



October 19, 2023

Karen Roper  
The City of Norco  
2870 Clark Ave  
Norco, CA 92860

RE: HWS-0004686

Dear Karen,

We have reviewed and approved your budget modification request for contract HWS-0004686 received on September 25, 2023. Provision A.1 (page 21) of this contract states that the budget table “may be changed (without changing the Total amount) with written approval from HWS.”

The new budget table, replace the previous budget table in the contract, is as follows.

BUDGET CATEGORY	REVISED
	BUDGET 10/19/2023
Direct Staff Cost	\$263,570.32
Other Direct Cost	\$615,235.96
Indirect Cost	\$42,627.82
<b>Encampment Clean Up</b>	\$150,000.00
<b>GRAND TOTAL</b>	<b>\$1,071,434.10</b>

If you have any questions, please contact me.

Sincerely,

Carlos Guerra  
Supervising Accountant  
County of Riverside - Continuum of Care  
Housing and Workforce Solutions  
(951) 295-3249  
[Caguerra@rivco.org](mailto:Caguerra@rivco.org)