



USER FEE STUDY CITY OF CORONA, CALIFORNIA

Report of Findings

April 2024



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CHAPTER 1. EXECUTIVE SUMMARY

Introduction

MGT is pleased to present the City of Corona with this summary of findings for the comprehensive citywide user fee/cost of services study.

Corona has done a great job at analyzing and reviewing their fees in recent years. The City is interested in accurately reporting the true cost of providing various fee-related services and exploring the possibilities of modifying current fees to better reflect cost. The City has regularly undergone similar studies to maintain accuracy in reporting the costs of providing fee-related services, and establishing fees based on cost. MGT's initial comprehensive study was completed in 2018. In 2021, the City contracted with MGT to conduct an update to the 2018 study. The update was completed in 2022. In 2023, the City engaged MGT to conduct a citywide update once again, using Adopted FY 2024 budgeted staffing and operational information. This report describes the findings of that updated citywide study.

City policy is to recover, through fees, the full cost of providing services that provide benefit to the person or entity using the service. However, the City Council has made exceptions to this policy when it has determined that a subsidy from the general fund would be in the public interest.

This report is the culmination of months of work between MGT, city management and staff. MGT would like to take this opportunity to acknowledge all city personnel who participated in this project for their efforts and coordination. Their responsiveness and continued interest in the outcome of this study contributed greatly to its success.

Study Scope and Objectives

The study included a review of fee-for service activities within the following departments:

- ◆ Planning and Development:
 - Building
 - Development Services
 - Planning
- ◆ City Clerk
- ◆ Community Service
- ◆ Finance
- ◆ Fire
- ◆ Human Resources
- ◆ Legal & Risk Management
- ◆ Police & Animal Services
- ◆ Public Works
- ◆ Utilities

The study was performed under the general direction of the Finance Department with the participation of representatives from each department. The primary goals of the study were to:

- ◆ Determine the City's costs to provide specific fee-related services.
- ◆ Determine whether there are any opportunities to implement new fees.
- ◆ Identify service areas where the City might adjust fees to better reflect the full cost of services or to subsidize fees with general fund revenue to reflect other economic or policy considerations.
- ◆ Develop fiscal projections based on recommended increases (or decreases) to fees.

The information summarized in this report addresses each of these issues and provides the City with the tools necessary to make informed decisions about any proposed fee adjustments and the resulting impact on revenues.

Study Findings

The study's primary objective was to provide the City's decision makers with the basic data needed to make informed pricing decisions. This report details the full cost of each service for which a fee is charged and presents proposed fees and fiscal projections based on recommended cost recovery levels. The fee analysis adheres to Proposition 26 which is based on the "estimated reasonable cost of providing a service". Recommendations were based upon careful consideration of the results of the cost analysis, and historical cost recovery levels.

The exhibit on the following page displays the costs and projections of each department/division into the following categories:

Column A, User Fee Costs – This column represents what it is actually costing each of the departments to provide the annual user fee services based on the annual volume statistics. In total, this study evaluated \$11,930,335 of costs to provide user fee services. It is this amount that is the focus of this study and represents the total potential for user fee-related revenues for the city.

Column B, Current Revenues – This column represents what the city is currently recovering in revenue for these same services based on the annual volume statistics. Based on current fee recovery levels, the city receives fee-related cost recovery in the amount equal to \$9,366,946 and is experiencing an overall 79% cost recovery level. The details of individual fees for each department may be found in subsequent sections of this report.

Column C, Current Subsidy – Current fee levels recover 79% of full cost, leaving 21% or \$2,563,389 to be funded by other sources. This subsidy represents an opportunity for an updated and more focused cost recovery effort by the City for fee-related services.

Column D, Recommended Recovery – It is estimated that adoption of the recommended fees would increase cost recovery to \$11,177,963. This would bring the overall cost recovery level up to 94%.

Column E, Increased Revenue – Assuming activity levels remain relatively static, approximately \$1,811,017 in additional cost recovery could be received by the City. This would represent a 19% increase over the amounts currently being collected for these activities by the City on an annualized basis.

**City of Corona
User Fee Cost & Revenue Analysis
FY 2023/2024**

User Fee Department	CURRENT				RECOMMENDED			
	(A) Costs, User Fee Services	(B) Current Revenue	(C) Current Subsidy	(D) Recommended Recovery	(E) Revenue Change			
Planning & Development - Building	\$ 4,518,548	\$ 3,801,556	84%	\$ 716,992	16%	\$ 4,518,548	100%	\$ 716,992
Planning & Development - Planning	\$ 1,045,206	\$ 822,328	79%	\$ 222,878	21%	\$ 994,891	95%	\$ 172,563
Planning & Development - Development Services	\$ 2,603,603	\$ 2,079,929	80%	\$ 523,674	20%	\$ 2,603,603	100%	\$ 523,674
City Clerk	\$ 12,765	\$ 9,027	71%	\$ 3,738	29%	\$ 11,559	91%	\$ 2,533
Community Services	\$ 147,058	\$ 203,366	138%	\$ (56,307)	-38%	\$ 206,470	140%	\$ 3,104
Finance	\$ 37,882	\$ 29,852	79%	\$ 8,030	21%	\$ 37,882	100%	\$ 8,030
Fire	\$ 1,411,890	\$ 679,830	48%	\$ 732,060	52%	\$ 861,965	61%	\$ 182,135
Human Resources	\$ 3,956	\$ 3,404	86%	\$ 552	14%	\$ 3,956	100%	\$ 552
Legal & Risk Management	\$ 9,441	\$ 6,481	69%	\$ 2,960	31%	\$ 9,441	100%	\$ 2,960
Police & Animal Services	\$ 512,080	\$ 255,879	50%	\$ 256,201	50%	\$ 301,743	59%	\$ 45,864
Public Works	\$ 273,477	\$ 235,410	86%	\$ 38,067	14%	\$ 273,477	100%	\$ 38,067
Utilities	\$ 1,354,428	\$ 1,239,885	92%	\$ 114,543	8%	\$ 1,354,428	100%	\$ 114,543
Totals:	\$ 11,930,335	\$ 9,366,946	79%	\$ 2,563,389	21%	\$ 11,177,963	94%	\$ 1,811,017

Methodology

A cost-of-service study is comprised of two basic elements:

- ◆ Hourly rates of staff providing the service.
- ◆ Time spent providing the service.

The product of the hourly rate calculation times the time spent yields the cost of providing the service.

Hourly Rates

The hourly rate methodology used in this study builds indirect costs into city staff hourly salary and benefit rates to arrive at fully burdened hourly rates. Fully burdened hourly rates are a mechanism used to calculate the total cost of providing services. Total cost is generally recognized as the sum of the direct cost together with a proportionate share of allowable indirect costs. The proper identification of all costs (including labor, operating expense, department administration and citywide support) as “direct” or “indirect” is crucial to the determination of the total cost of providing services.

Direct costs are typically defined as those that can be identified specifically to a particular function or activity, including the labor of persons working directly on the specific service for which the fee is charged, and possibly materials or supplies those people use for the task. Indirect costs are those that support more than one program area and are not easily identifiable to specific activities. Examples of indirect costs are: 1) departmental administrative and support staff, 2) training and education time, 3) public counter

and telephone time, 4) some service and supply costs, and 5) citywide overhead costs from outside of the department as identified in the City's cost allocation plan.

MGT's hourly rate calculation methodology includes the following:

Personnel Services Analysis – each staff classification within the department or division is analyzed in the study. The first burden factor is comprised of compensated absences such as vacation/holidays/sick leave days taken in a year's time. Staff classifications are then categorized as either direct (operational) or indirect (administrative or supervisory) labor. In some cases, a classification will have both direct and indirect duties. The total indirect portion of staff cost is incorporated into hourly overhead rates.

Indirect Cost Rate – a ratio of indirect cost to direct labor (salaries plus benefits) is established. There are three elements of indirect cost incorporated, including:

- ◆ Indirect Labor – includes total compensation, administrative and supervisory staff costs.
- ◆ Other Operating Expenses – most services and supplies are included as a second layer of indirect cost and are prorated across all fees and services. There are some service and supply expenses classified as "allowable direct. Some examples of these are professional services expenses, or sports supplies. These allowable direct expenses would be directly associated with specific fees or programs, as opposed to being allocated across all activities through the indirect overhead.
- ◆ External Indirect Allocations – this represents the prorated portion of citywide overhead (from the City's cost allocation plan) which is attributable to the service for which the fee is charged.

Fully Burdened Hourly Rates – incorporates all the elements that comprise the hourly rates used in this cost analysis.

- ◆ Each direct or operational staff classification is listed, together with the average annual salary.
- ◆ The hourly salary rate is calculated by taking the annual salary of an employee and dividing by 1,624 available productive hours in a year.
- ◆ The benefit rate reflects the average benefit rate as a percentage of the salary rate. Multiplying this percentage by the hourly salary rate determines the benefit rate to be included in the fully burdened rate.
- ◆ The overhead rate is derived by multiplying the internal and external indirect cost rates against the salary plus benefit rates.

The total combines the salary, benefits, and overhead rates. This is the fully burdened rate for each staff classification. MGT prepared indirect overhead rates and corresponding hourly rate calculations using Adopted FY 2024 budgeted expenditures.

Time Spent

Once fully burdened hourly rates were developed for city staff, the next step in the process was to identify staff time spent directly on each of the user fee activities. Each staff person involved in the user fee services identified time spent to complete each task associated with all user fee services. Annual volume statistics were also gathered in order to develop total annual workload information. This information is provided in detailed user fee workbooks which were provided to the City upon completion of the study.

Fee Calculations and Revenue Projections

Given this information, MGT was able to calculate the cost of providing each service, both on a per-unit and total annual basis (per-unit cost multiplied by annual volume equals total annual cost). As mentioned above, costs were calculated by multiplying per-unit time estimates by the hourly labor rates; additional operating expenses directly associated with certain services were also added in. Finally, if other departments or divisions provided support for certain user fee activities, this time was accounted for and added into the analysis as a crossover support activity. Full costs are then compared to current fees/revenues collected, and subsidies (or over-recoveries) are identified.

User fee summaries by department may be seen in Chapter 3 of this report.

Legal, Economic & Policy Considerations

Calculating the true cost of providing city services is a critical step in the process of establishing user fees and corresponding cost recovery levels. Although it is an important factor, other factors must also be given consideration. City decision makers must also consider the effects that establishing fees for services will have on the individuals purchasing those services, as well as the community as a whole.

The following legal, economic and policy issues help illustrate these considerations.

