.62	3,592.69	1,653.12
S-1, S-2 Low/Mod Hazard Storage 1,000 s.f. I-A, I-B, II-A	1,441.88	1,176.68	1,754.29	1,418.17	553.89	2,403.14	1,961.13	2,923.81	2,363.61	923.15
S-1, S-2 Low/Mod Hazard Storage 1,000 s.f. II-B, III-A, V-A	1,201.57	980.56	1,461.91	1,181.80	461.58	2,002.61	1,634.27	2,436.51	1,969.67	769.29
S-1, S-2 Low/Mod Hazard Storage 1,000 s.f. III-B, IV, V-B	961.26	784.45	1,169.52	945.44	369.26	1,602.09	1,307.42	1,949.21	1,575.74	615.44
S-1, S-2 Low/Mod Hazard Storage 5,000 s.f. I-A, I-B, II-A	2,162.82	1,553.21	2,631.43	1,871.98	787.37	3,604.71	2,588.69	4,385.72	3,119.97	1,312.28
S-1, S-2 Low/Mod Hazard Storage 5,000 s.f. II-B, III-A, V-A	1,802.35	1,294.35	2,192.86	1,559.98	656.14	3,003.92	2,157.24	3,654.76	2,599.97	1,093.57
S-1, S-2 Low/Mod Hazard Storage 5,000 s.f. III-B, IV, V-B	1,441.88	1,035.48	1,754.29	1,247.99	524.91	2,403.14	1,725.79	2,923.81	2,079.98	874.86
S-1, S-2 Low/Mod Hazard Storage 10,000 s.f. I-A, I-B, II-A	2,379.11	1,976.82	2,894.57	2,382.52	921.17	3,965.18	3,294.70	4,824.29	3,970.86	1,535.28
S-1, S-2 Low/Mod Hazard Storage 10,000 s.f. II-B, III-A, V-A	1,982.59	1,647.35	2,412.14	1,985.43	767.64	3,304.31	2,745.58	4,020.24	3,309.05	1,279.40
S-1, S-2 Low/Mod Hazard Storage 10,000 s.f. III-B, IV, V-B	1,586.07	1,317.88	1,929.71	1,588.35	614.11	2,643.45	2,196.46	3,216.19	2,647.24	1,023.52
S-1, S-2 Low/Mod Hazard Storage 20,000 s.f. I-A, I-B, II-A	2,595.39	2,588.69	3,157.71	3,119.97	1,093.60	4,325.65	4,314.48	5,262.86	5,199.94	1,822.67
S-1, S-2 Low/Mod Hazard Storage 20,000 s.f. II-B, III-A, V-A	2,162.82	2,157.24	2,631.43	2,599.97	911.33	3,604.71	3,595.40	4,385.72	4,333.28	1,518.89
S-1, S-2 Low/Mod Hazard Storage 20,000 s.f. III-B, IV, V-B	1,730.26	1,725.79	2,105.14	2,079.98	729.07	2,883.77	2,876.32	3,508.57	3,466.63	1,215.11
S-1, S-2 Low/Mod Hazard Storage 50,000 s.f. I-A, I-B, II-A	3,244.24	3,341.76	3,947.14	4,027.59	1,388.74	5,407.06	5,569.61	6,578.57	6,712.65	2,314.56
S-1, S-2 Low/Mod Hazard Storage 50,000 s.f. II-B, III-A, V-A	2,703.53	2,784.80	3,289.29	3,356.33	1,157.28	4,505.88	4,641.34	5,482.14	5,593.88	1,928.80
S-1, S-2 Low/Mod Hazard Storage 50,000 s.f. III-B, IV, V-B	2,162.82	2,227.84	2,631.43	2,685.06	925.82	3,604.71	3,713.07	4,385.72	4,475.10	1,543.04

MASTER FEE RECOVERY SCHEDULE

NON-MARKET BASED FEES

BUDGET FISCAL YEAR 2024

Removed fees in Red

New fees in blue

DRAFT

BUILDING DIVISION - Table F: Tenant Improvements

	Non Structural					Structural				
Service Name	Current Fee		Recommended Fee		Dollar Change	Current Fee		Recommended Fee		Dollar Change
Non-Structural Review Percentage of New Construction	30%		30%							
Structural Review Percentage of New Construction						50%		50%		
	Plan Check Only (with PME included)	Inspection Only	Plan Check Only (with PME included)	Inspection Only	Total Dollar Change	Plan Check Only (with PME included)	Inspection Only	Plan Check Only (with PME included)	Inspection Only	Total Dollar Change
S-1, S-2 Low/Mod Hazard Storage 100,000 s.f., I-A, I-B, II-A	4,686.12	4,377.24	5,701.43	5,275.58	1,913.65	7,810.20	7,295.40	9,502.38	8,792.63	3,189.42
S-1, S-2 Low/Mod Hazard Storage 100,000 s.f., II-B, III-A, V-A	3,905.10	3,647.70	4,751.19	4,396.31	1,594.71	6,508.50	6,079.50	7,918.65	7,327.19	2,657.85
S-1, S-2 Low/Mod Hazard Storage 100,000 s.f., III-B, IV, V-B	3,124.08	2,918.16	3,800.95	3,517.05	1,275.77	5,206.80	4,863.60	6,334.92	5,861.75	2,126.28
S-2 Parking Garage 5,000 s.f. I-A, I-B, II-A	2,307.01	1,412.01	2,806.86	1,701.80	789.63	3,845.02	2,353.35	4,678.10	2,836.33	1,316.05
S-2 Parking Garage 5,000 s.f. II-B, III-A, V-A	1,922.51	1,176.68	2,339.05	1,418.17	658.03	3,204.18	1,961.13	3,898.41	2,363.61	1,096.71
S-2 Parking Garage 5,000 s.f. III-B, IV, V-B	1,538.01	941.34	1,871.24	1,134.53	526.42	2,563.35	1,568.90	3,118.73	1,890.89	877.37
S-2 Parking Garage 10,000 s.f. I-A, I-B, II-A	3,532.61	1,835.62	4,298.00	2,212.34	1,142.11	5,887.69	3,059.36	7,163.33	3,687.23	1,903.52
S-2 Parking Garage 10,000 s.f. II-B, III-A, V-A	2,943.84	1,529.68	3,581.67	1,843.62	951.76	4,906.41	2,549.47	5,969.45	3,072.69	1,586.27
S-2 Parking Garage 10,000 s.f. III-B, IV, V-B	2,355.07	1,223.74	2,865.33	1,474.89	761.41	3,925.12	2,039.57	4,775.56	2,458.15	1,269.01
S-2 Parking Garage 50,000 s.f. I-A, I-B, II-A	3,676.80	2,400.42	4,473.43	2,893.06	1,289.27	6,128.00	4,000.70	7,455.72	4,821.76	2,148.78
S-2 Parking Garage 50,000 s.f. II-B, III-A, V-A	3,064.00	2,000.35	3,727.86	2,410.88	1,074.39	5,106.67	3,333.92	6,213.10	4,018.14	1,790.65
S-2 Parking Garage 50,000 s.f. III-B, IV, V-B	2,451.20	1,600.28	2,982.29	1,928.71	859.51	4,085.33	2,667.14	4,970.48	3,214.51	1,432.52
S-2 Parking Garage 100,000 s.f. I-A, I-B, II-A	5,695.44	3,577.10	6,929.43	4,311.22	1,968.12	9,492.39	5,961.83	11,549.05	7,185.37	3,280.20
S-2 Parking Garage 100,000 s.f. II-B, III-A, V-A	4,746.20	2,980.92	5,774.52	3,592.69	1,640.10	7,910.33	4,968.19	9,624.21	5,987.81	2,733.50
S-2 Parking Garage 100,000 s.f. III-B, IV, V-B	3,796.96	2,384.73	4,619.62	2,874.15	1,312.08	6,328.26	3,974.55	7,699.37	4,790.25	2,186.80
S-2 Parking Garage 500,000 s.f. I-A, I-B, II-A	6,921.04	5,365.65	8,420.57	6,466.84	2,600.73	11,535.06	8,942.75	14,034.29	10,778.06	4,334.54
S-2 Parking Garage 500,000 s.f. II-B, III-A, V-A	5,767.53	4,471.37	7,017.14	5,389.03	2,167.27	9,612.55	7,452.29	11,695.24	8,981.72	3,612.12
S-2 Parking Garage 500,000 s.f. III-B, IV, V-B	4,614.02	3,577.10	5,613.72	4,311.22	1,733.82	7,690.04	5,961.83	9,356.19	7,185.37	2,889.70
S-2 Parking Garage 1,000,000 s.f. I-A, I-B, II-A	9,083.86	10,731.30	11,052.00	12,933.67	4,170.52	15,139.77	17,885.49	18,420.00	21,556.12	6,950.87
S-2 Parking Garage 1,000,000 s.f. II-B, III-A, V-A	7,569.88	8,942.75	9,210.00	10,778.06	3,475.43	12,616.47	14,904.58	15,350.00	17,963.44	5,792.39
S-2 Parking Garage 1,000,000 s.f. III-B, IV, V-B	6,055.91	7,154.20	7,368.00	8,622.45	2,780.35	10,093.18	11,923.66	12,280.00	14,370.75	4,633.91
U Utility/Misc 500 s.f. I-A, I-B, II-A	720.94	423.60	877.14	510.54	243.14	1,201.57	706.01	1,461.91	850.90	405.23
U Utility/Misc 500 s.f. II-B, III-A, V-A	600.78	353.00	730.95	425.45	202.61	1,001.31	588.34	1,218.25	709.08	337.69
U Utility/Misc 500 s.f. III-B, IV, V-B	480.63	282.40	584.76	340.36	162.09	801.05	470.67	974.60	567.27	270.15
U Utility/Misc 2,000 s.f. I-A, I-B, II-A	1,081.41	611.87	1,315.71	737.45	359.88	1,802.35	1,019.79	2,192.86	1,229.08	599.79
U Utility/Misc 2,000 s.f. II-B, III-A, V-A	901.18	509.89	1,096.43	614.54	299.90	1,501.96	849.82	1,827.38	1,024.23	499.83
U Utility/Misc 2,000 s.f. III-B, IV, V-B	720.94	407.91	877.14	491.63	239.92	1,201.57	679.86	1,461.91	819.38	399.86
U Utility/Misc 4,000 s.f. I-A, I-B, II-A	1,225.60	1,270.81	1,491.14	1,531.62	526.35	2,042.67	2,118.02	2,485.24	2,552.70	877.25
U Utility/Misc 4,000 s.f. II-B, III-A, V-A	1,021.33	1,059.01	1,242.62	1,276.35	438.63	1,702.22	1,765.02	2,071.03	2,127.25	731.04
U Utility/Misc 4,000 s.f. III-B, IV, V-B	817.07	847.21	994.10	1,021.08	350.90	1,361.78	1,412.01	1,656.83	1,701.80	584.83
U Utility/Misc 8,000 s.f. I-A, I-B, II-A	1,441.88	1,647.35	1,754.29	1,985.43	650.49	2,403.14	2,745.58	2,923.81	3,309.05	1,084.15
U Utility/Misc 8,000 s.f. II-B, III-A, V-A	1,201.57	1,372.79	1,461.91	1,654.53	542.07	2,002.61	2,287.98	2,436.51	2,757.54	903.46
U Utility/Misc 8,000 s.f. III-B, IV, V-B	961.26	1,098.23	1,169.52	1,323.62	433.66	1,602.09	1,830.39	1,949.21	2,206.04	722.76
U Utility/Misc 20,000 s.f. I-A, I-B, II-A	1,802.35	2,070.95	2,192.86	2,495.97	815.52	3,003.92	3,451.59	3,654.76	4,159.95	1,359.21
U Utility/Misc 20,000 s.f. II-B, III-A, V-A	1,501.96	1,725.79	1,827.38	2,079.98	679.60	2,503.27	2,876.32	3,045.64	3,466.63	1,132.67
U Utility/Misc 20,000 s.f. III-B, IV, V-B	1,201.57	1,380.63	1,461.91	1,663.98	543.68	2,002.61	2,301.06	2,436.51	2,773.30	906.14
U Utility/Misc 40,000 s.f. I-A, I-B, II-A	2,739.58	2,494.56	3,333.14	3,006.51	1,105.52	4,565.96	4,157.59	5,555.24	5,010.85	1,842.54
U Utility/Misc 40,000 s.f. II-B, III-A, V-A	2,282.98	2,078.80	2,777.62	2,505.43	921.27	3,804.97	3,464.66	4,629.37	4,175.71	1,535.45
U Utility/Misc 40,000 s.f. III-B, IV, V-B	1,826.38	1,663.04	2,222.10	2,004.34	737.02	3,043.97	2,771.73	3,703.49	3,340.57	1,228.36

