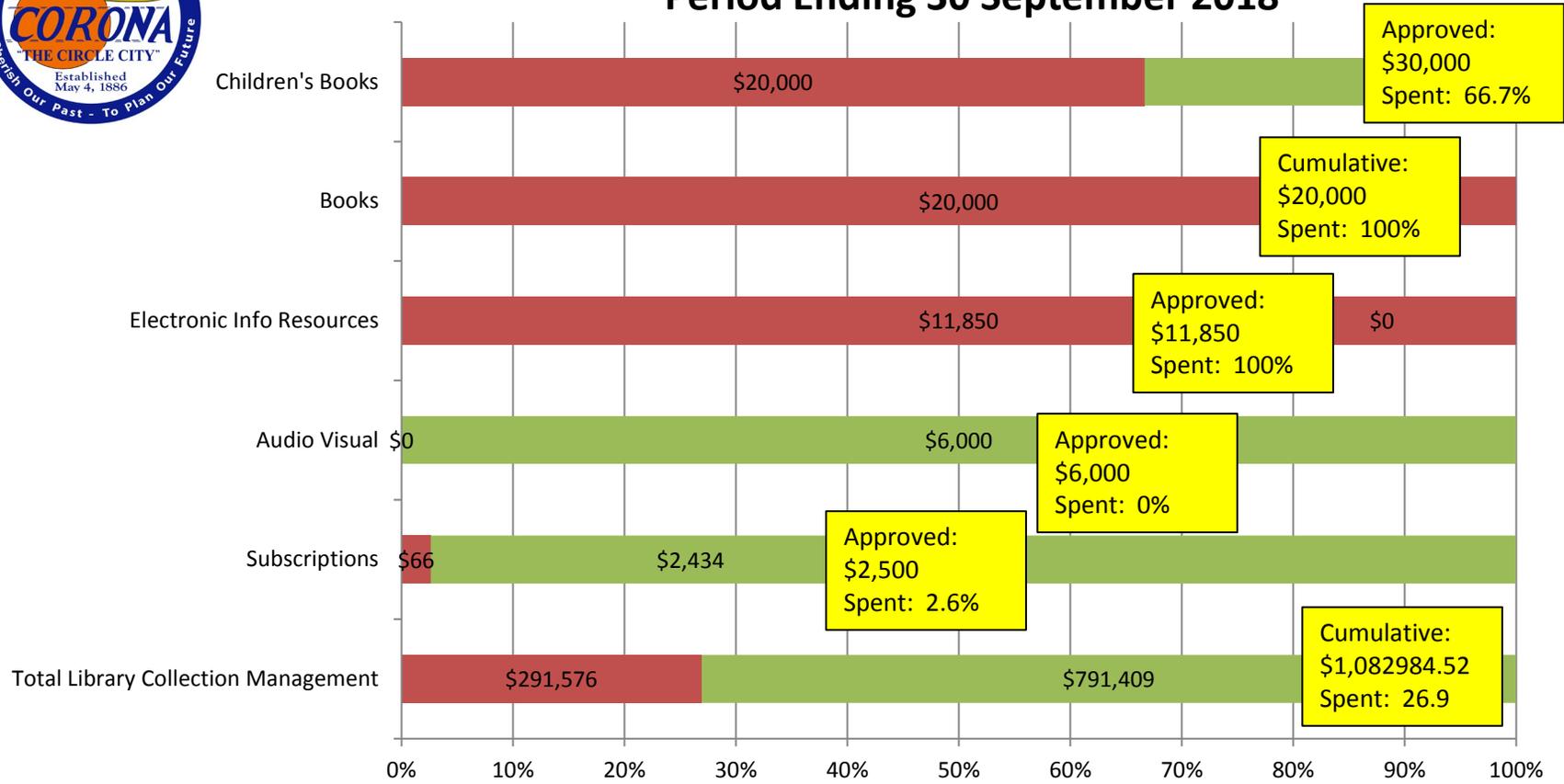




Library Collection Management 2018-19 Period Ending 30 September 2018



	Total Library Collection Management	Subscriptions	Audio Visual	Electronic Info Resources	Books	Children's Books
■ Expenditures and Encumbrances	\$291,576	\$66	\$0	\$11,850	\$20,000	\$20,000
■ Account Balance	\$791,409	\$2,434	\$6,000	\$0	\$0	\$10,000
■ Spent	26.9%	2.6%	0.0%	100.0%	100.0%	66.7%

Percentages represent funds used or encumbered to date. Total Library Collection Management includes full and part-time staff.