- ◆ **State law** - In California, user fees are limited to the "estimated reasonable cost of providing a service" by Government Code section 66014(a) and other supplementary legislation. California voters approved Proposition 26 in November of 2010, which defined "taxes" as "any levy, charge, or exaction of any kind imposed by a local government" subject to seven exceptions. Most of the exceptions require that the City charge a fee which does not exceed the reasonable cost to the City to provide the service for which the fee is charged. Thus, if the fee exceeds the reasonable cost of service, it may be considered a "tax" which must be approved by the voters. We have calculated each fee to recover no more than the reasonable cost of each service so that none of the fee adjustments recommended herein will be considered taxes under Proposition 26. Additionally, it should be noted that some fees (e.g., certain animal control fees or oversize permit fees) may be capped by state law and may not change, regardless of any cost analysis performed.
- ◆ **Economic barriers** - It may be a desired policy to establish fees at a level that permits lower income groups to use services that they might not otherwise be able to afford.
- ◆ **Community benefit** - The Council may wish to subsidize some user fees in order to reflect policy considerations which supersede cost recovery. For example, many Community Services fees have very moderate cost recovery levels. Some programs are provided free of charge or for a minimal fee regardless of cost. Youth and senior programs tend to have the lowest recovery levels. Miscellaneous classes tend to have a moderate cost recovery level and adult sports programs typically have a higher cost recovery level.
- ◆ **Private benefit** - If a user fee primarily benefits the fee payer, we recommend the fee be set at, or close to, 100% full cost recovery. Development-related fees generally fall into this category; however, exceptions are sometimes made for services such as appeal fees or fees charged

exclusively to residential applicants.

- ◆ **Service driver** - In conjunction with the third point above, the issue of who is the service recipient versus the service driver should also be considered.
- ◆ **Managing demand** - For those fees which are not subject to pure cost recovery limitations, other market considerations may inform recommended fee levels. Elasticity of demand is a factor in pricing certain city services; increasing the price of some services results in a reduction of demand for those services, and vice versa.
- ◆ **Competition** - Certain services, such as recreation classes, may be provided by neighboring communities or the private sector, and therefore demand for these services can be highly dependent on what else may be available at lower prices. Furthermore, if the City's fees are too low, demand enjoyed by private-sector competitors could be adversely affected.
- ◆ **Incentives** - Fees can be set low to encourage participation in a service, such as a youth sports program or the issuance of a water heater permit.

CHAPTER 2. ANALYSIS HIGHLIGHTS

Below is a brief discussion of each fee section analysis. Please see the user fee summary sheets in Chapter 3 of this report for details on each fee calculation and cost analysis.

Planning & Development: Building

Building permits and plan check fees benefit individuals and the development community and are therefore eligible for cost recovery. The City's policy is to generally set fees to recover 100% of all costs associated with providing fee-for-service activities.

Within the Building division, current fees recover 84% (\$3,801,556) of costs to provide services for which fees are charged. Leaving 16% (\$716,992) to be funded via a different funding source. Staff is recommending full cost recovery, bringing the new revenue figures to approximately \$4,518,548 or 100% of cost.

Highlights of the Building fee analysis are provided below:

- ◆ The building scheduled design/structure is remaining mostly the same with only three new fees being added and one fee being removed.
- ◆ Fee Removal – Vent fan single duct
- ◆ No new fees were added

The User Fee Summary Sheet in chapter 3 further details of MGT's fee analysis for Building.

Planning & Development: Planning

The Planning division administers and implements City land use and development policies. The division processes numerous land use applications requiring city approval before the land can be developed or action taken. These services benefit the development community and are therefore eligible for cost recovery. The City's policy is to generally - but with a couple of exceptions - set fees to recover 100% of all costs associated with providing fee-for-service activities.

Within the Planning division, current fees recover 79% (\$822,328) of costs to provide services for which fees are charged. Leaving 21% (\$222,878) to be funded via a different funding source. Staff recommendations bring the new revenue figures to approximately \$994,891 or 95% of cost.

Highlights of the Planning fee analysis are provided below:

- ◆ The planning fee schedule design/structure is remaining mostly the same.
- ◆ Staff is recommending adding four new fees and removing two fees.
- ◆ Nine fees are currently set as 'deposits,' MGT recommends keeping those fees as deposits as it is

the most efficient way and the industry standard to charge those types of applications.

- ◆ Historically subsidized fees:
 - Garage Sale Permits – This fee will remain at the current \$10 (15% cost recovery). This is meant to encourage users to continue to use the service.
 - Historic Resource Nomination – This fee will remain at the current \$300 (8% cost recovery). This fee has been historically subsidized.

Planning & Development: Development Services

The Development Services division was previously overseen by the Public Works department. In 2023, that division was shifted to be overseen by the Planning & Development department.

Within the Development Services division, current fees recover 80% (\$2,079,929) of costs to provide services for which fees are charged. Leaving 20% (\$523,674) to be funded via a different funding source. Staff is recommending 100% cost recovery, bringing the new revenue figures to approximately \$2,603,603 or 100% of cost.

Highlights of the Development Services division fee analysis are provided below:

- ◆ This division was moved from the Public Works department to the Planning & Development department.
- ◆ The design/structure of the fee schedule is to remain mostly the same with only the following new fee recommendation:
 - Legal Lot Review
 - GIS Site Exhibit
 - Suite Address Issuance
 - Engineering Minor Site Plan Review
- ◆ Fee + Deposit fees, percentage-based fees, actual cost fees, deposit fees and pass-through fees are all recommended to continue to remain the same.
- ◆ Four fees are currently recovering over 100% of cost. Those fees are recommended to be reduced to only recover 100% of cost in order to comply with California user fee law.

City Clerk

The City Clerk is responsible for the care and custody of all official records of the City and conducting municipal elections. City Clerk fees benefit those individuals or businesses specifically requesting or utilizing the services and are therefore eligible for cost recovery. The City's policy is to generally - but with some exceptions - set fees to recover 100% of all costs associated with providing fee-for-service activities.

Within this department, current fees recover 71% of total cost to provide the services for which fees are charged. The City Clerk is recommending four fees be increased to recover 100% of cost. This increase would result in a 91% cost recovery. It should be noted that four of the City Clerk fees are set by the State and cannot be increased. Additional highlights are listed below:

- One fee is being removed: Blueprint Copying Fee
- 9 fees are currently charged as actual cost, MGT recommends keeping those fees the same as it is the most efficient way and the industry standard to charge those types of applications.
- Fingerprinting services have been moved from City Clerk to Human Resources department.

Community Services

It should be noted that MGT did not conduct an analysis in the 2021 fee study update at the department's request. The Community Services department was not able provide services for much of 2020 and 2021 due to COVID restrictions. The department has undergone a reorganization since the original 2018 fee study conducted by MGT, and now includes Parks, Maintenance, and Airport in addition to Recreation and Library.

The fees were grouped into the following categories:

- ◆ Recreation Programs
- ◆ Field/Facility Rentals
- ◆ Facilities Fees
- ◆ Library Fees
- ◆ Airport Fees

MGT's analysis for Recreation programs and Field/Facility Rentals was done at a higher level than that of the other departments included in this study, comparing annual program costs to annual revenues collected for market-based fees. It is difficult to develop a detailed cost analysis at the per-participant or per-use level with any degree of accuracy because program offerings are constantly changing due to changes in seasons, high vs. low demand levels, etc. MGT's analysis provided the department with cost recovery levels by program area for their market-based fees.

The analysis for non-market-based fees for Library and Airport was done at a per-unit level, similar in methodology to the other departments in this study.

The department is recommending removal of the Aquatic Services program and all associated classes and fees from the fee schedule since they no longer offer the program. The department is also recommending removal of the Facility Reservation Change fee, the Airport Permit for Services, the Street Tree Permit, and the Tree Exchange fees, as those services are no longer provided.

The overall cost recovery for the market-based fees for Community Services is 22%. The overall cost recovery for the non-market based fees is 138%.

Details of MGT's analysis can be found in Chapter 3.

Finance

The Finance department's fees consist of assessment and Mello-Roos bond payoff calculations, annexation into CFDs, escrow account monitoring, and returned check fees.

MGT's analysis found that the fees are recovering 79% (\$29,852) of cost. Leaving 21% (\$8,030) to be subsidized by a different funding source. Staff is recommending 100% cost recovery. Assuming no loss in demand, fee adjustments will result in an increase of approximately \$8,030 in revenue. It should be noted that two fees are set by the State and cannot be increased.

Fire

Fire Department fees consist of Fire Prevention plan check and inspection services and the EMS response subscription program. The overall recovery rate for the Fire Prevention fees is 48%. With the exceptions of the EMS response subscription program and the engine company fire inspection, the department is recommending fees be set at 100% of full cost. Once the fee recommendations are implemented the overall recovery rate will be 6% with a projected revenue increase of \$182,135.

The EMS response subscription program recovers at a 6% rate. The department is recommending the current monthly subscription fees and fees for non-subscriber calls remain the same at \$60 and \$400, respectively.

The department is proposing one new fee. The department is not recommending any other changes to their fees besides fee amount adjustments. Details of MGT's analysis can be found in Chapter 3.

Human Resources

The Human Resources department is responsible for processing fingerprinting requests. That fee is currently set at \$74. MGT's calculation found that fee to cost the City \$86. Staff recommends setting fee at full cost or \$86.

Legal & Risk Management

The Legal and Risk Management fees consist primarily of Communication and Small Cell Site license agreement fees. MGT's analysis found that the current fees are recovering 69% of the cost to provide fee-related services. The department is recommending all fees be set at 100% full cost. They are not recommending any other changes to their fee schedule.

Police & Animal Services

The Police Department fees comprise two distinct groups: Animal Services and Police Permits/Records.

Animal services and Police records and permit services benefit those individuals or businesses specifically requesting or utilizing the services and are therefore eligible for cost recovery. Animal services also provide a benefit to the community at large. The City's policy is to generally - but with some exceptions - set fees to recover 100% of all costs associated with providing fee-for-service activities. Animal services would be one of the exceptions to the policy of 100% cost recovery, leaving a portion of the costs to be subsidized by the general fund. Most public agencies subsidize animal services with the idea that licensing compliance and responsible pet ownership is more important than additional revenue collection.

As a whole, the department is recovering 50% of cost. Once department recommendations are implemented, the fees will be recovering at an overall rate of 59%.

Animal Services staff are recommending that the Owner Signoff at Shelter fee be removed and replaced with two fees: Owner Euthanasia Request and Owner Surrender. The Owner Surrender fee will include three days of boarding fees.

Police Permits/Records staff are recommending the Concealed Carry Weapons permit fees be removed, as they no longer issue them. They are also recommending a fee for applications for permits that are submitted but ultimately denied, since staff spend time processing the applications. The fee, if adopted, would be set at 50% of the permit fee.

The department is also recommending removing the current false alarm response fees and replacing them with separate false alarm response fees for permitted alarms and non-permitted alarms. The fees for non-permitted alarms would include an additional penalty charge depending on how many times the response had occurred in a year.

Details of the fee analysis can be found in Chapter 3.

Public Works

The Public Works department is responsible for traffic related fees. The department is currently recovering 86% (\$235,410) of costs, leaving 14% (\$38,067) to be subsidized by a different funding source. Staff is recommending all fees be set at 100% cost recovery. Assuming no loss in demand this would increase revenues by \$38,067.

The department has shifted its engineering services (now called Development Services) to the Planning & Development department.

Utilities

The Utilities department provides water and electricity service to City residents. MGT analyzed the cost of fees for services such as meter installation, new account set up and disconnections, and the pretreatment program. Utility rates are not fees for service and were excluded from this study.

The overall recovery rate for Utilities is 92%. The department is recommending all fees be set at 100% of full cost. If all fee recommendations are adopted, the additional projected revenue will be \$114,543, assuming no change in demand.