MASTER FEE RECOVERY SCHEDULE

NON-MARKET BASED FEES

BUDGET FISCAL YEAR 2024

Removed fees in Red

New fees in blue

DRAFT

BUILDING DIVISION - Table F: Tenant Improvements

		Non Structural				Structural					
Service Name		Current Fee	Recommended Fee	Dollar Change		Current Fee	Recommended Fee	Dollar Change			
Non-Structural Review Percentage of New Construction		30%	30%								
Structural Review Percentage of New Construction						50%	50%				
		Plan Check Only (with PME included)	Inspection Only	Plan Check Only (with PME included)	Inspection Only	Total Dollar Change	Plan Check Only (with PME included)	Inspection Only	Plan Check Only (with PME included)	Inspection Only	Total Dollar Change
U Utility/Misc (Associated w R-3 structures) 500 s.f. I-A, I-B, II-A		288.38	188.27	350.86	226.91	101.12	480.63	313.78	584.76	378.18	168.53
U Utility/Misc (Associated w R-3 structures) 500 s.f. II-B, III-A, V-A		240.31	156.89	292.38	189.09	84.27	400.52	261.48	487.30	315.15	140.44
U Utility/Misc (Associated w R-3 structures) 500 s.f. III-B, IV, V-B		192.25	125.51	233.90	151.27	67.41	320.42	209.19	389.84	252.12	112.35
U Utility/Misc (Associated w R-3 structures) 2,000 s.f. I-A, I-B, II-A		432.56	282.40	526.29	340.36	151.68	720.94	470.67	877.14	567.27	252.80
U Utility/Misc (Associated w R-3 structures) 2,000 s.f. II-B, III-A, V-A		360.47	235.34	438.57	283.63	126.40	600.78	392.23	730.95	472.72	210.66
U Utility/Misc (Associated w R-3 structures) 2,000 s.f. III-B, IV, V-B		288.38	188.27	350.86	226.91	101.12	480.63	313.78	584.76	378.18	168.53
U Utility/Misc (Associated w R-3 structures) 4,000 s.f. I-A, I-B, II-A		504.66	564.81	614.00	680.72	225.26	841.10	941.34	1,023.33	1,134.53	375.43
U Utility/Misc (Associated w R-3 structures) 4,000 s.f. II-B, III-A, V-A		420.55	470.67	511.67	567.27	187.71	700.92	784.45	852.78	945.44	312.86
U Utility/Misc (Associated w R-3 structures) 4,000 s.f. III-B, IV, V-B		336.44	376.54	409.33	453.81	150.17	560.73	627.56	682.22	756.36	250.28
U Utility/Misc (Associated w R-3 structures) 8,000 s.f. I-A, I-B, II-A		576.75	753.07	701.71	907.63	279.51	961.26	1,255.12	1,169.52	1,512.71	465.86
U Utility/Misc (Associated w R-3 structures) 8,000 s.f. II-B, III-A, V-A		480.63	627.56	584.76	756.36	232.93	801.05	1,045.94	974.60	1,260.59	388.21
U Utility/Misc (Associated w R-3 structures) 8,000 s.f. III-B, IV, V-B		384.50	502.05	467.81	605.08	186.34	640.84	836.75	779.68	1,008.47	310.57
H-1, H-2, H-3, H-4 High Hazards/Explosives 1,000 s.f. I-A, I-B, II-A		2,162.82	470.67	2,631.43	567.27	565.20	3,604.71	784.45	4,385.72	945.44	942.00
H-1, H-2, H-3, H-4 High Hazards/Explosives 1,000 s.f. II-B, III-A, V-A		1,802.35	392.23	2,192.86	472.72	471.00	3,003.92	653.71	3,654.76	787.87	785.00
H-1, H-2, H-3, H-4 High Hazards/Explosives 1,000 s.f. III-B, IV, V-B		1,441.88	313.78	1,754.29	378.18	376.80	2,403.14	522.97	2,923.81	630.30	628.00
H-1, H-2, H-3, H-4 High Hazards/Explosives 5,000 s.f. I-A, I-B, II-A		3,244.24	941.34	3,947.14	1,134.53	896.10	5,407.06	1,568.90	6,578.57	1,890.89	1,493.50
H-1, H-2, H-3, H-4 High Hazards/Explosives 5,000 s.f. II-B, III-A, V-A		2,703.53	784.45	3,289.29	945.44	746.75	4,505.88	1,307.42	5,482.14	1,575.74	1,244.58
H-1, H-2, H-3, H-4 High Hazards/Explosives 5,000 s.f. III-B, IV, V-B		2,162.82	627.56	2,631.43	756.36	597.40	3,604.71	1,045.94	4,385.72	1,260.59	995.67
H-1, H-2, H-3, H-4 High Hazards/Explosives 10,000 s.f. I-A, I-B, II-A		3,388.42	1,553.21	4,122.57	1,871.98	1,052.91	5,647.37	2,588.69	6,870.95	3,119.97	1,754.86
H-1, H-2, H-3, H-4 High Hazards/Explosives 10,000 s.f. II-B, III-A, V-A		2,823.69	1,294.35	3,435.48	1,559.98	877.43	4,706.14	2,157.24	5,725.79	2,599.97	1,462.38
H-1, H-2, H-3, H-4 High Hazards/Explosives 10,000 s.f. III-B, IV, V-B		2,258.95	1,035.48	2,748.38	1,247.99	701.94	3,764.92	1,725.79	4,580.64	2,079.98	1,169.90
H-1, H-2, H-3, H-4 High Hazards/Explosives 50,000 s.f. I-A, I-B, II-A		4,974.49	2,729.89	6,052.29	3,290.15	1,638.05	8,290.82	4,549.82	10,087.14	5,483.58	2,730.08
H-1, H-2, H-3, H-4 High Hazards/Explosives 50,000 s.f. II-B, III-A, V-A		4,145.41	2,274.91	5,043.57	2,741.79	1,365.04	6,909.02	3,791.52	8,405.95	4,569.65	2,275.06
H-1, H-2, H-3, H-4 High Hazards/Explosives 50,000 s.f. III-B, IV, V-B		3,316.33	1,819.93	4,034.86	2,193.43	1,092.03	5,527.22	3,033.21	6,724.76	3,655.72	1,820.05
H-1, H-2, H-3, H-4 High Hazards/Explosives 100,000 s.f. I-A, I-B, II-A		6,776.85	3,530.03	8,245.14	4,254.50	2,192.76	11,294.75	5,883.39	13,741.91	7,090.83	3,654.60
H-1, H-2, H-3, H-4 High Hazards/Explosives 100,000 s.f. II-B, III-A, V-A		5,647.37	2,941.69	6,870.95	3,545.41	1,827.30	9,412.29	4,902.82	11,451.59	5,909.02	3,045.50
H-1, H-2, H-3, H-4 High Hazards/Explosives 100,000 s.f. III-B, IV, V-B		4,517.90	2,353.35	5,496.76	2,836.33	1,461.84	7,529.83	3,922.26	9,161.27	4,727.22	2,436.40
H-5 HPM, 1,000 s.f. I-A, I-B, II-A		3,172.14	376.54	3,859.43	453.81	764.56	5,286.90	627.56	6,432.38	756.36	1,274.27
H-5 HPM, 1,000 s.f. II-B, III-A, V-A		2,643.45	313.78	3,216.19	378.18	637.14	4,405.75	522.97	5,360.32	630.30	1,061.89
H-5 HPM, 1,000 s.f. III-B, IV, V-B		2,114.76	251.02	2,572.95	302.54	509.71	3,524.60	418.37	4,288.25	504.24	849.52
H-5 HPM, 5,000 s.f. I-A, I-B, II-A		4,902.40	800.14	5,964.57	964.35	1,226.38	8,170.67	1,333.57	9,940.95	1,607.25	2,043.97
H-5 HPM, 5,000 s.f. II-B, III-A, V-A		4,085.33	666.78	4,970.48	803.63	1,021.99	6,808.89	1,111.31	8,284.13	1,339.38	1,703.31
H-5 HPM, 5,000 s.f. III-B, IV, V-B		3,268.27	533.43	3,976.38	642.90	817.59	5,447.11	889.05	6,627.30	1,071.50	1,362.65
H-5 HPM, 10,000 s.f. I-A, I-B, II-A		5,118.68	1,364.95	6,227.72	1,645.07	1,389.16	8,531.14	2,274.91	10,379.53	2,741.79	2,315.27
H-5 HPM, 10,000 s.f. II-B, III-A, V-A		4,265.57	1,137.45	5,189.76	1,370.89	1,157.63	7,109.28	1,895.76	8,649.60	2,284.82	1,929.39
H-5 HPM, 10,000 s.f. III-B, IV, V-B		3,412.46	909.96	4,151.81	1,096.72	926.11	5,687.43	1,516.61	6,919.68	1,827.86	1,543.51
H-5 HPM, 20,000 s.f. I-A, I-B, II-A		6,055.91	1,976.82	7,368.00	2,382.52	1,717.80	10,093.18	3,294.70	12,280.00	3,970.86	2,862.99
H-5 HPM, 20,000 s.f. II-B, III-A, V-A		5,046.59	1,647.35	6,140.00	1,985.43	1,431.50	8,410.98	2,745.58	10,233.34	3,309.05	2,385.83
H-5 HPM, 20,000 s.f. III-B, IV, V-B		4,037.27	1,317.88	4,912.00	1,588.35	1,145.20	6,728.79	2,196.46	8,186.67	2,647.24	1,908.66

MASTER FEE RECOVERY SCHEDULE

NON-MARKET BASED FEES

BUDGET FISCAL YEAR 2024

Removed fees in Red

New fees in blue

DRAFT

BUILDING DIVISION - Table F: Tenant Improvements

	Non Structural					Structural				
Service Name	Current Fee		Recommended Fee		Dollar Change	Current Fee		Recommended Fee		Dollar Change
Non-Structural Review Percentage of New Construction	30%		30%							
Structural Review Percentage of New Construction						50%		50%		
	Plan Check Only (with PME included)	Inspection Only	Plan Check Only (with PME included)	Inspection Only	Total Dollar Change	Plan Check Only (with PME included)	Inspection Only	Plan Check Only (with PME included)	Inspection Only	Total Dollar Change
H-5 HPM, 50,000 s.f. I-A, I-B, II-A	7,569.88	2,353.35	9,210.00	2,836.33	2,123.10	12,616.47	3,922.26	15,350.00	4,727.22	3,538.49
H-5 HPM, 50,000 s.f. II-B, III-A, V-A	6,308.24	1,961.13	7,675.00	2,363.61	1,769.25	10,513.73	3,268.55	12,791.67	3,939.35	2,948.74
H-5 HPM, 50,000 s.f. III-B, IV, V-B	5,046.59	1,568.90	6,140.00	1,890.89	1,415.40	8,410.98	2,614.84	10,233.34	3,151.48	2,359.00
H-5 HPM, 100,000 s.f. I-A, I-B, II-A	10,742.02	3,059.36	13,069.43	3,687.23	2,955.28	17,903.37	5,098.93	21,782.39	6,145.39	4,925.46
H-5 HPM, 100,000 s.f. II-B, III-A, V-A	8,951.69	2,549.47	10,891.19	3,072.69	2,462.73	14,919.48	4,249.11	18,151.99	5,121.15	4,104.55
H-5 HPM, 100,000 s.f. III-B, IV, V-B	7,161.35	2,039.57	8,712.95	2,458.15	1,970.18	11,935.58	3,399.29	14,521.59	4,096.92	3,283.64
I-1, I-2, I-3 Institutional, Hospital, Jail 1,000 s.f. I-A, I-B, II-A	2,955.86	517.74	3,596.29	623.99	746.68	4,926.43	862.90	5,993.81	1,039.99	1,244.47
I-1, I-2, I-3 Institutional, Hospital, Jail 1,000 s.f. II-B, III-A, V-A	2,463.22	431.45	2,996.91	519.99	622.24	4,105.36	719.08	4,994.84	866.66	1,037.06
I-1, I-2, I-3 Institutional, Hospital, Jail 1,000 s.f. III-B, IV, V-B	1,970.57	345.16	2,397.52	416.00	497.79	3,284.29	575.26	3,995.87	693.33	829.65
I-1, I-2, I-3 Institutional, Hospital, Jail 5,000 s.f. I-A, I-B, II-A	4,758.21	1,035.48	5,789.14	1,247.99	1,243.44	7,930.35	1,725.79	9,648.57	2,079.98	2,072.40
I-1, I-2, I-3 Institutional, Hospital, Jail 5,000 s.f. II-B, III-A, V-A	3,965.18	862.90	4,824.29	1,039.99	1,036.20	6,608.63	1,438.16	8,040.48	1,733.31	1,727.00
I-1, I-2, I-3 Institutional, Hospital, Jail 5,000 s.f. III-B, IV, V-B	3,172.14	690.32	3,859.43	831.99	828.96	5,286.90	1,150.53	6,432.38	1,386.65	1,381.60
I-1, I-2, I-3 Institutional, Hospital, Jail 10,000 s.f. I-A, I-B, II-A	4,902.40	1,835.62	5,964.57	2,212.34	1,438.89	8,170.67	3,059.36	9,940.95	3,687.23	2,398.16
I-1, I-2, I-3 Institutional, Hospital, Jail 10,000 s.f. II-B, III-A, V-A	4,085.33	1,529.68	4,970.48	1,843.62	1,199.08	6,808.89	2,549.47	8,284.13	3,072.69	1,998.46
I-1, I-2, I-3 Institutional, Hospital, Jail 10,000 s.f. III-B, IV, V-B	3,268.27	1,223.74	3,976.38	1,474.89	959.26	5,447.11	2,039.57	6,627.30	2,458.15	1,598.77
I-1, I-2, I-3 Institutional, Hospital, Jail 20,000 s.f. I-A, I-B, II-A	5,839.62	2,588.69	7,104.86	3,119.97	1,796.51	9,732.71	4,314.48	11,841.43	5,199.94	2,994.18
I-1, I-2, I-3 Institutional, Hospital, Jail 20,000 s.f. II-B, III-A, V-A	4,866.35	2,157.24	5,920.72	2,599.97	1,497.09	8,110.59	3,595.40	9,867.86	4,333.28	2,495.15
I-1, I-2, I-3 Institutional, Hospital, Jail 20,000 s.f. III-B, IV, V-B	3,893.08	1,725.79	4,736.57	2,079.98	1,197.67	6,488.47	2,876.32	7,894.29	3,466.63	1,996.12
I-1, I-2, I-3 Institutional, Hospital, Jail 50,000 s.f. I-A, I-B, II-A	7,281.51	3,106.43	8,859.14	3,743.96	2,215.17	12,135.84	5,177.38	14,765.24	6,239.93	3,691.95
I-1, I-2, I-3 Institutional, Hospital, Jail 50,000 s.f. II-B, III-A, V-A	6,067.92	2,588.69	7,382.62	3,119.97	1,845.97	10,113.20	4,314.48	12,304.37	5,199.94	3,076.62
I-1, I-2, I-3 Institutional, Hospital, Jail 50,000 s.f. III-B, IV, V-B	4,854.34	2,070.95	5,906.10	2,495.97	1,476.78	8,090.56	3,451.59	9,843.49	4,159.95	2,461.30
I-1, I-2, I-3 Institutional, Hospital, Jail 100,000 s.f. I-A, I-B, II-A	10,381.55	4,000.70	12,630.86	4,821.76	3,070.37	17,302.59	6,667.84	21,051.43	8,036.27	5,117.28
I-1, I-2, I-3 Institutional, Hospital, Jail 100,000 s.f. II-B, III-A, V-A	8,651.30	3,333.92	10,525.72	4,018.14	2,558.64	14,418.83	5,556.53	17,542.86	6,696.89	4,264.40
I-1, I-2, I-3 Institutional, Hospital, Jail 100,000 s.f. III-B, IV, V-B	6,921.04	2,667.14	8,420.57	3,214.51	2,046.91	11,535.06	4,445.23	14,034.29	5,357.52	3,411.52
I-4, I-2.1 Day Care/Outpatient 1,000 s.f. I-A, I-B, II-A	2,955.86	470.67	3,596.29	567.27	737.02	4,926.43	784.45	5,993.81	945.44	1,228.37
I-4, I-2.1 Day Care/Outpatient 1,000 s.f. II-B, III-A, V-A	2,463.22	392.23	2,996.91	472.72	614.19	4,105.36	653.71	4,994.84	787.87	1,023.64
I-4, I-2.1 Day Care/Outpatient 1,000 s.f. III-B, IV, V-B	1,970.57	313.78	2,397.52	378.18	491.35	3,284.29	522.97	3,995.87	630.30	818.91
I-4, I-2.1 Day Care/Outpatient 5,000 s.f. I-A, I-B, II-A	4,686.12	988.41	5,701.43	1,191.26	1,218.16	7,810.20	1,647.35	9,502.38	1,985.43	2,030.27
I-4, I-2.1 Day Care/Outpatient 5,000 s.f. II-B, III-A, V-A	3,905.10	823.67	4,751.19	992.72	1,015.14	6,508.50	1,372.79	7,918.65	1,654.53	1,691.89
I-4, I-2.1 Day Care/Outpatient 5,000 s.f. III-B, IV, V-B	3,124.08	658.94	3,800.95	794.17	812.11	5,206.80	1,098.23	6,334.92	1,323.62	1,353.51
I-4, I-2.1 Day Care/Outpatient 10,000 s.f. I-A, I-B, II-A	4,902.40	1,694.42	5,964.57	2,042.16	1,409.92	8,170.67	2,824.03	9,940.95	3,403.60	2,349.86
I-4, I-2.1 Day Care/Outpatient 10,000 s.f. II-B, III-A, V-A	4,085.33	1,412.01	4,970.48	1,701.80	1,174.93	6,808.89	2,353.35	8,284.13	2,836.33	1,958.22
I-4, I-2.1 Day Care/Outpatient 10,000 s.f. III-B, IV, V-B	3,268.27	1,129.61	3,976.38	1,361.44	939.94	5,447.11	1,882.68	6,627.30	2,269.07	1,566.57
I-4, I-2.1 Day Care/Outpatient 20,000 s.f. I-A, I-B, II-A	5,839.62	2,447.49	7,104.86	2,949.79	1,767.53	9,732.71	4,079.15	11,841.43	4,916.31	2,945.88
I-4, I-2.1 Day Care/Outpatient 20,000 s.f. II-B, III-A, V-A	4,866.35	2,039.57	5,920.72	2,458.15	1,472.94	8,110.59	3,399.29	9,867.86	4,096.92	2,454.90
I-4, I-2.1 Day Care/Outpatient 20,000 s.f. III-B, IV, V-B	3,893.08	1,631.66	4,736.57	1,966.52	1,178.35	6,488.47	2,719.43	7,894.29	3,277.54	1,963.92
I-4, I-2.1 Day Care/Outpatient 50,000 s.f. I-A, I-B, II-A	7,281.51	2,918.16	8,859.14	3,517.05	2,176.53	12,135.84	4,863.60	14,765.24	5,861.75	3,627.55
I-4, I-2.1 Day Care/Outpatient 50,000 s.f. II-B, III-A, V-A	6,067.92	2,431.80	7,382.62	2,930.88	1,813.77	10,113.20	4,053.00	12,304.37	4,884.79	3,022.96
I-4, I-2.1 Day Care/Outpatient 50,000 s.f. III-B, IV, V-B	4,854.34	1,945.44	5,906.10	2,344.70	1,451.02	8,090.56	3,242.40	9,843.49	3,907.84	2,418.37