The jumper fees, UD-170, are being recommended for removal since the department no longer provides the service.

It should be noted that many of the fees are deposits that are set at actual cost to cover potential lost or damaged meters.

Recommendations Going Forward

MGT recommends that the City build on its investment in this cost-of-service analysis by continuing to analyze its fees and charges, whether this is done by staff or outside consultants. Once the commitment is made to understand the full cost of providing services, it is important to review and update the analysis in order to keep pace with changes in service delivery, staffing changes, and demand levels.

Most agencies ask us at the conclusion of the study: how often should this type of study be undertaken? Our advice is to perform this detailed analysis at least every three but not more than five years, with minor adjustments in the non-study years (to keep pace with economic impacts). MGT recommends the City apply an inflation adjustment to fees annually, based on CPI, or COLA, to keep pace with inflation. The industry best practice is to apply this index once per year as part of the City's annual budget process. This is particularly helpful once an agency has chosen to adopt a cost recovery policy – whether 100% of cost or something less – in order to keep fees at the desired level.

CHAPTER 3. USER FEE SUMMARIES BY DEPARTMENT

The following pages show the detailed cost analysis at an individual fee level for each department that was part of this study.

Planning & Development – Building

Agency: City of Corona

Department: Building Department

Fiscal Year: FY24

				Current						Recommendations					
Ord	Service Name	Fee Description	Annual Volume	Per Unit		Current Recovery	Annual			Per Unit		Annual Revenue	Annual		Recommended Subsidy
				Current Fee	Full Cost		Annual Cost	Annual Revenue	Annual Subsidy	Recovery Level	Fee @ Policy Level		Increased Revenue		
1 TRADE PERMITS AND MISCELLANEOUS FEES															
2	BL-030 Building Occupancy Inspection	Flat Fee	231	\$ 683	\$ 800	85%	\$ 184,749	\$ 157,773	\$ 26,976	100%	\$ 800	\$ 184,749	\$ 26,976	\$ -	
3	BL-035 Tenant Occupancy Inspection	Flat Fee	55	\$ 604	\$ 716	84%	\$ 39,392	\$ 33,220	\$ 6,172	100%	\$ 716	\$ 39,392	\$ 6,172	\$ -	
4	BL-036 Post Occupancy Inspection	Flat Fee	-	\$ 267	\$ 312	86%	\$ -	\$ -	\$ -	100%	\$ 312	\$ -	\$ -	\$ -	
5	BL-037 Mobile Home Park Cert of Occupancy	Flat Fee	3	\$ 170	\$ 212	80%	\$ 637	\$ 510	\$ 127	100%	\$ 212	\$ 637	\$ 127	\$ -	
6	BL-070 Post Fire Building Inspection	Flat Fee	-	\$ 842	\$ 1,169	72%	\$ -	\$ -	\$ -	100%	\$ 1,169	\$ -	\$ -	\$ -	
7	BL-080 Special Building Inspetion/Re-Insp	Deposit + Full Cost	23	\$ -	\$ 1,301	0%	\$ 29,920	\$ -	\$ 29,920	100%	\$ 1,301	\$ 29,920	\$ 29,920	\$ -	
8	BL-100 Temporary Connection of Utilities	+Deposit	144	\$ 347	\$ 469	74%	\$ 67,509	\$ 49,968	\$ 17,541	100%	\$ 469	\$ 67,509	\$ 17,541	\$ -	
9	BL-130 Landscape Plan Check - Fence & Wall Review	Flat Fee	10	\$ 969	\$ 1,178	82%	\$ 11,778	\$ 9,690	\$ 2,088	100%	\$ 1,178	\$ 11,778	\$ 2,088	\$ -	
10	BL-130 Landscape Plan Check - Front Yard Review	Flat Fee	-	\$ 681	\$ 1,025	66%	\$ -	\$ -	\$ -	100%	\$ 1,025	\$ -	\$ -	\$ -	
11	BL-130 Landscape Plan Check - HOA, Slopes, Fuel Modification Review	Flat Fee	8	\$ 1,012	\$ 1,244	81%	\$ 9,950	\$ 8,096	\$ 1,854	100%	\$ 1,244	\$ 9,950	\$ 1,854	\$ -	
12	BL-130 Landscape Plan Check - Model Home Review	Flat Fee	2	\$ 816	\$ 1,103	74%	\$ 2,205	\$ 1,632	\$ 573	100%	\$ 1,103	\$ 2,205	\$ 573	\$ -	
13	BL-130 Landscape Plan Check - Commercial/Industrial Review	Flat Fee	13	\$ 816	\$ 1,103	74%	\$ 14,335	\$ 10,608	\$ 3,727	100%	\$ 1,103	\$ 14,335	\$ 3,727	\$ -	
14	BL-130 Landscape Plan Check - City Park Review	Flat Fee	-	\$ 931	\$ 1,013	92%	\$ -	\$ -	\$ -	100%	\$ 1,013	\$ -	\$ -	\$ -	
15	BL-150 OSHPD3 Certification	Flat Fee	-	\$ 109	\$ 145	75%	\$ -	\$ -	\$ -	100%	\$ 145	\$ -	\$ -	\$ -	
16	BL-160 Building Permit/Plan Extension	Flat Fee	73	\$ 76	\$ 102	74%	\$ 7,455	\$ 5,548	\$ 1,907	100%	\$ 102	\$ 7,455	\$ 1,907	\$ -	
17	BL-180 Fee for all other services not identified above	Per Hour	-	\$ 149	\$ 203	73%	\$ -	\$ -	\$ -	100%	\$ 203	\$ -	\$ -	\$ -	
18	BL-170 Recordation Fee	Actual Cost	3	\$ -	\$ -	0%	\$ -	\$ -	\$ -	100%	\$ -	\$ -	\$ -	\$ -	
19	BL-190 Request for Duplication of Plans Fee	Flat Fee	27	\$ 56	\$ 66	84%	\$ 1,792	\$ 1,512	\$ 280	100%	\$ 66	\$ 1,792	\$ 280	\$ -	
20	BL-220 Temporary Certificate of Occupancy - SFR and TI's 2,000 sq ft or less	\$1707 + \$2000 deposit	-	\$ 1,707	\$ 2,025	84%	\$ -	\$ -	\$ -	100%	\$ 2,025	\$ -	\$ -	\$ -	
21	BL-220 Temporary Certificate of Occupancy - TI's 2,000-5,000 sq ft	\$1707 + \$5000 deposit	-	\$ 1,707	\$ 2,025	84%	\$ -	\$ -	\$ -	100%	\$ 2,025	\$ -	\$ -	\$ -	
22	BL-220 Temporary Certificate of Occupancy - All others and TI's over 5,000 sq ft	\$1707 + \$10000 deposit	-	\$ 1,707	\$ 2,025	84%	\$ -	\$ -	\$ -	100%	\$ 2,025	\$ -	\$ -	\$ -	
23 Miscellaneous Fees															
24	Fence First 100 lineal feet(wood,vinyl,w.iron etc)	Base Fee	127	\$ 201	\$ 234	86%	\$ 29,663	\$ 25,551	\$ 4,112	100%	\$ 234	\$ 29,663	\$ 4,112	\$ -	
25	each additional 100 lineal feet	Incremental Fee	-	\$ 23	\$ 30	76%	\$ -	\$ -	\$ -	100%	\$ 30	\$ -	\$ -	\$ -	
26	Masonry Wall -City Standard -First 100 lineal feet	Base Fee	52	\$ 324	\$ 399	81%	\$ 20,751	\$ 16,832	\$ 3,919	100%	\$ 399	\$ 20,751	\$ 3,919	\$ -	
27	each additional 100 ft	Incremental Fee	-	\$ 32	\$ 43	75%	\$ -	\$ -	\$ -	100%	\$ 43	\$ -	\$ -	\$ -	
28	Masonry Wall -Special Design- ≤ 6ft high-First 100 lineal feet	Base Fee	74	\$ 522	\$ 614	85%	\$ 45,466	\$ 38,595	\$ 6,871	100%	\$ 614	\$ 45,466	\$ 6,871	\$ -	
29	each additional 100 ft	Incremental Fee	-	\$ 127	\$ 159	80%	\$ -	\$ -	\$ -	100%	\$ 159	\$ -	\$ -	\$ -	
30	Retaining Wall-City Standard -First 100 lineal ft	Base Fee	38	\$ 258	\$ 309	84%	\$ 11,736	\$ 9,817	\$ 1,920	100%	\$ 309	\$ 11,736	\$ 1,920	\$ -	