MASTER FEE RECOVERY SCHEDULE

NON-MARKET BASED FEES

BUDGET FISCAL YEAR 2024

Removed fees in Red

New fees in blue

DRAFT

BUILDING DIVISION - Table F: Tenant Improvements

Service Name	Non Structural					Structural				
	Current Fee		Recommended Fee		Dollar Change	Current Fee		Recommended Fee		Dollar Change
Non-Structural Review Percentage of New Construction	30%		30%							
Structural Review Percentage of New Construction						50%		50%		
	Plan Check Only (with PME included)	Inspection Only	Plan Check Only (with PME included)	Inspection Only	Total Dollar Change	Plan Check Only (with PME included)	Inspection Only	Plan Check Only (with PME included)	Inspection Only	Total Dollar Change
I-4, I-2.1 Day Care/Outpatient 100,000 s.f. I-A, I-B, II-A	10,381.55	3,530.03	12,630.86	4,254.50	2,973.77	17,302.59	5,883.39	21,051.43	7,090.83	4,956.29
I-4, I-2.1 Day Care/Outpatient 100,000 s.f. II-B, III-A, V-A	8,651.30	2,941.69	10,525.72	3,545.41	2,478.14	14,418.83	4,902.82	17,542.86	5,909.02	4,130.24
I-4, I-2.1 Day Care/Outpatient 100,000 s.f. III-B, IV, V-B	6,921.04	2,353.35	8,420.57	2,836.33	1,982.51	11,535.06	3,922.26	14,034.29	4,727.22	3,304.19
M Mercantile 1,000 s.f. I-A, I-B, II-A	2,018.64	800.14	2,456.00	964.35	601.58	3,364.39	1,333.57	4,093.33	1,607.25	1,002.63
M Mercantile 1,000 s.f. II-B, III-A, V-A	1,682.20	666.78	2,046.67	803.63	501.31	2,803.66	1,111.31	3,411.11	1,339.38	835.52
M Mercantile 1,000 s.f. III-B, IV, V-B	1,345.76	533.43	1,637.33	642.90	401.05	2,242.93	889.05	2,728.89	1,071.50	668.42
M Mercantile 5,000 s.f. I-A, I-B, II-A	3,100.05	1,223.74	3,771.72	1,474.89	922.82	5,166.75	2,039.57	6,286.19	2,458.15	1,538.03
M Mercantile 5,000 s.f. II-B, III-A, V-A	2,583.37	1,019.79	3,143.10	1,229.08	769.01	4,305.62	1,699.64	5,238.49	2,048.46	1,281.69
M Mercantile 5,000 s.f. III-B, IV, V-B	2,066.70	815.83	2,514.48	983.26	615.21	3,444.50	1,359.72	4,190.79	1,638.77	1,025.35
M Mercantile 10,000 s.f. I-A, I-B, II-A	3,244.24	1,835.62	3,947.14	2,212.34	1,079.63	5,407.06	3,059.36	6,578.57	3,687.23	1,799.38
M Mercantile 10,000 s.f. II-B, III-A, V-A	2,703.53	1,529.68	3,289.29	1,843.62	899.69	4,505.88	2,549.47	5,482.14	3,072.69	1,499.49
M Mercantile 10,000 s.f. III-B, IV, V-B	2,162.82	1,223.74	2,631.43	1,474.89	719.75	3,604.71	2,039.57	4,385.72	2,458.15	1,199.59
M Mercantile 20,000 s.f. I-A, I-B, II-A	3,820.99	2,776.96	4,648.86	3,346.87	1,397.78	6,368.31	4,628.26	7,748.10	5,578.12	2,329.64
M Mercantile 20,000 s.f. II-B, III-A, V-A	3,184.16	2,314.13	3,874.05	2,789.06	1,164.82	5,306.93	3,856.89	6,456.75	4,648.43	1,941.36
M Mercantile 20,000 s.f. III-B, IV, V-B	2,547.33	1,851.31	3,099.24	2,231.25	931.86	4,245.54	3,085.51	5,165.40	3,718.75	1,553.09
M Mercantile 50,000 s.f. I-A, I-B, II-A	4,758.21	3,577.10	5,789.14	4,311.22	1,765.06	7,930.35	5,961.83	9,648.57	7,185.37	2,941.76
M Mercantile 50,000 s.f. II-B, III-A, V-A	3,965.18	2,980.92	4,824.29	3,592.69	1,470.88	6,608.63	4,968.19	8,040.48	5,987.81	2,451.47
M Mercantile 50,000 s.f. III-B, IV, V-B	3,172.14	2,384.73	3,859.43	2,874.15	1,176.70	5,286.90	3,974.55	6,432.38	4,790.25	1,961.17
M Mercantile 100,000 s.f. I-A, I-B, II-A	5,407.06	4,612.57	6,578.57	5,559.21	2,118.15	9,011.77	7,687.62	10,964.29	9,265.35	3,530.25
M Mercantile 100,000 s.f. II-B, III-A, V-A	4,505.88	3,843.81	5,482.14	4,632.68	1,765.12	7,509.80	6,406.35	9,136.91	7,721.13	2,941.87
M Mercantile 100,000 s.f. III-B, IV, V-B	3,604.71	3,075.05	4,385.72	3,706.14	1,412.10	6,007.84	5,125.08	7,309.53	6,176.90	2,353.50
M Mercantile 200,000 s.f. I-A, I-B, II-A	6,055.91	6,071.65	7,368.00	7,317.74	2,558.18	10,093.18	10,119.42	12,280.00	12,196.23	4,263.63
M Mercantile 200,000 s.f. II-B, III-A, V-A	5,046.59	5,059.71	6,140.00	6,098.11	2,131.81	8,410.98	8,432.85	10,233.34	10,163.52	3,553.02
M Mercantile 200,000 s.f. III-B, IV, V-B	4,037.27	4,047.77	4,912.00	4,878.49	1,705.45	6,728.79	6,746.28	8,186.67	8,130.82	2,842.42
R-1 Apartments/Hotel Transient 1,000 s.f. I-A, I-B, II-A	2,523.29	894.27	3,070.00	1,077.81	730.24	4,205.49	1,490.46	5,116.67	1,796.34	1,217.06
R-1 Apartments/Hotel Transient 1,000 s.f. II-B, III-A, V-A	2,102.75	745.23	2,558.33	898.17	608.53	3,504.58	1,242.05	4,263.89	1,496.95	1,014.22
R-1 Apartments/Hotel Transient 1,000 s.f. III-B, IV, V-B	1,682.20	596.18	2,046.67	718.54	486.83	2,803.66	993.64	3,411.11	1,197.56	811.38
R-1 Apartments/Hotel Transient 5,000 s.f. I-A, I-B, II-A	3,893.08	1,694.42	4,736.57	2,042.16	1,191.23	6,488.47	2,824.03	7,894.29	3,403.60	1,985.39
R-1 Apartments/Hotel Transient 5,000 s.f. II-B, III-A, V-A	3,244.24	1,412.01	3,947.14	1,701.80	992.69	5,407.06	2,353.35	6,578.57	2,836.33	1,654.49
R-1 Apartments/Hotel Transient 5,000 s.f. III-B, IV, V-B	2,595.39	1,129.61	3,157.71	1,361.44	794.16	4,325.65	1,882.68	5,262.86	2,269.07	1,323.59
R-1 Apartments/Hotel Transient 10,000 s.f. I-A, I-B, II-A	4,037.27	2,824.03	4,912.00	3,403.60	1,454.30	6,728.79	4,706.71	8,186.67	5,672.66	2,423.84
R-1 Apartments/Hotel Transient 10,000 s.f. II-B, III-A, V-A	3,364.39	2,353.35	4,093.33	2,836.33	1,211.92	5,607.32	3,922.26	6,822.22	4,727.22	2,019.87
R-1 Apartments/Hotel Transient 10,000 s.f. III-B, IV, V-B	2,691.51	1,882.68	3,274.67	2,269.07	969.54	4,485.86	3,137.81	5,457.78	3,781.78	1,615.89
R-1 Apartments/Hotel Transient 20,000 s.f. I-A, I-B, II-A	4,758.21	3,953.64	5,789.14	4,765.04	1,842.33	7,930.35	6,589.39	9,648.57	7,941.73	3,070.56
R-1 Apartments/Hotel Transient 20,000 s.f. II-B, III-A, V-A	3,965.18	3,294.70	4,824.29	3,970.86	1,535.28	6,608.63	5,491.16	8,040.48	6,618.11	2,558.80
R-1 Apartments/Hotel Transient 20,000 s.f. III-B, IV, V-B	3,172.14	2,635.76	3,859.43	3,176.69	1,228.22	5,286.90	4,392.93	6,432.38	5,294.49	2,047.04
R-1 Apartments/Hotel Transient 50,000 s.f. I-A, I-B, II-A	5,983.81	4,753.78	7,280.29	5,729.39	2,272.09	9,973.02	7,922.96	12,133.81	9,548.98	3,786.82
R-1 Apartments/Hotel Transient 50,000 s.f. II-B, III-A, V-A	4,986.51	3,961.48	6,066.91	4,774.49	1,893.41	8,310.85	6,602.47	10,111.51	7,957.49	3,155.68
R-1 Apartments/Hotel Transient 50,000 s.f. III-B, IV, V-B	3,989.21	3,169.18	4,853.52	3,819.59	1,514.73	6,648.68	5,281.97	8,089.21	6,365.99	2,524.54