Ord	Service Name	Fee Description	Annual Volume	Current						Recommendations				
				Per Unit		Current Recovery	Annual			Per Unit		Annual		
				Current Fee	Full Cost		Annual Cost	Annual Revenue	Annual Subsidy	Recovery Level	Fee @ Policy Level	Annual Revenue	Increased Revenue	Recommended Subsidy
31	each additional 100 ft	Incremental Fee	-	\$ 85	\$ 114	74%	\$ -	\$ -	\$ -	100%	\$ 114	\$ -	\$ -	\$ -
32	Retaining Wall-Special Design-≤6 ft high-First 100 lineal feet	Base Fee	27	\$ 522	\$ 614	85%	\$ 16,589	\$ 14,082	\$ 2,507	100%	\$ 614	\$ 16,589	\$ 2,507	\$ -
33	each additional 100 ft	Incremental Fee	-	\$ 160	\$ 204	78%	\$ -	\$ -	\$ -	100%	\$ 204	\$ -	\$ -	\$ -
34	Retaining wall-Special design-over 6 ft high per 1000 sq ft	Base Fee	1	\$ 994	\$ 1,120	89%	\$ 1,120	\$ 994	\$ 126	100%	\$ 1,120	\$ 1,120	\$ 126	\$ -
35	Combo-Wall per City Std 6ft wall over 2 ft retaining first 100 lin ft	Base Fee	8	\$ 291	\$ 354	82%	\$ 2,832	\$ 2,328	\$ 503	100%	\$ 354	\$ 2,832	\$ 503	\$ -
36	each additional 100 ft	Incremental Fee	-	\$ 118	\$ 159	74%	\$ -	\$ -	\$ -	100%	\$ 159	\$ -	\$ -	\$ -
37	Combo Wall - Special Design - First 100 lin ft (time from notes)	Base Fee	15	\$ 1,050	\$ 1,176	89%	\$ 17,641	\$ 15,750	\$ 1,891	100%	\$ 1,176	\$ 17,641	\$ 1,891	\$ -
38	each additional 100 linear feet (time from notes)	Incremental Fee	-	\$ 127	\$ 159	80%	\$ -	\$ -	\$ -	100%	\$ 159	\$ -	\$ -	\$ -
39	Fireplace-Masonry -Freestanding - previously approved engineered	Flat Fee	2	\$ 285	\$ 357	80%	\$ 714	\$ 570	\$ 144	100%	\$ 357	\$ 714	\$ 144	\$ -
40	Fireplace - Special Design - Freestanding	Flat Fee	2	\$ 704	\$ 825	85%	\$ 1,649	\$ 1,407	\$ 242	100%	\$ 825	\$ 1,649	\$ 242	\$ -
41	Residential Patio Cover Special Design-Lattice-first 500 sq ft	Base Fee	3	\$ 638	\$ 734	87%	\$ 2,203	\$ 1,914	\$ 289	100%	\$ 734	\$ 2,203	\$ 289	\$ -
42	each additional 500 sq ft	Incremental Fee	-	\$ 140	\$ 177	79%	\$ -	\$ -	\$ -	100%	\$ 177	\$ -	\$ -	\$ -
43	Residential Patio Cover Special Design-Solid roof-first 500 sq ft	Base Fee	75	\$ 638	\$ 734	87%	\$ 55,072	\$ 47,850	\$ 7,222	100%	\$ 734	\$ 55,072	\$ 7,222	\$ -
44	each additional 500 sq ft	Incremental Fee	-	\$ 160	\$ 204	78%	\$ -	\$ -	\$ -	100%	\$ 204	\$ -	\$ -	\$ -
45	Residential Patio Cover-City Std-lattice First 500 sq ft	Base Fee	2	\$ 440	\$ 519	85%	\$ 1,038	\$ 880	\$ 158	100%	\$ 519	\$ 1,038	\$ 158	\$ -
46	each additional 500 sq ft	Incremental Fee	-	\$ 65	\$ 90	72%	\$ -	\$ -	\$ -	100%	\$ 90	\$ -	\$ -	\$ -
47	Residential Patio Cover City Std-Solid roof-first 500 sq ft	Base Fee	17	\$ 440	\$ 519	85%	\$ 8,822	\$ 7,480	\$ 1,342	100%	\$ 519	\$ 8,822	\$ 1,342	\$ -
48	each additional 500 sq ft	Incremental Fee	-	\$ 78	\$ 108	72%	\$ -	\$ -	\$ -	100%	\$ 108	\$ -	\$ -	\$ -
49	Commercial Patio Cover Special Design-Lattice-first 500 sq ft	Base Fee	1	\$ 638	\$ 734	87%	\$ 734	\$ 638	\$ 96	100%	\$ 734	\$ 734	\$ 96	\$ -
50	each additional 500 sq ft	Incremental Fee	-	\$ 140	\$ 177	79%	\$ -	\$ -	\$ -	100%	\$ 177	\$ -	\$ -	\$ -
51	Commercial Patio Cover Special Design-Solid roof-first 500 sq ft	Base Fee	5	\$ 638	\$ 734	87%	\$ 3,671	\$ 3,190	\$ 481	100%	\$ 734	\$ 3,671	\$ 481	\$ -
52	each additional 500 sq ft	Incremental Fee	-	\$ 160	\$ 204	78%	\$ -	\$ -	\$ -	100%	\$ 204	\$ -	\$ -	\$ -
53	Patio Enclosure First 500 sq ft - ICC	Base Fee	64	\$ 332	\$ 425	78%	\$ 27,174	\$ 21,248	\$ 5,926	100%	\$ 425	\$ 27,174	\$ 5,926	\$ -
54	each additional 500 sq ft	Incremental Fee	-	\$ 98	\$ 135	72%	\$ -	\$ -	\$ -	100%	\$ 135	\$ -	\$ -	\$ -
55	Patio Enclosure First 500 sq ft - Conventional/Special Design	Base Fee	1	\$ 388	\$ 437	89%	\$ 437	\$ 388	\$ 49	100%	\$ 437	\$ 437	\$ 49	\$ -
56	each additional 500 sq ft	Incremental Fee	-	\$ 98	\$ 135	72%	\$ -	\$ -	\$ -	100%	\$ 135	\$ -	\$ -	\$ -
57	Balcony -City Standard-first 500 sq ft	Base Fee	3	\$ 489	\$ 579	84%	\$ 1,738	\$ 1,468	\$ 270	100%	\$ 579	\$ 1,738	\$ 270	\$ -
58	each additional 500 sq ft	Incremental Fee	-	\$ 98	\$ 135	72%	\$ -	\$ -	\$ -	100%	\$ 135	\$ -	\$ -	\$ -
59	Balcony -Special Design-first 500 sq ft	Base Fee	19	\$ 700	\$ 803	87%	\$ 15,261	\$ 13,298	\$ 1,963	100%	\$ 803	\$ 15,261	\$ 1,963	\$ -
60	each additional 500 sq ft	Incremental Fee	-	\$ 127	\$ 159	80%	\$ -	\$ -	\$ -	100%	\$ 159	\$ -	\$ -	\$ -
61	Residential Garage - wood frame -first 500 sq ft	Base Fee	4	\$ 1,207	\$ 1,413	85%	\$ 5,651	\$ 4,828	\$ 823	100%	\$ 1,413	\$ 5,651	\$ 823	\$ -
62	each additional 500 sq ft	Incremental Fee	-	\$ 323	\$ 430	75%	\$ -	\$ -	\$ -	100%	\$ 430	\$ -	\$ -	\$ -
63	SFR Carport - City Standard - Solid Roof- first 500 sq ft	Base Fee	-	\$ 514	\$ 607	85%	\$ -	\$ -	\$ -	100%	\$ 607	\$ -	\$ -	\$ -
64	each additional 500 sq ft	Incremental Fee	-	\$ 78	\$ 108	72%	\$ -	\$ -	\$ -	100%	\$ 108	\$ -	\$ -	\$ -
65	SFR Carport - Special Design - first 500 sq ft	Base Fee	4	\$ 638	\$ 734	87%	\$ 2,937	\$ 2,553	\$ 384	100%	\$ 734	\$ 2,937	\$ 384	\$ -
66	each additional 500 sq ft	Incremental Fee	-	\$ 127	\$ 159	80%	\$ -	\$ -	\$ -	100%	\$ 159	\$ -	\$ -	\$ -
67	MFR/Comm Carport - first 500 sq ft	Base Fee	2	\$ 638	\$ 734	87%	\$ 1,469	\$ 1,276	\$ 192	100%	\$ 734	\$ 1,469	\$ 192	\$ -
68	each additional 500 sq ft	Incremental Fee	-	\$ 127	\$ 159	80%	\$ -	\$ -	\$ -	100%	\$ 159	\$ -	\$ -	\$ -

Ord.	Service Name	Fee Description	Annual Volume	Current					Recommendations					
				Per Unit		Current Recovery	Annual		Annual Subsidy	Per Unit		Annual		
				Current Fee	Full Cost		Annual Cost	Annual Revenue		Recovery Level	Fee @ Policy Level	Annual Revenue	Increased Revenue	Recommended Subsidy
69	Wood frame first 500 sq ft	Base Fee	2	\$ 676	\$ 768	88%	\$ 1,535	\$ 1,353	\$ 182	100%	\$ 768	\$ 1,535	\$ 182	\$ -
70	each additional 500 sq ft (any material)	Incremental Fee	-	\$ 127	\$ 159	80%	\$ -	\$ -	\$ -	100%	\$ 159	\$ -	\$ -	\$ -
71	Masonry	Flat Fee	-	\$ 931	\$ 1,086	86%	\$ -	\$ -	\$ -	100%	\$ 1,086	\$ -	\$ -	\$ -
72	Metal/other	Flat Fee	2	\$ 491	\$ 561	88%	\$ 1,122	\$ 983	\$ 139	100%	\$ 561	\$ 1,122	\$ 139	\$ -
73	Loft - Special Design - first 500 sq ft	Base Fee	3	\$ 867	\$ 1,035	84%	\$ 3,106	\$ 2,600	\$ 506	100%	\$ 1,035	\$ 3,106	\$ 506	\$ -
74	each additional 500 sq ft	Incremental Fee	-	\$ 98	\$ 135	72%	\$ -	\$ -	\$ -	100%	\$ 135	\$ -	\$ -	\$ -
75	Garage Conversion - Conventional Construction- First 500 sq ft	Base Fee	5	\$ 938	\$ 1,128	83%	\$ 5,642	\$ 4,690	\$ 952	100%	\$ 1,128	\$ 5,642	\$ 952	\$ -
76	each additional 500 sq ft	Incremental Fee	-	\$ 98	\$ 135	72%	\$ -	\$ -	\$ -	100%	\$ 135	\$ -	\$ -	\$ -
77	Garage Conversion - Special Design - first 500 sq ft	Base Fee	5	\$ 576	\$ 1,266	45%	\$ 6,331	\$ 2,879	\$ 3,453	100%	\$ 1,266	\$ 6,331	\$ 3,453	\$ -
78	each additional 500 sq ft	Incremental Fee	-	\$ -	\$ 135	0%	\$ -	\$ -	\$ -	100%	\$ 135	\$ -	\$ -	\$ -
79	Existing Garage Conversion into Accessory Dwelling Unit ADU	Base Fee	46	\$ 2,035	\$ 2,466	83%	\$ 113,446	\$ 93,598	\$ 19,848	100%	\$ 2,466	\$ 113,446	\$ 19,848	\$ -
80	Each Additional 500 sq ft	Incremental Fee	-	\$ 98	\$ 135	72%	\$ -	\$ -	\$ -	100%	\$ 135	\$ -	\$ -	\$ -
81	New Accessory Dwelling Unit ADU (fee as a new SFD per sq. ft.)	SFD per sq. ft.	-	\$ -	\$ -	0%	\$ -	\$ -	\$ -	100%	\$ -	\$ -	\$ -	\$ -
82	Swimming Pool-Private-First 800 sq ft	Base Fee	-	\$ 1,130	\$ 1,254	90%	\$ -	\$ -	\$ -	100%	\$ 1,254	\$ -	\$ -	\$ -
83	each additional 500 sq ft	Incremental Fee	-	\$ 227	\$ 305	74%	\$ -	\$ -	\$ -	100%	\$ 305	\$ -	\$ -	\$ -
84	Swimming Pool Fiberglass / Vinyl	Flat Fee	-	\$ 625	\$ 825	76%	\$ -	\$ -	\$ -	100%	\$ 825	\$ -	\$ -	\$ -
85	Swimming Pool-Public-First 800 Sq ft	Base Fee	-	\$ 1,592	\$ 1,732	92%	\$ -	\$ -	\$ -	100%	\$ 1,732	\$ -	\$ -	\$ -
86	each additional 500 sq ft	Incremental Fee	-	\$ 227	\$ 305	74%	\$ -	\$ -	\$ -	100%	\$ 305	\$ -	\$ -	\$ -
87	Swimming pool grotto or additional structural/water features - each	Flat Fee	-	\$ 320	\$ 408	78%	\$ -	\$ -	\$ -	100%	\$ 408	\$ -	\$ -	\$ -
88	Swimming pool misc structure or code upgrade/modifications	Flat Fee	-	\$ 320	\$ 408	78%	\$ -	\$ -	\$ -	100%	\$ 408	\$ -	\$ -	\$ -
89	Ponds/Fountains 200 sq ft or less	Flat Fee	-	\$ 385	\$ 499	77%	\$ -	\$ -	\$ -	100%	\$ 499	\$ -	\$ -	\$ -
90	Mis Inspection Hours													
91	Room Addition Single Family Dwelling - first 500 sq ft	Base Fee	82	\$ 1,561	\$ 1,893	82%	\$ 155,189	\$ 128,003	\$ 27,187	100%	\$ 1,893	\$ 155,189	\$ 27,187	\$ -
92	each additional 500 sq ft	Incremental Fee	-	\$ 327	\$ 407	80%	\$ -	\$ -	\$ -	100%	\$ 407	\$ -	\$ -	\$ -
93	Foundation Repair /seismic upgrade/per 200 lineal ft of foundation	Incremental Fee	4	\$ 443	\$ 546	81%	\$ 2,185	\$ 1,772	\$ 414	100%	\$ 546	\$ 2,185	\$ 414	\$ -
94	Window Residential-new/changeout/skylights	Flat Fee	74	\$ 198	\$ 238	83%	\$ 17,576	\$ 14,656	\$ 2,919	100%	\$ 238	\$ 17,576	\$ 2,919	\$ -
95	Window Non-Residential-new/changeout/skylights (Each 50)	Flat Fee	4	\$ 321	\$ 336	95%	\$ 1,346	\$ 1,282	\$ 64	100%	\$ 336	\$ 1,346	\$ 64	\$ -
96	Re-roof-Residential comp over 1 existing layer													
97	first 3,000 sq ft.	Flat Fee	276	\$ 178	\$ 230	77%	\$ 63,514	\$ 49,081	\$ 14,433	100%	\$ 230	\$ 63,514	\$ 14,433	\$ -
98	each additional 1500 sq ft	Incremental Fee	-	\$ 25	\$ 32	80%	\$ -	\$ -	\$ -	100%	\$ 32	\$ -	\$ -	\$ -
99	Re-roof Residential - special design- tile etc													
100	first 3000 sq ft	Flat Fee	4	\$ 209	\$ 265	79%	\$ 1,058	\$ 835	\$ 224	100%	\$ 265	\$ 1,058	\$ 224	\$ -
101	each additional 1500 sq ft	Incremental Fee	-	\$ 38	\$ 46	83%	\$ -	\$ -	\$ -	100%	\$ 46	\$ -	\$ -	\$ -
102	Re-roof-Non Residential													
103	first 50,000 sq ft	Flat Fee	41	\$ 302	\$ 392	77%	\$ 16,060	\$ 12,382	\$ 3,678	100%	\$ 392	\$ 16,060	\$ 3,678	\$ -
104	each additional 50,000 sq ft	Incremental Fee	-	\$ 110	\$ 149	74%	\$ -	\$ -	\$ -	100%	\$ 149	\$ -	\$ -	\$ -
105	Storage Racks 6 ft and higher - interior													
106	first 500 lineal ft	Flat Fee	25	\$ 646	\$ 720	90%	\$ 18,008	\$ 16,144	\$ 1,864	100%	\$ 720	\$ 18,008	\$ 1,864	\$ -
107	each additional 500 ft	Incremental Fee	-	\$ 127	\$ 129	99%	\$ -	\$ -	\$ -	100%	\$ 129	\$ -	\$ -	\$ -