MASTER FEE RECOVERY SCHEDULE

NON-MARKET BASED FEES

BUDGET FISCAL YEAR 2024

Removed fees in Red

New fees in blue

DRAFT

BUILDING DIVISION - Table F: Tenant Improvements

		Non Structural				Structural					
Service Name		Current Fee	Recommended Fee	Dollar Change		Current Fee	Recommended Fee	Dollar Change			
Non-Structural Review Percentage of New Construction		30%	30%								
Structural Review Percentage of New Construction						50%	50%				
		Plan Check Only (with PME included)	Inspection Only	Plan Check Only (with PME included)	Inspection Only	Total Dollar Change	Plan Check Only (with PME included)	Inspection Only	Plan Check Only (with PME included)	Inspection Only	Total Dollar Change
R-1 Apartments/Hotel Transient 100,000 s.f. I-A, I-B, II-A		8,435.01	6,118.72	10,262.57	7,374.46	3,083.30	14,058.35	10,197.87	17,104.29	12,290.77	5,138.84
R-1 Apartments/Hotel Transient 100,000 s.f. II-B, III-A, V-A		7,029.18	5,098.93	8,552.14	6,145.39	2,569.42	11,715.30	8,498.22	14,253.57	10,242.31	4,282.36
R-1 Apartments/Hotel Transient 100,000 s.f. III-B, IV, V-B		5,623.34	4,079.15	6,841.72	4,916.31	2,055.53	9,372.24	6,798.58	11,402.86	8,193.85	3,425.89
R-2 Multi-Family Residential Apartment - Perm 1,000 s.f. I-A, I-B, II-A		2,523.29	847.21	3,070.00	1,021.08	720.58	4,205.49	1,412.01	5,116.67	1,701.80	1,200.96
R-2 Multi-Family Residential Apartment - Perm 1,000 s.f. II-B, III-A, V-A		2,102.75	706.01	2,558.33	850.90	600.48	3,504.58	1,176.68	4,263.89	1,418.17	1,000.80
R-2 Multi-Family Residential Apartment - Perm 1,000 s.f. III-B, IV, V-B		1,682.20	564.81	2,046.67	680.72	480.39	2,803.66	941.34	3,411.11	1,134.53	800.64
R-2 Multi-Family Residential Apartment - Perm 5,000 s.f. I-A, I-B, II-A		3,604.71	1,600.28	4,385.72	1,928.71	1,109.43	6,007.84	2,667.14	7,309.53	3,214.51	1,849.06
R-2 Multi-Family Residential Apartment - Perm 5,000 s.f. II-B, III-A, V-A		3,003.92	1,333.57	3,654.76	1,607.25	924.53	5,006.54	2,222.61	6,091.27	2,678.76	1,540.88
R-2 Multi-Family Residential Apartment - Perm 5,000 s.f. III-B, IV, V-B		2,403.14	1,066.85	2,923.81	1,285.80	739.62	4,005.23	1,778.09	4,873.02	2,143.01	1,232.70
R-2 Multi-Family Residential Apartment - Perm 10,000 s.f. I-A, I-B, II-A		3,676.80	2,824.03	4,473.43	3,403.60	1,376.20	6,128.00	4,706.71	7,455.72	5,672.66	2,293.67
R-2 Multi-Family Residential Apartment - Perm 10,000 s.f. II-B, III-A, V-A		3,064.00	2,353.35	3,727.86	2,836.33	1,146.83	5,106.67	3,922.26	6,213.10	4,727.22	1,911.39
R-2 Multi-Family Residential Apartment - Perm 10,000 s.f. III-B, IV, V-B		2,451.20	1,882.68	2,982.29	2,269.07	917.47	4,085.33	3,137.81	4,970.48	3,781.78	1,529.11
R-2 Multi-Family Residential Apartment - Perm 20,000 s.f. I-A, I-B, II-A		4,325.65	3,435.90	5,262.86	4,141.04	1,642.36	7,209.41	5,726.50	8,771.43	6,901.74	2,737.26
R-2 Multi-Family Residential Apartment - Perm 20,000 s.f. II-B, III-A, V-A		3,604.71	2,863.25	4,385.72	3,450.87	1,368.63	6,007.84	4,772.08	7,309.53	5,751.45	2,281.05
R-2 Multi-Family Residential Apartment - Perm 20,000 s.f. III-B, IV, V-B		2,883.77	2,290.60	3,508.57	2,760.70	1,094.91	4,806.28	3,817.66	5,847.62	4,601.16	1,824.84
R-2 Multi-Family Residential Apartment - Perm 50,000 s.f. I-A, I-B, II-A		5,334.97	4,188.97	6,490.86	5,048.67	2,015.59	8,891.61	6,981.62	10,818.10	8,414.45	3,359.32
R-2 Multi-Family Residential Apartment - Perm 50,000 s.f. II-B, III-A, V-A		4,445.80	3,490.81	5,409.05	4,207.23	1,679.66	7,409.67	5,818.02	9,015.08	7,012.04	2,799.43
R-2 Multi-Family Residential Apartment - Perm 50,000 s.f. III-B, IV, V-B		3,556.64	2,792.65	4,327.24	3,365.78	1,343.73	5,927.74	4,654.41	7,212.06	5,609.63	2,239.55
R-2 Multi-Family Residential Apartment - Perm 100,000 s.f. I-A, I-B, II-A		7,281.51	5,271.51	8,859.14	6,353.38	2,659.51	12,135.84	8,785.86	14,765.24	10,588.97	4,432.51
R-2 Multi-Family Residential Apartment - Perm 100,000 s.f. II-B, III-A, V-A		6,067.92	4,392.93	7,382.62	5,294.49	2,216.26	10,113.20	7,321.55	12,304.37	8,824.14	3,693.76
R-2 Multi-Family Residential Apartment - Perm 100,000 s.f. III-B, IV, V-B		4,854.34	3,514.34	5,906.10	4,235.59	1,773.00	8,090.56	5,857.24	9,843.49	7,059.32	2,955.01
R-2.1 Residential Care/Assist Living Facility 1,000 s.f. I-A, I-B, II-A		3,027.95	1,176.68	3,684.00	1,418.17	897.54	5,046.59	1,961.13	6,140.00	2,363.61	1,495.89
R-2.1 Residential Care/Assist Living Facility 1,000 s.f. II-B, III-A, V-A		2,523.29	980.56	3,070.00	1,181.80	747.95	4,205.49	1,634.27	5,116.67	1,969.67	1,246.58
R-2.1 Residential Care/Assist Living Facility 1,000 s.f. III-B, IV, V-B		2,018.64	784.45	2,456.00	945.44	598.36	3,364.39	1,307.42	4,093.33	1,575.74	997.26
R-2.1 Residential Care/Assist Living Facility 5,000 s.f. I-A, I-B, II-A		4,325.65	1,506.15	5,262.86	1,815.25	1,246.32	7,209.41	2,510.24	8,771.43	3,025.42	2,077.19
R-2.1 Residential Care/Assist Living Facility 5,000 s.f. II-B, III-A, V-A		3,604.71	1,255.12	4,385.72	1,512.71	1,038.60	6,007.84	2,091.87	7,309.53	2,521.18	1,730.99
R-2.1 Residential Care/Assist Living Facility 5,000 s.f. III-B, IV, V-B		2,883.77	1,004.10	3,508.57	1,210.17	830.88	4,806.28	1,673.50	5,847.62	2,016.95	1,384.80
R-2.1 Residential Care/Assist Living Facility 10,000 s.f. I-A, I-B, II-A		4,469.84	1,976.82	5,438.29	2,382.52	1,374.15	7,449.73	3,294.70	9,063.81	3,970.86	2,290.25
R-2.1 Residential Care/Assist Living Facility 10,000 s.f. II-B, III-A, V-A		3,724.86	1,647.35	4,531.91	1,985.43	1,145.13	6,208.11	2,745.58	7,553.18	3,309.05	1,908.54
R-2.1 Residential Care/Assist Living Facility 10,000 s.f. III-B, IV, V-B		2,979.89	1,317.88	3,625.52	1,588.35	916.10	4,966.48	2,196.46	6,042.54	2,647.24	1,526.84
R-2.1 Residential Care/Assist Living Facility 20,000 s.f. I-A, I-B, II-A		5,334.97	2,541.62	6,490.86	3,063.24	1,677.51	8,891.61	4,236.04	10,818.10	5,105.40	2,795.85
R-2.1 Residential Care/Assist Living Facility 20,000 s.f. II-B, III-A, V-A		4,445.80	2,118.02	5,409.05	2,552.70	1,397.92	7,409.67	3,530.03	9,015.08	4,254.50	2,329.87
R-2.1 Residential Care/Assist Living Facility 20,000 s.f. III-B, IV, V-B		3,556.64	1,694.42	4,327.24	2,042.16	1,118.34	5,927.74	2,824.03	7,212.06	3,403.60	1,863.90
R-2.1 Residential Care/Assist Living Facility 50,000 s.f. I-A, I-B, II-A		6,488.47	3,341.76	7,894.29	4,027.59	2,091.64	10,814.12	5,569.61	13,157.15	6,712.65	3,486.07
R-2.1 Residential Care/Assist Living Facility 50,000 s.f. II-B, III-A, V-A		5,407.06	2,784.80	6,578.57	3,356.33	1,743.04	9,011.77	4,641.34	10,964.29	5,593.88	2,905.06
R-2.1 Residential Care/Assist Living Facility 50,000 s.f. III-B, IV, V-B		4,325.65	2,227.84	5,262.86	2,685.06	1,394.43	7,209.41	3,713.07	8,771.43	4,475.10	2,324.05
R-2.1 Residential Care/Assist Living Facility 100,000 s.f. I-A, I-B, II-A		8,867.58	4,330.17	10,788.86	5,218.85	2,809.96	14,779.30	7,216.95	17,981.43	8,698.08	4,683.27
R-2.1 Residential Care/Assist Living Facility 100,000 s.f. II-B, III-A, V-A		7,389.65	3,608.48	8,990.72	4,349.04	2,341.63	12,316.08	6,014.13	14,984.53	7,248.40	3,902.72
R-2.1 Residential Care/Assist Living Facility 100,000 s.f. III-B, IV, V-B		5,911.72	2,886.78	7,192.57	3,479.23	1,873.31	9,852.86	4,811.30	11,987.62	5,798.72	3,122.18

MASTER FEE RECOVERY SCHEDULE

NON-MARKET BASED FEES

BUDGET FISCAL YEAR 2024

Removed fees in Red

New fees in blue

DRAFT

BUILDING DIVISION - Table F: Tenant Improvements

		Non Structural				Structural					
Service Name		Current Fee	Recommended Fee	Dollar Change		Current Fee	Recommended Fee	Dollar Change			
Non-Structural Review Percentage of New Construction		30%	30%								
Structural Review Percentage of New Construction						50%	50%				
		Plan Check Only (with PME included)	Inspection Only	Plan Check Only (with PME included)	Inspection Only	Total Dollar Change	Plan Check Only (with PME included)	Inspection Only	Plan Check Only (with PME included)	Inspection Only	Total Dollar Change
R-3 Single Family Residential 2,000 s.f. I-A, I-B, II-A		1,009.32	329.47	1,228.00	397.09	286.30	1,682.20	549.12	2,046.67	661.81	477.17
R-3 Single Family Residential 2,000 s.f. II-B, III-A, V-A		841.10	274.56	1,023.33	330.91	238.58	1,401.83	457.60	1,705.56	551.51	397.64
R-3 Single Family Residential 2,000 s.f. III-B, IV, V-B		672.88	219.65	818.67	264.72	190.87	1,121.46	366.08	1,364.44	441.21	318.11
R-3 Single Family Residential 3,000 s.f. I-A, I-B, II-A		1,297.69	376.54	1,578.86	453.81	358.44	2,162.82	627.56	2,631.43	756.36	597.40
R-3 Single Family Residential 3,000 s.f. II-B, III-A, V-A		1,081.41	313.78	1,315.71	378.18	298.70	1,802.35	522.97	2,192.86	630.30	497.83
R-3 Single Family Residential 3,000 s.f. III-B, IV, V-B		865.13	251.02	1,052.57	302.54	238.96	1,441.88	418.37	1,754.29	504.24	398.27
R-3 Single Family Residential 5,000 s.f. I-A, I-B, II-A		1,874.45	517.74	2,280.57	623.99	512.38	3,124.08	862.90	3,800.95	1,039.99	853.97
R-3 Single Family Residential 5,000 s.f. II-B, III-A, V-A		1,562.04	431.45	1,900.48	519.99	426.98	2,603.40	719.08	3,167.46	866.66	711.64
R-3 Single Family Residential 5,000 s.f. III-B, IV, V-B		1,249.63	345.16	1,520.38	416.00	341.59	2,082.72	575.26	2,533.97	693.33	569.31
R-3 Single Family Residential 10,000 s.f. I-A, I-B, II-A		2,090.73	706.01	2,543.71	850.90	597.88	3,484.55	1,176.68	4,239.52	1,418.17	996.46
R-3 Single Family Residential 10,000 s.f. II-B, III-A, V-A		1,742.27	588.34	2,119.76	709.08	498.23	2,903.79	980.56	3,532.94	1,181.80	830.39
R-3 Single Family Residential 10,000 s.f. III-B, IV, V-B		1,393.82	470.67	1,695.81	567.27	398.59	2,323.03	784.45	2,826.35	945.44	664.31
R-3.1 Residential Care Facility <6 Ambulatory 1,000 s.f. I-A, I-B, II-A		3,027.95	658.94	3,684.00	794.17	791.28	5,046.59	1,098.23	6,140.00	1,323.62	1,318.80
R-3.1 Residential Care Facility <6 Ambulatory 1,000 s.f. II-B, III-A, V-A		2,523.29	549.12	3,070.00	661.81	659.40	4,205.49	915.19	5,116.67	1,103.02	1,099.00
R-3.1 Residential Care Facility <6 Ambulatory 1,000 s.f. III-B, IV, V-B		2,018.64	439.29	2,456.00	529.45	527.52	3,364.39	732.15	4,093.33	882.41	879.20
R-3.1 Residential Care Facility <6 Ambulatory 5,000 s.f. I-A, I-B, II-A		4,325.65	1,035.48	5,262.86	1,247.99	1,149.72	7,209.41	1,725.79	8,771.43	2,079.98	1,916.20
R-3.1 Residential Care Facility <6 Ambulatory 5,000 s.f. II-B, III-A, V-A		3,604.71	862.90	4,385.72	1,039.99	958.10	6,007.84	1,438.16	7,309.53	1,733.31	1,596.83
R-3.1 Residential Care Facility <6 Ambulatory 5,000 s.f. III-B, IV, V-B		2,883.77	690.32	3,508.57	831.99	766.48	4,806.28	1,150.53	5,847.62	1,386.65	1,277.47
R-3.1 Residential Care Facility <6 Ambulatory 10,000 s.f. I-A, I-B, II-A		4,469.84	1,412.01	5,438.29	1,701.80	1,258.24	7,449.73	2,353.35	9,063.81	2,836.33	2,097.06
R-3.1 Residential Care Facility <6 Ambulatory 10,000 s.f. II-B, III-A, V-A		3,724.86	1,176.68	4,531.91	1,418.17	1,048.53	6,208.11	1,961.13	7,553.18	2,363.61	1,747.55
R-3.1 Residential Care Facility <6 Ambulatory 10,000 s.f. III-B, IV, V-B		2,979.89	941.34	3,625.52	1,134.53	838.82	4,966.48	1,568.90	6,042.54	1,890.89	1,398.04
R-3.1 Residential Care Facility <6 Ambulatory 20,000 s.f. I-A, I-B, II-A		5,334.97	1,976.82	6,490.86	2,382.52	1,561.59	8,891.61	3,294.70	10,818.10	3,970.86	2,602.66
R-3.1 Residential Care Facility <6 Ambulatory 20,000 s.f. II-B, III-A, V-A		4,445.80	1,647.35	5,409.05	1,985.43	1,301.33	7,409.67	2,745.58	9,015.08	3,309.05	2,168.88
R-3.1 Residential Care Facility <6 Ambulatory 20,000 s.f. III-B, IV, V-B		3,556.64	1,317.88	4,327.24	1,588.35	1,041.06	5,927.74	2,196.46	7,212.06	2,647.24	1,735.10
R-3.1 Residential Care Facility <6 Ambulatory 50,000 s.f. I-A, I-B, II-A		6,488.47	2,353.35	7,894.29	2,836.33	1,888.79	10,814.12	3,922.26	13,157.15	4,727.22	3,147.99
R-3.1 Residential Care Facility <6 Ambulatory 50,000 s.f. II-B, III-A, V-A		5,407.06	1,961.13	6,578.57	2,363.61	1,573.99	9,011.77	3,268.55	10,964.29	3,939.35	2,623.32
R-3.1 Residential Care Facility <6 Ambulatory 50,000 s.f. III-B, IV, V-B		4,325.65	1,568.90	5,262.86	1,890.89	1,259.20	7,209.41	2,614.84	8,771.43	3,151.48	2,098.66
R-3.1 Residential Care Facility <6 Ambulatory 100,000 s.f. I-A, I-B, II-A		8,867.58	3,059.36	10,788.86	3,687.23	2,549.15	14,779.30	5,098.93	17,981.43	6,145.39	4,248.59
R-3.1 Residential Care Facility <6 Ambulatory 100,000 s.f. II-B, III-A, V-A		7,389.65	2,549.47	8,990.72	3,072.69	2,124.29	12,316.08	4,249.11	14,984.53	5,121.15	3,540.49
R-3.1 Residential Care Facility <6 Ambulatory 100,000 s.f. III-B, IV, V-B		5,911.72	2,039.57	7,192.57	2,458.15	1,699.44	9,852.86	3,399.29	11,987.62	4,096.92	2,832.39
R-4 Residential Care/Assisted Living Facility 1,000 s.f. I-A, I-B, II-A		3,027.95	470.67	3,684.00	567.27	752.64	5,046.59	784.45	6,140.00	945.44	1,254.40
R-4 Residential Care/Assisted Living Facility 1,000 s.f. II-B, III-A, V-A		2,523.29	392.23	3,070.00	472.72	627.20	4,205.49	653.71	5,116.67	787.87	1,045.34
R-4 Residential Care/Assisted Living Facility 1,000 s.f. III-B, IV, V-B		2,018.64	313.78	2,456.00	378.18	501.76	3,364.39	522.97	4,093.33	630.30	836.27
R-4 Residential Care/Assisted Living Facility 5,000 s.f. I-A, I-B, II-A		4,325.65	847.21	5,262.86	1,021.08	1,111.08	7,209.41	1,412.01	8,771.43	1,701.80	1,851.80
R-4 Residential Care/Assisted Living Facility 5,000 s.f. II-B, III-A, V-A		3,604.71	706.01	4,385.72	850.90	925.90	6,007.84	1,176.68	7,309.53	1,418.17	1,543.17
R-4 Residential Care/Assisted Living Facility 5,000 s.f. III-B, IV, V-B		2,883.77	564.81	3,508.57	680.72	740.72	4,806.28	941.34	5,847.62	1,134.53	1,234.54
R-4 Residential Care/Assisted Living Facility 10,000 s.f. I-A, I-B, II-A		4,469.84	1,412.01	5,438.29	1,701.80	1,258.24	7,449.73	2,353.35	9,063.81	2,836.33	2,097.06
R-4 Residential Care/Assisted Living Facility 10,000 s.f. II-B, III-A, V-A		3,724.86	1,176.68	4,531.91	1,418.17	1,048.53	6,208.11	1,961.13	7,553.18	2,363.61	1,747.55
R-4 Residential Care/Assisted Living Facility 10,000 s.f. III-B, IV, V-B		2,979.89	941.34	3,625.52	1,134.53	838.82	4,966.48	1,568.90	6,042.54	1,890.89	1,398.04

MASTER FEE RECOVERY SCHEDULE

NON-MARKET BASED FEES

BUDGET FISCAL YEAR 2024

Removed fees in Red

New fees in blue

DRAFT

BUILDING DIVISION - Table F: Tenant Improvements

Service Name	Non Structural			Structural		
	Current Fee	Recommended Fee	Dollar Change	Current Fee	Recommended Fee	Dollar Change
Non-Structural Review <i>Percentage of New Construction</i>	30%	30%				
Structural Review <i>Percentage of New Construction</i>				50%	50%	