				Current						Recommendations					
				Per Unit		Annual				Per Unit		Annual			
Ord	Service Name	Fee Description	Annual Volume	Current Fee	Full Cost	Current Recovery	Annual Cost	Annual Revenue	Annual Subsidy	Recovery Level	Fee @ Policy Level	Annual Revenue	Increased Revenue	Recommended Subsidy	
108	Storage Racks 6 ft and higher - exterior														
109	first 500 lineal ft	Flat Fee	1	\$ 807	\$ 901	90%	\$ 901	\$ 807	\$ 94	100%	\$ 901	\$ 901	\$ 94	\$ -	
110	each additional 500 ft	Incremental Fee	-	\$ 65	\$ 129	51%	\$ -	\$ -	\$ -	100%	\$ 129	\$ -	\$ -	\$ -	
111	Cell Site/commercial antenna structure-each	Flat Fee	61	\$ 1,011	\$ 1,158	87%	\$ 70,617	\$ 61,663	\$ 8,954	100%	\$ 1,158	\$ 70,617	\$ 8,954	\$ -	
112	Flag pole - City standard - each	Flat Fee	-	\$ 135	\$ 158	85%	\$ -	\$ -	\$ -	100%	\$ 158	\$ -	\$ -	\$ -	
113	Silo - Per 5000 Cu ft volume	Flat Fee	-	\$ 1,061	\$ 1,219	87%	\$ -	\$ -	\$ -	100%	\$ 1,219	\$ -	\$ -	\$ -	
114	Miscellaneous - includes 3 plan checks/inspections only - Additional charges per hour begin at 4th review or inspection	Flat Fee	89	\$ 1,698	\$ 1,976	86%	\$ 175,899	\$ 151,144	\$ 24,755	100%	\$ 1,976	\$ 175,899	\$ 24,755	\$ -	
115	Single Family Dwelling and Garage Fire Damage														
116	Up to 30% Fire Damage Miscellaneous - includes 3 plan checks/inspections only	Flat Fee	2	\$ 932	\$ 891	105%	\$ 1,782	\$ 1,864	\$ (82)	100%	\$ 891	\$ 1,782	\$ (82)	\$ -	
117	Up to 30%-70% Fire Damage	Flat Fee	7	\$ 1,808	\$ 1,877	96%	\$ 13,136	\$ 12,654	\$ 482	100%	\$ 1,877	\$ 13,136	\$ 482	\$ -	
118	Up to 70%-100% Fire Damage (Fee for new single family dwelling and new garage will apply)	Flat Fee	-	\$ 981	\$ 1,353	72%	\$ -	\$ -	\$ -	100%	\$ 1,353	\$ -	\$ -	\$ -	
119	Commercial/Industrial Canopy														
120	first 1000 sq ft	Base Fee	4	\$ 1,330	\$ 1,566	85%	\$ 6,265	\$ 5,322	\$ 943	100%	\$ 1,566	\$ 6,265	\$ 943	\$ -	
121	each additional 1000 sq ft	Incremental Fee	-	\$ 188	\$ 234	80%	\$ -	\$ -	\$ -	100%	\$ 234	\$ -	\$ -	\$ -	
122	Fueling Station Canopy per 2000 sq ft	Incremental Fee	2	\$ 1,330	\$ 1,566	85%	\$ 3,132	\$ 2,661	\$ 472	100%	\$ 1,566	\$ 3,132	\$ 472	\$ -	
123	Sign - Non-Electrical 200 sq ft or less														
124	Wall mounted	Flat Fee	-	\$ 192	\$ 249	77%	\$ -	\$ -	\$ -	100%	\$ 249	\$ -	\$ -	\$ -	
125	monument 6 ft high or less	Flat Fee	-	\$ 254	\$ 318	80%	\$ -	\$ -	\$ -	100%	\$ 318	\$ -	\$ -	\$ -	
126	Pole sign 200 sq ft or less and 20 ft high or less	Base Fee	-	\$ 566	\$ 684	83%	\$ -	\$ -	\$ -	100%	\$ 684	\$ -	\$ -	\$ -	
127	each additional 200 sq ft and/or each additional 20 ft height	Incremental Fee	-	\$ 127	\$ 159	80%	\$ -	\$ -	\$ -	100%	\$ 159	\$ -	\$ -	\$ -	
128	Site accessibility improvements:														
129	per ramp	Flat Fee	2	\$ 605	\$ 706	86%	\$ 1,413	\$ 1,210	\$ 202	100%	\$ 706	\$ 1,413	\$ 202	\$ -	
130	per stairway	Flat Fee	-	\$ 755	\$ 912	83%	\$ -	\$ -	\$ -	100%	\$ 912	\$ -	\$ -	\$ -	
131	per Accessible parking	Flat Fee	3	\$ 624	\$ 732	85%	\$ 2,195	\$ 1,873	\$ 322	100%	\$ 732	\$ 2,195	\$ 322	\$ -	
132	per elevator/lift	Flat Fee	2	\$ 1,017	\$ 1,273	80%	\$ 2,546	\$ 2,033	\$ 513	100%	\$ 1,273	\$ 2,546	\$ 513	\$ -	
133	parking lot restripe per 100 parking spaces	Flat Fee	2	\$ 378	\$ 456	83%	\$ 912	\$ 755	\$ 157	100%	\$ 456	\$ 912	\$ 157	\$ -	
134	Demolition:														
135	Pool Demo without Compaction Report	Flat Fee	3	\$ 160	\$ 234	68%	\$ 703	\$ 479	\$ 224	100%	\$ 234	\$ 703	\$ 224	\$ -	
136	Pool Demo with Compaction report	Flat Fee	2	\$ 418	\$ 373	112%	\$ 746	\$ 837	\$ (91)	100%	\$ 373	\$ 746	\$ (91)	\$ -	
137	Residential Demo (Interior Only)	Flat Fee	1	\$ 189	\$ 228	83%	\$ 228	\$ 189	\$ 39	100%	\$ 228	\$ 228	\$ 39	\$ -	
138	Residential Demo	Flat Fee	6	\$ 480	\$ 568	84%	\$ 3,409	\$ 2,880	\$ 529	100%	\$ 568	\$ 3,409	\$ 529	\$ -	
139	Non-Res Demo (Interior Only)	Flat Fee	2	\$ 189	\$ 228	83%	\$ 456	\$ 378	\$ 79	100%	\$ 228	\$ 456	\$ 79	\$ -	
140	Non-Res Demo	Flat Fee	11	\$ 480	\$ 568	84%	\$ 6,250	\$ 5,280	\$ 969	100%	\$ 568	\$ 6,250	\$ 969	\$ -	
141	Demising Wall per 1000	Incremental Fee	3	\$ 668	\$ 792	84%	\$ 2,375	\$ 2,004	\$ 371	100%	\$ 792	\$ 2,375	\$ 371	\$ -	
142	Manufactured Home														
143	first Section 12'x60' (720 sq ft)	Base Fee	1	\$ 867	\$ 969	90%	\$ 969	\$ 867	\$ 102	100%	\$ 969	\$ 969	\$ 102	\$ -	
144	each additional section	Incremental Fee	-	\$ 94	\$ 114	83%	\$ -	\$ -	\$ -	100%	\$ 114	\$ -	\$ -	\$ -	
145	Manufactured Home Foundation System														
146	first Section 12'x60' (720 sq ft)	Base Fee	2	\$ 663	\$ 764	87%	\$ 1,529	\$ 1,325	\$ 204	100%	\$ 764	\$ 1,529	\$ 204	\$ -	
147	each additional section	Incremental Fee	-	\$ 94	\$ 114	83%	\$ -	\$ -	\$ -	100%	\$ 114	\$ -	\$ -	\$ -	
148	Commercial Coach / Manufactured Bldg														
149	first Section 12'x60' (720 sq ft)	Base Fee	1	\$ 1,056	\$ 1,197	88%	\$ 1,197	\$ 1,056	\$ 141	100%	\$ 1,197	\$ 1,197	\$ 141	\$ -	
150	each additional section	Incremental Fee	-	\$ 127	\$ 159	80%	\$ -	\$ -	\$ -	100%	\$ 159	\$ -	\$ -	\$ -	
151	Foundation System for Commercial Coach/Manufactured Bldg														
152	first Section 12'x60' (720 sq ft)	Base Fee	3	\$ 977	\$ 1,140	86%	\$ 3,421	\$ 2,932	\$ 489	100%	\$ 1,140	\$ 3,421	\$ 489	\$ -	
153	each additional section	Incremental Fee	-	\$ 94	\$ 114	83%	\$ -	\$ -	\$ -	100%	\$ 114	\$ -	\$ -	\$ -	

				Current						Recommendations					
				Per Unit		Current		Annual		Per Unit		Annual			
Ord	Service Name	Fee Description	Annual Volume	Current Fee	Full Cost	Current Recovery	Annual Cost	Annual Revenue	Annual Subsidy	Recovery Level	Fee @ Policy Level	Annual Revenue	Increased Revenue	Recommended Subsidy	
154	Vault														
155	underground	Base Fee	-	\$ 695	\$ 722	96%	\$ -	\$ -	\$ -	100%	\$ 722	\$ -	\$ -	\$ -	
156	above ground	Base Fee	-	\$ 633	\$ 653	97%	\$ -	\$ -	\$ -	100%	\$ 653	\$ -	\$ -	\$ -	
157	Bleachers per 1000 sq ft	Incremental Fee	-	\$ 1,032	\$ 1,118	92%	\$ -	\$ -	\$ -	100%	\$ 1,118	\$ -	\$ -	\$ -	
158	CASP Reivew - Per Hour	Per Hour	-	\$ 254	\$ 318	80%	\$ -	\$ -	\$ -	100%	\$ 318	\$ -	\$ -	\$ -	
159	Code Compliance Inspection, per hour	Per Hour	-	\$ 131	\$ 180	72%	\$ -	\$ -	\$ -	100%	\$ 180	\$ -	\$ -	\$ -	
160	Stand Alone Plan Check -per hour	Per Hour	-	\$ 123	\$ 138	89%	\$ -	\$ -	\$ -	100%	\$ 138	\$ -	\$ -	\$ -	
161	Electrical Description														
162	Single Family Residential														
	New Service-Single Family Dwelling 225 amp														
163	or less service (includes Circuits, Outlets, Switches, etc no sub-panels included)	Flat Fee	206	\$ 649	\$ 829	78%	\$ 170,783	\$ 133,651	\$ 37,132	100%	\$ 829	\$ 170,783	\$ 37,132	\$ -	
164	Sub-Panels-Single family Single phase 225 amps or less	Flat Fee	47	\$ 231	\$ 285	81%	\$ 13,406	\$ 10,868	\$ 2,538	100%	\$ 285	\$ 13,406	\$ 2,538	\$ -	
165	Service Change-Out -Single Family Single phase	Flat Fee	533	\$ 269	\$ 361	75%	\$ 192,497	\$ 143,638	\$ 48,859	100%	\$ 361	\$ 192,497	\$ 48,859	\$ -	
	Residential rewire without panel change out														
166	minimum fee up to 1,500 square feet (includes Circuits, Outlets, Switches, etc no sub-panels included)	Flat Fee	1	\$ 317	\$ 421	75%	\$ 421	\$ 317	\$ 104	100%	\$ 421	\$ 421	\$ 104	\$ -	
	Residential rewire without panel change out														
167	minimum fee from 1,500 to 5,000 square feet (includes Circuits, Outlets, Switches, etc and 1 sub-panels included)	Flat Fee	-	\$ 383	\$ 511	75%	\$ -	\$ -	\$ -	100%	\$ 511	\$ -	\$ -	\$ -	
	Residential rewire with panel change out minimum														
168	fee up to 1,500 square feet (includes Circuits, Outlets, Switches, etc no sub-panels included)	Flat Fee	-	\$ 383	\$ 511	75%	\$ -	\$ -	\$ -	100%	\$ 511	\$ -	\$ -	\$ -	
	Residential rewire with panel change out minimum														
169	fee from 1,500 to 5,000 square feet (includes Circuits, Outlets, Switches, etc and 1 sub-panels included)	Flat Fee	-	\$ 448	\$ 602	74%	\$ -	\$ -	\$ -	100%	\$ 602	\$ -	\$ -	\$ -	
170	New Service-Single Family Single phase Services 400 amps or less	Flat Fee	5	\$ 772	\$ 967	80%	\$ 4,834	\$ 3,861	\$ 974	100%	\$ 967	\$ 4,834	\$ 974	\$ -	
171	New Service-Single Family Single phase Services 600 amps or less	Flat Fee	4	\$ 772	\$ 967	80%	\$ 3,868	\$ 3,089	\$ 779	100%	\$ 967	\$ 3,868	\$ 779	\$ -	
172	New Service- Single Family Single phase Services 1200 amps or less	Flat Fee	-	\$ 707	\$ 877	81%	\$ -	\$ -	\$ -	100%	\$ 877	\$ -	\$ -	\$ -	
173	New Service- Single Family Single phase Services each additional 1000 amps	Incremental Fee	-	\$ 264	\$ 330	80%	\$ -	\$ -	\$ -	100%	\$ 330	\$ -	\$ -	\$ -	
174	New Services-Commercial/Industrial and all three phase (Circuits, Outlets, Switches, etc no sub-panels included)														
175	225 Amps or less	Flat Fee	28	\$ 518	\$ 649	80%	\$ 18,161	\$ 14,505	\$ 3,656	100%	\$ 649	\$ 18,161	\$ 3,656	\$ -	
176	400 Amps	Flat Fee	5	\$ 772	\$ 967	80%	\$ 4,834	\$ 3,861	\$ 974	100%	\$ 967	\$ 4,834	\$ 974	\$ -	
177	600 Amps	Flat Fee	2	\$ 1,026	\$ 1,285	80%	\$ 2,570	\$ 2,053	\$ 518	100%	\$ 1,285	\$ 2,570	\$ 518	\$ -	
178	800 Amps	Flat Fee	2	\$ 1,026	\$ 1,285	80%	\$ 2,570	\$ 2,053	\$ 518	100%	\$ 1,285	\$ 2,570	\$ 518	\$ -	
179	1000 Amps	Flat Fee	-	\$ 1,026	\$ 1,285	80%	\$ -	\$ -	\$ -	100%	\$ 1,285	\$ -	\$ -	\$ -	
180	1200 Amps	Flat Fee	3	\$ 1,026	\$ 1,285	80%	\$ 3,855	\$ 3,079	\$ 777	100%	\$ 1,285	\$ 3,855	\$ 777	\$ -	
181	1600 Amps	Flat Fee	3	\$ 1,026	\$ 1,285	80%	\$ 3,855	\$ 3,079	\$ 777	100%	\$ 1,285	\$ 3,855	\$ 777	\$ -	
182	each 1000 Amps over 1600	Incremental Fee	5	\$ 580	\$ 718	81%	\$ 3,588	\$ 2,899	\$ 689	100%	\$ 718	\$ 3,588	\$ 689	\$ -	

				Current						Recommendations					
				Per Unit		Annual				Per Unit		Annual			
Ord	Service Name	Fee Description	Annual Volume	Current Fee	Full Cost	Current Recovery	Annual Cost	Annual Revenue	Annual Subsidy	Recovery Level	Fee @ Policy Level	Annual Revenue	Increased Revenue	Recommended Subsidy	
183	Commercial/Industrial and all three pshase - "service only" change out														
184	225 Amps or less	Flat Fee	12	\$ 299	\$ 387	77%	\$ 4,640	\$ 3,588	\$ 1,053	100%	\$ 387	\$ 4,640	\$ 1,053	\$ -	
185	400 Amps	Flat Fee	2	\$ 395	\$ 511	77%	\$ 1,022	\$ 789	\$ 232	100%	\$ 511	\$ 1,022	\$ 232	\$ -	
186	600 Amps	Flat Fee	1	\$ 518	\$ 649	80%	\$ 649	\$ 518	\$ 131	100%	\$ 649	\$ 649	\$ 131	\$ -	
187	800 Amps	Flat Fee	-	\$ 518	\$ 649	80%	-	-	-	100%	\$ 649	-	-	\$ -	
188	1000 Amps	Flat Fee	-	\$ 518	\$ 649	80%	-	-	-	100%	\$ 649	-	-	\$ -	
189	1200 Amps	Flat Fee	-	\$ 544	\$ 685	79%	-	-	-	100%	\$ 685	-	-	\$ -	
190	1600 Amps	Flat Fee	-	\$ 583	\$ 739	79%	-	-	-	100%	\$ 739	-	-	\$ -	
191	each 1000 Amps over 1600	Incremental Fee	-	\$ 264	\$ 330	80%	-	-	-	100%	\$ 330	-	-	\$ -	
192	Sub-Panels, motor control panels etc. Commercial/Industrial and all three phase														
193	225 Amps or less	Flat Fee	69	\$ 518	\$ 649	80%	\$ 44,754	\$ 35,745	\$ 9,009	100%	\$ 649	\$ 44,754	\$ 9,009	\$ -	
194	400 Amps	Flat Fee	10	\$ 518	\$ 649	80%	\$ 6,486	\$ 5,180	\$ 1,306	100%	\$ 649	\$ 6,486	\$ 1,306	\$ -	
195	600 Amps	Flat Fee	3	\$ 649	\$ 829	78%	\$ 2,487	\$ 1,946	\$ 541	100%	\$ 829	\$ 2,487	\$ 541	\$ -	
196	800 Amps	Flat Fee	2	\$ 772	\$ 967	80%	\$ 1,934	\$ 1,544	\$ 389	100%	\$ 967	\$ 1,934	\$ 389	\$ -	
197	1000 Amps	Flat Fee	1	\$ 903	\$ 1,147	79%	\$ 1,147	\$ 903	\$ 244	100%	\$ 1,147	\$ 1,147	\$ 244	\$ -	
198	1200 Amps	Flat Fee	1	\$ 903	\$ 1,147	79%	\$ 1,147	\$ 903	\$ 244	100%	\$ 1,147	\$ 1,147	\$ 244	\$ -	
199	1600 Amps	Flat Fee	1	\$ 903	\$ 1,147	79%	\$ 1,147	\$ 903	\$ 244	100%	\$ 1,147	\$ 1,147	\$ 244	\$ -	
200	each 1000 Amps over 1600	Incremental Fee	-	\$ 326	\$ 399	82%	-	-	-	100%	\$ 399	-	-	\$ -	
201	Other Misc Electrical Items														
202	Transformer - each	Flat Fee	21	\$ 264	\$ 330	80%	\$ 6,937	\$ 5,542	\$ 1,395	100%	\$ 330	\$ 6,937	\$ 1,395	\$ -	
203	Generator - Permanent - Each 1000 amps	Incremental Fee	12	\$ 453	\$ 558	81%	\$ 6,701	\$ 5,432	\$ 1,269	100%	\$ 558	\$ 6,701	\$ 1,269	\$ -	
204	Generator - Temp - more than 8kW	Flat Fee	5	\$ 57	\$ 75	76%	\$ 376	\$ 286	\$ 91	100%	\$ 75	\$ 376	\$ 91	\$ -	
205	Solar - Photovotaic - Residential 15 kW or Less	Flat Fee	2,243	\$ 445	\$ 486	92%	\$ 1,090,107	\$ 999,144	\$ 90,963	100%	\$ 486	\$ 1,090,107	\$ 90,963	\$ -	
206	Solar - Photovotaic - Residential ea adtl. kW above 15kW	Flat Fee	-	\$ 15	\$ 17	87%	-	-	-	100%	\$ 17	-	-	\$ -	
207	Solar - Photovotaic - Commercial 50 kW or Less	Flat Fee	15	\$ 891	\$ 1,041	86%	\$ 15,622	\$ 13,361	\$ 2,261	100%	\$ 1,041	\$ 15,622	\$ 2,261	\$ -	
208	Solar - Photovotaic - Commercial ea adtl. kW between 51Kw and 250 Kw	Flat Fee	-	\$ 6	\$ 8	83%	-	-	-	100%	\$ 8	-	-	\$ -	
209	Solar - Photovoltaic - Commercial each additional kW above 250 KW	Incremental Fee	-	\$ 4	\$ 6	65%	-	-	-	100%	\$ 6	-	-	\$ -	
210	Temporary Power Pole	Flat Fee	21	\$ 114	\$ 151	76%	\$ 3,162	\$ 2,400	\$ 762	100%	\$ 151	\$ 3,162	\$ 762	\$ -	
211	Temporary Power Pole - Addtl receptable pole	Each addtl	-	\$ 26	\$ 36	72%	-	-	-	100%	\$ 36	-	-	\$ -	
212	Light Standard - First 5 poles	Flat Fee	6	\$ 228	\$ 399	57%	\$ 2,396	\$ 1,365	\$ 1,030	100%	\$ 399	\$ 2,396	\$ 1,030	\$ -	
213	Each Addtl 5 Poles	Incremental Fee	-	\$ 73	\$ 92	80%	-	-	-	100%	\$ 92	-	-	\$ -	
214	Electrical Sign-Per Sign 200 sq ft or less/ includes 2 sign transformers														
215	Wall mounted 200 sq ft or less	Flat Fee	-	\$ 294	\$ 391	75%	-	-	-	100%	\$ 391	-	-	\$ -	
216	Monument 6 ft high or less and 200 sq ft or less	Flat Fee	-	\$ 453	\$ 558	81%	-	-	-	100%	\$ 558	-	-	\$ -	
217	Pole/Monument sign 200 sq ft or less and 20 ft high or less	Flat Fee	-	\$ 576	\$ 696	83%	-	-	-	100%	\$ 696	-	-	\$ -	
218	Each addtl 200 sq ft and/or 20 ft	Incremental Fee	-	\$ 139	\$ 182	76%	-	-	-	100%	\$ 182	-	-	\$ -	
219	Cell site Electrical per commercial panels schedule														
220	Hazardous Locations Misc Eletrical	Base Fee	-	\$ 518	\$ 649	80%	-	-	-	100%	\$ 649	-	-	\$ -	
221	Fuel Cell - Powe Generating System, each 200 amp ac	Incremental Fee	1	\$ 843	\$ 991	85%	\$ 991	\$ 843	\$ 148	100%	\$ 991	\$ 991	\$ 148	\$ -	
222	Electrical Vehicle Charging Station:														
223	Commercial	Flat Fee	13	\$ 206	\$ 239	86%	\$ 3,106	\$ 2,678	\$ 428	100%	\$ 239	\$ 3,106	\$ 428	\$ -	
224	Residential	Flat Fee	87	\$ 175	\$ 204	86%	\$ 17,789	\$ 15,239	\$ 2,550	100%	\$ 204	\$ 17,789	\$ 2,550	\$ -	
225	EV- only Main Service Panel	Flat Fee	6	\$ 106	\$ 137	78%	\$ 820	\$ 636	\$ 184	100%	\$ 137	\$ 820	\$ 184	\$ -	
226	Electrical Meter Reset	Flat Fee	7	\$ 90	\$ 120	75%	\$ 843	\$ 629	\$ 214	100%	\$ 120	\$ 843	\$ 214	\$ -	
227	Misc Eletrical circuits-Residential	Flat Fee	131	\$ 206	\$ 283	73%	\$ 37,036	\$ 26,972	\$ 10,065	100%	\$ 283	\$ 37,036	\$ 10,065	\$ -	
228	Misc Eletrical circuits- Non Residential	Flat Fee	31	\$ 453	\$ 558	81%	\$ 17,310	\$ 14,033	\$ 3,277	100%	\$ 558	\$ 17,310	\$ 3,277	\$ -	
229	Swimming pool pump motor	Flat Fee	-	\$ 217	\$ 280	78%	-	-	-	100%	\$ 280	-	-	\$ -	