	Plan Check Only (with PME included)	Inspection Only	Plan Check Only (with PME included)	Inspection Only	Total Dollar Change	Plan Check Only (with PME included)	Inspection Only	Plan Check Only (with PME included)	Inspection Only	Total Dollar Change
R-4 Residential Care/Assisted Living Facility 20,000 s.f. I-A, I-B, II-A	5,334.97	1,835.62	6,490.86	2,212.34	1,532.62	8,891.61	3,059.36	10,818.10	3,687.23	2,554.36
R-4 Residential Care/Assisted Living Facility 20,000 s.f. II-B, III-A, V-A	4,445.80	1,529.68	5,409.05	1,843.62	1,277.18	7,409.67	2,549.47	9,015.08	3,072.69	2,128.63
R-4 Residential Care/Assisted Living Facility 20,000 s.f. III-B, IV, V-B	3,556.64	1,223.74	4,327.24	1,474.89	1,021.74	5,927.74	2,039.57	7,212.06	2,458.15	1,702.91
R-4 Residential Care/Assisted Living Facility 50,000 s.f. I-A, I-B, II-A	6,488.47	2,212.15	7,894.29	2,666.15	1,859.81	10,814.12	3,686.92	13,157.15	4,443.59	3,099.69
R-4 Residential Care/Assisted Living Facility 50,000 s.f. II-B, III-A, V-A	5,407.06	1,843.46	6,578.57	2,221.79	1,549.85	9,011.77	3,072.44	10,964.29	3,702.99	2,583.08
R-4 Residential Care/Assisted Living Facility 50,000 s.f. III-B, IV, V-B	4,325.65	1,474.77	5,262.86	1,777.43	1,239.88	7,209.41	2,457.95	8,771.43	2,962.39	2,066.46
R-4 Residential Care/Assisted Living Facility 100,000 s.f. I-A, I-B, II-A	8,867.58	2,824.03	10,788.86	3,403.60	2,500.85	14,779.30	4,706.71	17,981.43	5,672.66	4,168.09
R-4 Residential Care/Assisted Living Facility 100,000 s.f. II-B, III-A, V-A	7,389.65	2,353.35	8,990.72	2,836.33	2,084.05	12,316.08	3,922.26	14,984.53	4,727.22	3,473.41
R-4 Residential Care/Assisted Living Facility 100,000 s.f. III-B, IV, V-B	5,911.72	1,882.68	7,192.57	2,269.07	1,667.24	9,852.86	3,137.81	11,987.62	3,781.78	2,778.73
U Detached Access. Structure 2,000 s.f. I-A, I-B, II-A	1,153.51	611.87	1,403.43	737.45	375.50	1,922.51	1,019.79	2,339.05	1,229.08	625.83
U Detached Access. Structure 2,000 s.f. II-B, III-A, V-A	961.26	509.89	1,169.52	614.54	312.91	1,602.09	849.82	1,949.21	1,024.23	521.52
U Detached Access. Structure 2,000 s.f. III-B, IV, V-B	769.00	407.91	935.62	491.63	250.33	1,281.67	679.86	1,559.37	819.38	417.22
U Detached Access. Structure 3,000 s.f. I-A, I-B, II-A	1,441.88	658.94	1,754.29	794.17	447.64	2,403.14	1,098.23	2,923.81	1,323.62	746.06
U Detached Access. Structure 3,000 s.f. II-B, III-A, V-A	1,201.57	549.12	1,461.91	661.81	373.03	2,002.61	915.19	2,436.51	1,103.02	621.72
U Detached Access. Structure 3,000 s.f. III-B, IV, V-B	961.26	439.29	1,169.52	529.45	298.42	1,602.09	732.15	1,949.21	882.41	497.37
U Detached Access. Structure 5,000 s.f. I-A, I-B, II-A	2,090.73	988.41	2,543.71	1,191.26	655.84	3,484.55	1,647.35	4,239.52	1,985.43	1,093.06
U Detached Access. Structure 5,000 s.f. II-B, III-A, V-A	1,742.27	823.67	2,119.76	992.72	546.53	2,903.79	1,372.79	3,532.94	1,654.53	910.88
U Detached Access. Structure 5,000 s.f. III-B, IV, V-B	1,393.82	658.94	1,695.81	794.17	437.22	2,323.03	1,098.23	2,826.35	1,323.62	728.71
U Detached Access. Structure 10,000 s.f. I-A, I-B, II-A	2,307.01	1,317.88	2,806.86	1,588.35	770.31	3,845.02	2,196.46	4,678.10	2,647.24	1,283.86
U Detached Access. Structure 10,000 s.f. II-B, III-A, V-A	1,922.51	1,098.23	2,339.05	1,323.62	641.93	3,204.18	1,830.39	3,898.41	2,206.04	1,069.88
U Detached Access. Structure 10,000 s.f. III-B, IV, V-B	1,538.01	878.59	1,871.24	1,058.90	513.54	2,563.35	1,464.31	3,118.73	1,764.83	855.90

Footnotes:

1. 30% is for non-structural review as determined by the Building Official.
2. 50% is for structural review as determined by the Building Official.
3. Minor rounding differences may occur as the actual permits are based on a percentage of Table A.
4. The plan check fee includes 3 reviews. Should there be more than 3 reviews, additional hourly fees will be charged at the hourly plan review rate.
5. Where plans are incomplete or changed so as to require additional plan checks, an additional plan check fee shall be charged at the rate established by the fee schedule and minimum hours as determined by the Building Official.

EXHIBIT "A"**LRM DEPARTMENT - RISK MANAGEMENT DIVISION
SUBROGATION PROGRAM****COST RECOVERY PAYMENT SCHEDULE
FOR DAMAGE TO CITY PERSONAL PROPERTY****1. Specified Property - Cost Recovery Payment Amounts.**

In lieu of documenting actual amounts incurred by the City following each incident resulting in damage to City personal property, City staff shall have the right to pursue and collect the following cost recovery amounts from any third party responsible for damage to the noted property, utilizing all collection and enforcement powers available under applicable law. The following amounts apply to each item of property damaged.

Fire Hydrants

The cost recovery payment amount for damage to a fire hydrant is based on recent historical average labor, material and vehicle costs to respond and repair or replace the fire hydrant using City personnel. If applicable, the billed amount shall also include the actual cost of water loss for each incident, as well as any third party equipment rental or other incurred costs.

<u>Standard Costs</u>	<u>Replacement</u>	<u>Repair</u>
City Labor Cost	\$809.61	\$731.57
Material Cost	\$1,485.54	\$172.61
Vehicle Cost	<u>\$34.37</u>	<u>\$61.56</u>
	\$2,329.52	\$965.74
<u>Add:</u>		
Water Loss	Actual	Actual
Equipment Rental/Other	Actual	Actual

If the City contracts with a third party vendor to provide any portion of the services or materials covered by the above payment amount, the City shall not charge such duplicate portion(s) of the payment amount and shall only pursue and collect the total actual costs incurred by the City as provided for in Section 5 of the Resolution.

Street or Other Traffic Signs

The cost recovery payment amount for damage to a basic City street sign or other basic traffic sign is based on recent historical average labor, material and vehicle costs to respond and repair or replace the sign using City personnel. If applicable, the billed amount shall also include any third party equipment rental or other incurred costs.

<u>Standard Costs</u>	<u>Replacement/Repair</u>
City Labor Cost	\$263.40
Material Cost	\$103.62
Vehicle Cost	<u>\$8.83</u>
	\$375.85

Add:

Equipment Rental/Other	Actual
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If the City contracts with a third party vendor to provide any portion of the services or materials covered by the above payment amount, the City shall not charge such duplicate portion(s) of the payment amount and shall only pursue and collect the total actual costs incurred by the City as provided for in Section 5 of the Resolution.

If a sign is not a basic type, as determined by the Director of Public Works, the City may pursue and collect the total actual costs incurred by the City as provided for in Section 5 of the Resolution.

Light Poles

The cost recovery payment amount for damage to a standard City light pole is based on recent historical average labor, material and equipment/vehicle costs to respond and repair or replace the light pole using City personnel, sometimes with supplemental support from a third party contractor. If applicable, the billed amount shall also include any third party contractors, equipment rental or other incurred costs.

<u>Standard Costs</u>	<u>Replace Pole</u>	<u>Replace Light and/or Electrical Cabinet</u>	<u>Repair</u>
City Labor Cost	\$1,466.94	\$667.70	\$312.57
Material Cost	\$2,361.59	\$1,477.32	\$0.00
Equipment/Vehicle Cost	<u>\$134.45</u>	<u>\$25.03</u>	<u>\$8.14</u>
	\$3,962.98	\$2,170.05	\$320.71

Add:

Contractor (Supplemental)	Actual	Actual	Actual
Equipment Rental/Other	Actual	Actual	Actual

If the City contracts with a third party vendor to provide any portion of the services or materials covered by the above payment amount, the City shall not charge such duplicate portion(s) of the payment amount and shall only pursue and collect the total actual costs incurred by the City as provided for in Section 5 of the Resolution.

If a light pole is not a standard type, as determined by the General Manager or Director of Public Works, the City may pursue and collect the total actual costs incurred by the City as provided for in Section 5 of the Resolution.

Vehicles

The cost recovery payment amount for damage to a City vehicle varies based upon the type of vehicle and is based on a reasonable estimated amount of time for City personnel to respond and coordinate the vehicle repairs. The billed amount shall also include any third party towing fees and repair costs, and may include other incurred costs. Although not typically the case, if the repairs are performed by City personnel, the total actual cost for such labor will be included as well.

<u>Standard Costs</u>	<u>City Response/ Coordination Labor Cost</u>
Police Vehicle	\$190.55
Fire Engine	\$211.39
Utility Truck	\$148.89
Other City Vehicle	\$148.89
 <u>Add:</u>	
Towing	Actual
Repair (Parts & Labor)	Actual
Other	Actual

Trees

The cost recovery payment amount for damage to a City tree is based on a reasonable estimated amount of time for City personnel to respond and coordinate the tree removal and replacement. The billed amount shall also include any third party removal and replacement costs, material costs (tree, mulch etc.) and may include other incurred costs. Although not typically the case, if the removal and replacement work is performed by City personnel, the total actual cost for such labor will be included as well.