				Current						Recommendations				
				Per Unit		Annual				Per Unit		Annual		
Ord	Service Name	Fee Description	Annual Volume	Current Fee	Full Cost	Current Recovery	Annual Cost	Annual Revenue	Annual Subsidy	Recovery Level	Fee @ Policy Level	Annual Revenue	Increased Revenue	Recommended Subsidy
230 Plumbing Description														
231	Stand Alone Plan Check or Inspection Per Hour	Per Hour	1,301	\$ 123	\$ 138	89%	\$ 179,327	\$ 160,023	\$ 19,304	100%	\$ 138	\$ 179,327	\$ 19,304	\$ -
232 EACH UNIT														
233	Water Closet(Toilet)/Bidet	Flat Fee	267	\$ 29	\$ 37	78%	\$ 9,880	\$ 7,748	\$ 2,131	100%	\$ 37	\$ 9,880	\$ 2,131	\$ -
234	Lavatory/Sink	Flat Fee	274	\$ 29	\$ 37	78%	\$ 10,139	\$ 7,951	\$ 2,187	100%	\$ 37	\$ 10,139	\$ 2,187	\$ -
235	Kitchen Sink	Flat Fee	236	\$ 29	\$ 37	78%	\$ 8,733	\$ 6,849	\$ 1,884	100%	\$ 37	\$ 8,733	\$ 1,884	\$ -
236	Bathtub	Flat Fee	174	\$ 29	\$ 37	78%	\$ 6,438	\$ 5,049	\$ 1,389	100%	\$ 37	\$ 6,438	\$ 1,389	\$ -
237	Shower	Flat Fee	211	\$ 29	\$ 37	78%	\$ 7,808	\$ 6,123	\$ 1,684	100%	\$ 37	\$ 7,808	\$ 1,684	\$ -
238	Dishwasher	Flat Fee	179	\$ 29	\$ 37	78%	\$ 6,624	\$ 5,195	\$ 1,429	100%	\$ 37	\$ 6,624	\$ 1,429	\$ -
239	Laundry Tray or Mop Sink	Flat Fee	41	\$ 29	\$ 37	78%	\$ 1,517	\$ 1,190	\$ 327	100%	\$ 37	\$ 1,517	\$ 327	\$ -
240	Urinal & Waterless Urinal	Flat Fee	27	\$ 29	\$ 37	78%	\$ 999	\$ 784	\$ 216	100%	\$ 37	\$ 999	\$ 216	\$ -
241	Clotheswasher	Flat Fee	186	\$ 29	\$ 37	78%	\$ 6,883	\$ 5,398	\$ 1,485	100%	\$ 37	\$ 6,883	\$ 1,485	\$ -
242	Floor Sink or Floor Drain	Flat Fee	40	\$ 29	\$ 37	78%	\$ 1,480	\$ 1,161	\$ 319	100%	\$ 37	\$ 1,480	\$ 319	\$ -
243	Water Heater-storage tank 100 Gal or less	Flat Fee	94	\$ 95	\$ 109	88%	\$ 10,203	\$ 8,973	\$ 1,230	100%	\$ 109	\$ 10,203	\$ 1,230	\$ -
244	Water Heater-storage tank over 100 Gal	Flat Fee	6	\$ 164	\$ 196	84%	\$ 1,176	\$ 984	\$ 192	100%	\$ 196	\$ 1,176	\$ 192	\$ -
245	Water Heater-Gas-instantaneous 199,000 btu or less	Flat Fee	225	\$ 329	\$ 421	78%	\$ 94,625	\$ 74,088	\$ 20,537	100%	\$ 421	\$ 94,625	\$ 20,537	\$ -
246	Water Heater-Electrical instantaneous (intsas hot)	Flat Fee	17	\$ 29	\$ 37	78%	\$ 629	\$ 493	\$ 136	100%	\$ 37	\$ 629	\$ 136	\$ -
247	MISC fixtures Per fixture	Flat Fee	34	\$ 29	\$ 37	78%	\$ 1,258	\$ 987	\$ 271	100%	\$ 37	\$ 1,258	\$ 271	\$ -
248	Each Gas Outlet	Flat Fee	110	\$ 22	\$ 28	80%	\$ 3,078	\$ 2,474	\$ 604	100%	\$ 28	\$ 3,078	\$ 604	\$ -
249	Hose Bibb	Flat Fee	163	\$ 23	\$ 30	77%	\$ 4,847	\$ 3,749	\$ 1,098	100%	\$ 30	\$ 4,847	\$ 1,098	\$ -
250	Lawn Sprinkler valve/Backflow device	Flat Fee	-	\$ 17	\$ 22	79%	\$ -	\$ -	\$ -	100%	\$ 22	\$ -	\$ -	\$ -
251	Building Sewer/Trailer park sewer-per unit	Flat Fee	72	\$ 17	\$ 22	79%	\$ 1,556	\$ 1,224	\$ 332	100%	\$ 22	\$ 1,556	\$ 332	\$ -
252	Septic Tank/Leach field	Flat Fee	-	\$ 90	\$ 211	43%	\$ -	\$ -	\$ -	100%	\$ 211	\$ -	\$ -	\$ -
253	Septic Tank Demolition	Flat Fee	-	\$ 106	\$ 137	78%	\$ -	\$ -	\$ -	100%	\$ 137	\$ -	\$ -	\$ -
254	Interceptor-Grease, oil, sand etc	Flat Fee	6	\$ 387	\$ 468	83%	\$ 2,809	\$ 2,324	\$ 485	100%	\$ 468	\$ 2,809	\$ 485	\$ -
255	Water Softener	Flat Fee	10	\$ 51	\$ 66	76%	\$ 663	\$ 506	\$ 156	100%	\$ 66	\$ 663	\$ 156	\$ -
256	Solar or Hydronic systems	Flat Fee	1	\$ 260	\$ 327	80%	\$ 327	\$ 260	\$ 67	100%	\$ 327	\$ 327	\$ 67	\$ -
257	Water Repipe-Single Family Dwelling	Flat Fee	5	\$ 294	\$ 391	75%	\$ 1,957	\$ 1,470	\$ 487	100%	\$ 391	\$ 1,957	\$ 487	\$ -
258	Misc piping per 300 lineal ft	Incremental Fee	7	\$ 106	\$ 137	78%	\$ 957	\$ 742	\$ 215	100%	\$ 137	\$ 957	\$ 215	\$ -
259	Medical Gas/Air outlets each	Flat Fee	1	\$ 32	\$ 39	81%	\$ 39	\$ 32	\$ 7	100%	\$ 39	\$ 39	\$ 7	\$ -
260	Gray Water System	Flat Fee	-	\$ 329	\$ 421	78%	\$ -	\$ -	\$ -	100%	\$ 421	\$ -	\$ -	\$ -
261	Roof Drains - per building	Flat Fee	15	\$ 329	\$ 421	78%	\$ 6,308	\$ 4,939	\$ 1,369	100%	\$ 421	\$ 6,308	\$ 1,369	\$ -
262	Commercial Reclaimed water system	Flat Fee	-	\$ 329	\$ 421	78%	\$ -	\$ -	\$ -	100%	\$ 421	\$ -	\$ -	\$ -
263	Water Service	Flat Fee	18	\$ 29	\$ 37	78%	\$ 666	\$ 522	\$ 144	100%	\$ 37	\$ 666	\$ 144	\$ -
264	Pressure Regulator	Flat Fee	93	\$ 22	\$ 28	80%	\$ 2,602	\$ 2,092	\$ 511	100%	\$ 28	\$ 2,602	\$ 511	\$ -
265	Hot Water Recirculation System	Flat Fee	3	\$ 73	\$ 92	80%	\$ 275	\$ 220	\$ 55	100%	\$ 92	\$ 275	\$ 55	\$ -
266	Backflow valves	Flat Fee	76	\$ 29	\$ 35	82%	\$ 2,650	\$ 2,178	\$ 472	100%	\$ 35	\$ 2,650	\$ 472	\$ -
267	Sump Pump - Per Building	Flat Fee	3	\$ 453	\$ 558	81%	\$ 1,675	\$ 1,358	\$ 317	100%	\$ 558	\$ 1,675	\$ 317	\$ -
268	Sewage Ejection System/Grinder Pump - Per Site	Per Site	-	\$ 576	\$ 696	83%	\$ -	\$ -	\$ -	100%	\$ 696	\$ -	\$ -	\$ -
269	Swimming pool misc piping/retrofit/repair	Flat Fee	-	\$ 73	\$ 92	80%	\$ -	\$ -	\$ -	100%	\$ 92	\$ -	\$ -	\$ -
270	Above Ground Storage Tank Install (0-660 gallons)	Flat Fee	1	\$ 515	\$ 613	84%	\$ 613	\$ 515	\$ 97	100%	\$ 613	\$ 613	\$ 97	\$ -
271	Above Ground Storage Tank Install (661+ gallons)	Flat Fee	1	\$ 783	\$ 938	83%	\$ 938	\$ 783	\$ 155	100%	\$ 938	\$ 938	\$ 155	\$ -