<u>Standard Costs</u>	<u>City Response/ Coordination</u>
City Labor Cost	\$358.59
Vehicle Cost	<u>\$9.29</u>
	\$367.88

Add:

Tree Removal/Replacement	Actual
Materials	Actual
Other	Actual

2. Other City Property - Cost Recovery Payment Amounts.

For damage to all other City property not otherwise set forth in this schedule, including, without limitation, park lights, traffic signals and electric poles, the City shall have the authority to pursue and collect the total actual costs incurred by the City related to any incident involving such damages.

3. Annual Increases.

As provided for in Section 4 of the Resolution, the amounts included in this Cost Recovery Payment Schedule shall increase on July 1 of each year (beginning in 2017) by the greater of: (1) four percent (4%); or (2) the annual percentage increase in the Consumer Price Index, all Urban Consumers, for the Los Angeles-Orange-Riverside County Area, as determined by the United States Department of Labor Statistics, or its successor, measured using the most recent March to March data.

EXHIBIT A

(Updated: November 20, 2018 by Resolution No. 2018-123)

(Effective: January 1, 2019)

**Corona Police Department
Parking Violation Penalty Schedule**

Violation	Penalty	Notice	1st Penalty
CMC 10.20.020 No Vehicles Standing w/in any Parkways	\$50.00	+ 22 days	N + 15 days + \$25.00
CMC 10.20.040 No Parking	\$50.00	+ 22 days	N + 15 days + \$25.00
CMC 10.20.040(f) Traffic Hazard	\$50.00	+ 22 days	N + 15 days + \$25.00
CMC 10.20.040(h) Parked w/in 20' of Crosswalk	\$50.00	+ 22 days	N + 15 days + \$25.00
CMC 10.20.040(i) Parked w/in 20' of Stop Sign	\$50.00	+ 22 days	N + 15 days + \$25.00
CMC 10.20.050 Parked Over 72 Hours	\$50.00	+ 22 days	N + 15 days + \$25.00
CMC 10.20.150 Alley Parking	\$50.00	+ 22 days	N + 15 days + \$25.00
CMC 10.20.160 Designated Fire Lane	\$85.00	+ 22 days	N + 15 days + \$25.00
CMC 10.20.200 Vehicle for Sale	\$90.00	+ 22 days	N + 15 days + \$25.00
CMC 10.20.210 No Parking (Private Property Posted)	\$50.00	+ 22 days	N + 15 days + \$25.00
CMC 10.20.220 Obstructing Traffic	\$75.00	+ 22 days	N + 15 days + \$25.00
CMC 10.20.240 Unlawful w/in Public Park	\$100.00	+ 22 days	N + 15 days + \$25.00
CMC 10.20.250(a) Oversized Vehicle Parking	\$205.00	+ 22 days	N + 15 days + \$25.00
CMC 10.20.250(b) Non Motorized Vehicle Parking	\$75.00	+ 22 days	N + 15 days + \$25.00
CMC 10.20.260(a) Parked in Front Yard	\$75.00	+ 22 days	N + 15 days + \$25.00
CMC 10.22.070 Permit Parking Only	\$45.00	+ 22 days	N + 15 days + \$25.00
CMC 10.24.010 Green Curb Parking (Time Restricted)	\$45.00	+ 22 days	N + 15 days + \$25.00
CMC 10.24.060 No Stopping	\$45.00	+ 22 days	N + 15 days + \$25.00
CMC 10.24.080 Commercial Vehicle Prohibition	\$200.00	+ 22 days	N + 15 days + \$25.00
CMC 10.24.090 Parked Along Painted Curb	\$45.00	+ 22 days	N + 15 days + \$25.00
CMC 10.26.020 Restricted Parking	\$50.00	+ 22 days	N + 15 days + \$25.00
CMC 10.26.020(d) Street Sweeping	\$55.00	+ 22 days	N + 15 days + \$25.00
CMC 10.28.050 Handicapped Parking	\$350.00	+ 22 days	N + 15 days + \$25.00
VC 21211(a) Blocking Bike Path	\$60.00	+ 22 days	N + 15 days + \$25.00
VC 22500(a) Parking w/in an Intersection	\$45.00	+ 22 days	N + 15 days + \$25.00
VC 22500(b) Parking on Crosswalk	\$45.00	+ 22 days	N + 15 days + \$25.00
VC 22500(c) Parking Between Safety Zone	\$45.00	+ 22 days	N + 15 days + \$25.00
VC 22500(d) Parked w/in 15' of Fire Station Driveway	\$45.00	+ 22 days	N + 15 days + \$25.00
VC 22500(e) Blocking Driveway	\$45.00	+ 22 days	N + 15 days + \$25.00
VC 22500(f) Parked on Sidewalk	\$45.00	+ 22 days	N + 15 days + \$25.00
VC 22500(g) Parked on Highway Excavation	\$45.00	+ 22 days	N + 15 days + \$25.00
VC 22500(h) Double Parking	\$45.00	+ 22 days	N + 15 days + \$25.00
VC 22500(i) Parked at Bus Stop	\$150.00	+ 22 days	N + 15 days + \$25.00
VC 22500(j) Parked in Tunnel	\$45.00	+ 22 days	N + 15 days + \$25.00
VC 22500(k) Parked on Bridge	\$45.00	+ 22 days	N + 15 days + \$25.00
VC 22500(l) Blocking Wheel Chair Ramp	\$350.00	+ 22 days	N + 15 days + \$25.00
VC 22502(a) Parked 18" from Curb	\$45.00	+ 22 days	N + 15 days + \$25.00
VC 22502(a) Parked Wrong Direction	\$45.00	+ 22 days	N + 15 days + \$25.00
VC 22514 Parked w/in 15' from Fire Hydrant	\$60.00	+ 22 days	N + 15 days + \$25.00
VC 4000(a)(1) No Registration	\$105.00	+ 22 days	N + 15 days + \$25.00
VC 4463(a)(1) False Tabs	\$105.00	+ 22 days	N + 15 days + \$25.00
VC 5200(a) Display of License Plate	\$90.00	+ 22 days	N + 15 days + \$25.00
VC 5200(a) No Front License Plate	\$90.00	+ 22 days	N + 15 days + \$25.00
VC 5204 Display of Tabs	\$90.00	+ 22 days	N + 15 days + \$25.00

EXHIBIT "A"

CITY OF CORONA

ADMINISTRATIVE PENALTIES SCHEDULE

Municipal Code Provision	Description	Infraction Violation	Misdemeanor Violation	First Offense	Second Offense	Each Additional Offense (12 Month Period)
Chapter 5.44	Garage Sale permit required/regulations	X		\$25	\$50	\$100
Section 8.32.030(H)	Property maintenance regulations/Trash & recycling containers	X		\$35	\$100	\$200
Chapter 9.17	Host Obligations	X	X	\$250	\$500	\$1000
Chapter 9.19 (and other CMC provisions)	Marijuana Businesses		X	\$1,000	\$1,000	\$1,000
Chapter 9.31	Graffiti Prevention		X	\$1,000	\$1,000	\$1,000
Section 9.33.010	Fireworks prohibited – "safe & sane"		X	\$500	\$500	\$500
Section 9.33.010	Fireworks prohibited – not "safe & sane"		X	\$1,000	\$1,000	\$1,000
All Others	---	X	X	\$100	\$200	\$500

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Taxes and Regulatory Fees Under Prop. 26

Prop. 26 adds a new definition of “tax” into the California Constitution providing that any government-imposed charge, levy or exaction of any kind is a tax unless it falls into one of a seven express exemptions.

Local Government Taxes under Prop. 26. The measure adds the following language (identified by italics) to Article XIII C of the California Constitution (a portion of Prop. 218 governing taxes):

SECTION 1 (e) As used in this article, “tax” means any levy, charge or exaction of any kind imposed by a local government, except the following:

- (1) *A charge imposed for a specific benefit conferred or privilege granted directly to the payor that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of conferring the benefit or granting the privilege.*

Specific Benefit Exemption. Examples: planning permits, police permits, street closure permits, parking permits in restricted zones, some franchises — to the extent the privilege is not provided to those not charged, and the fee does not exceed the local government’s reasonable costs of service to the fee payer.

- (2) *A charge imposed for a specific government service or product provided directly to the payor that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.*

Specific Government Service or Product Exemption. Examples: user fees including for utilities (most retail water, sewer, trash and stormwater fees are exempt under exemption #7, discussed below), public records copying fees, DUI emergency response fees, emergency medical and ambulance transport service fees, recreation classes, weed abatement to the extent that the service or product privilege is not provided to those not charged, and the fee does not exceed the reasonable costs of service to the local government.

- (3) *A charge imposed for the reasonable regulatory costs to a local government for issuing licenses and permits, performing investigations, inspections and audits, enforcing agricultural marketing orders, and the administrative enforcement and adjudication thereof.*

Permits and Inspections Exemption. Examples: permits for regulated commercial activities (e.g., dance hall, bingo, card room, check cashing, taxicab, peddlers, catering trucks, massage parlor, firearm dealers, etc.); fire, health, environmental, safety permits; police background checks; pet licenses; bicycle licenses; (where the costs do not exceed the reasonable regulatory costs to the local government for issuing the license or permit.)

- (4) *A charge imposed for entrance to or use of local government property or the purchase rental or lease of local government property.*

Local Government Property Exemption. Examples: facility rental fees, room rental fees, equipment rental fees, on and off-street parking, tolls, franchise, park entrance, museum admission, zoo admission, tipping fees, golf green fees, etc.

- (5) *A fine, penalty, or other monetary charge imposed by the judicial branch of government or a local government as a result of a violation of law, including late payment fees, fees imposed under administrative citation ordinances, parking violations, etc.*

Penalty for Illegal Activity Exemption. Examples: parking fines, code enforcement fees and penalties, late payment fees, interest charges and other charges for violation of the law.

- (6) *A charge imposed as a condition of property development.*

Property Development Exemption. Examples: planning, CEQA, and building permit fees, construction permits, development impact fees, fees imposed to remedy the effects of the fee payor’s operation that are imposed as a condition of property development (including CEQA mitigation measures requiring the payment of money).

- (7) *Assessments and property related fees imposed in accordance with the provisions of Article XIII D. (Proposition 218).*

Prop. 218 Exemption. Examples: assessments on real property for special benefit conferred, fees imposed upon a parcel or a person as an incident of property ownership, and fees for a property related service such as many retail water and sewer fees.