				Current						Recommendations				
				Per Unit		Annual				Per Unit		Annual		
Ord	Service Name	Fee Description	Annual Volume	Current Fee	Full Cost	Current Recovery	Annual Cost	Annual Revenue	Annual Subsidy	Recovery Level	Fee @ Policy Level	Annual Revenue	Increased Revenue	Recommended Subsidy
272 Mechanical Description														
273	Stand Alone Plan Check or Inspection-Per Hour	Per Hour	1,357	\$ 123	\$ 138	89%	\$ 187,046	\$ 166,911	\$ 20,135	100%	\$ 138	\$ 187,046	\$ 20,135	\$ -
274	A/C Unit ≤ 100,000 BTU	Flat Fee	43	\$ 315	\$ 365	87%	\$ 15,675	\$ 13,562	\$ 2,112	100%	\$ 365	\$ 15,675	\$ 2,112	\$ -
275	A/C Unit >100,000 BTU	Flat Fee	1	\$ 328	\$ 383	86%	\$ 383	\$ 328	\$ 54	100%	\$ 383	\$ 383	\$ 54	\$ -
276	FAU Furnace or Heat Pump<100,000 BTU	Flat Fee	85	\$ 315	\$ 365	87%	\$ 30,985	\$ 26,809	\$ 4,176	100%	\$ 365	\$ 30,985	\$ 4,176	\$ -
277	FAU Furnace or Heat Pump>100,000 BTU	Flat Fee	8	\$ 328	\$ 383	86%	\$ 3,061	\$ 2,628	\$ 433	100%	\$ 383	\$ 3,061	\$ 433	\$ -
278	Refrigeration Unit	Flat Fee	4	\$ 254	\$ 296	86%	\$ 1,182	\$ 1,015	\$ 168	100%	\$ 296	\$ 1,182	\$ 168	\$ -
279	Condensors	Flat Fee	73	\$ 150	\$ 173	87%	\$ 12,603	\$ 10,932	\$ 1,671	100%	\$ 173	\$ 12,603	\$ 1,671	\$ -
280	Boilers 100,000 BTU or less	Flat Fee	-	\$ 688	\$ 781	88%	\$ -	\$ -	\$ -	100%	\$ 781	\$ -	\$ -	\$ -
281	Boilers 500,000 BTU or less	Flat Fee	-	\$ 688	\$ 781	88%	\$ -	\$ -	\$ -	100%	\$ 781	\$ -	\$ -	\$ -
282	Boilers 1,000,000 BTU or less	Flat Fee	-	\$ 812	\$ 919	88%	\$ -	\$ -	\$ -	100%	\$ 919	\$ -	\$ -	\$ -
283	Boilers 1,750,000 BTU or less	Flat Fee	-	\$ 942	\$ 1,099	86%	\$ -	\$ -	\$ -	100%	\$ 1,099	\$ -	\$ -	\$ -
284	Boilers over 1,750,000 BTU	Flat Fee	-	\$ 1,073	\$ 1,280	84%	\$ -	\$ -	\$ -	100%	\$ 1,280	\$ -	\$ -	\$ -
285	Compressors	Flat Fee	4	\$ 209	\$ 196	107%	\$ 785	\$ 838	\$ (53)	100%	\$ 196	\$ 785	\$ (53)	\$ -
286	Evaporative Coolers-Residential	Flat Fee	-	\$ 271	\$ 329	82%	\$ -	\$ -	\$ -	100%	\$ 329	\$ -	\$ -	\$ -
287	Evaporative Coolers-Commercial/Industrial	Flat Fee	1	\$ 302	\$ 364	83%	\$ 364	\$ 302	\$ 61	100%	\$ 364	\$ 364	\$ 61	\$ -
288	Air Handling Unit	Flat Fee	1	\$ 456	\$ 497	92%	\$ 497	\$ 456	\$ 41	100%	\$ 497	\$ 497	\$ 41	\$ -
289	Environmental Air Duct/Vent Fan single duct/Res range exhaust	Flat Fee	562	\$ 22	\$ 28	80%	\$ 15,725	\$ 12,639	\$ 3,086	100%	\$ 28	\$ 15,725	\$ 3,086	\$ -
290	Type 1 or 2 Hood/Duct system	Flat Fee	8	\$ 610	\$ 713	85%	\$ 5,705	\$ 4,877	\$ 827	100%	\$ 713	\$ 5,705	\$ 827	\$ -
291	Miscellaneous Duct Work	Flat Fee	175	\$ 199	\$ 240	83%	\$ 42,021	\$ 34,745	\$ 7,277	100%	\$ 240	\$ 42,021	\$ 7,277	\$ -
292	Special Equipment-Spray Booth (Exterior of Bldg)	Flat Fee	-	\$ 850	\$ 910	93%	\$ -	\$ -	\$ -	100%	\$ 910	\$ -	\$ -	\$ -
293	Special Equipment-Spray Booth (Interior of Bldg)	Flat Fee	3	\$ 689	\$ 729	94%	\$ 2,188	\$ 2,066	\$ 122	100%	\$ 729	\$ 2,188	\$ 122	\$ -
294	Unlisted Equipment(Minimum or by the hour)	Flat Fee	-	\$ 634	\$ 666	95%	\$ -	\$ -	\$ -	100%	\$ 666	\$ -	\$ -	\$ -
295	Wall Heater	Flat Fee	2	\$ 264	\$ 330	80%	\$ 661	\$ 528	\$ 133	100%	\$ 330	\$ 661	\$ 133	\$ -
296	Commercial Unit Heater	Flat Fee	1	\$ 368	\$ 454	81%	\$ 454	\$ 368	\$ 86	100%	\$ 454	\$ 454	\$ 86	\$ -
297	Cooling Tower/Chiller	Flat Fee	-	\$ 1,064	\$ 1,245	85%	\$ -	\$ -	\$ -	100%	\$ 1,245	\$ -	\$ -	\$ -
298	Dryer Duct	Flat Fee	105	\$ 29	\$ 36	80%	\$ 3,773	\$ 3,029	\$ 744	100%	\$ 36	\$ 3,773	\$ 744	\$ -
299	Fueling Station Dispenser/Equipment	Flat Fee	-	\$ 850	\$ 910	93%	\$ -	\$ -	\$ -	100%	\$ 910	\$ -	\$ -	\$ -
300	Underground Storage Tank (1 tank)	Base Fee	1	\$ 942	\$ 982	96%	\$ 982	\$ 942	\$ 40	100%	\$ 982	\$ 982	\$ 40	\$ -
301	Underground Storage Tank (2 tanks)	Base Fee	-	\$ 1,001	\$ 1,038	96%	\$ -	\$ -	\$ -	100%	\$ 1,038	\$ -	\$ -	\$ -
302	Underground Storage Tank (3 tanks)	Base Fee	1	\$ 1,113	\$ 1,134	98%	\$ 1,134	\$ 1,113	\$ 21	100%	\$ 1,134	\$ 1,134	\$ 21	\$ -
303	Underground Storage Tank (add'l tank over 3)	Incremental Fee	-	\$ 158	\$ 155	102%	\$ -	\$ -	\$ -	100%	\$ 155	\$ -	\$ -	\$ -
304	Above Ground Storage Tank Install (0-660 gallons)	Base Fee	2	\$ 475	\$ 459	103%	\$ 918	\$ 950	\$ (32)	100%	\$ 459	\$ 918	\$ (32)	\$ -
305	Above Ground Storage Tank Install (661+ gallons)	Base Fee	1	\$ 742	\$ 744	100%	\$ 744	\$ 742	\$ 2	100%	\$ 744	\$ 744	\$ 2	\$ -
306	Package wall unit heat /cooling ≤ 100,000 BTU	Base Fee	4	\$ 264	\$ 330	80%	\$ 1,321	\$ 1,056	\$ 266	100%	\$ 330	\$ 1,321	\$ 266	\$ -
307	Fireplace-Listed Mechanical per unit	Flat Fee	9	\$ 152	\$ 148	102%	\$ 1,336	\$ 1,368	\$ (32)	100%	\$ 148	\$ 1,336	\$ (32)	\$ -
308	Decorative Gas Appliance	Flat Fee	-	\$ 108	\$ 94	115%	\$ -	\$ -	\$ -	100%	\$ 94	\$ -	\$ -	\$ -
309	Product -Conveying Duct System-Dust, Vapor, Central Vacuum system (PC based on dust collection)	Flat Fee	-	\$ 732	\$ 815	90%	\$ -	\$ -	\$ -	100%	\$ 815	\$ -	\$ -	\$ -
310	Fan - coil unit - residential	Flat Fee	14	\$ 106	\$ 137	78%	\$ 1,914	\$ 1,484	\$ 430	100%	\$ 137	\$ 1,914	\$ 430	\$ -
311	Fan - Whole House	Flat Fee	110	\$ 231	\$ 285	81%	\$ 31,375	\$ 25,435	\$ 5,940	100%	\$ 285	\$ 31,375	\$ 5,940	\$ -
312	Dust Collection System	Flat Fee	-	\$ 674	\$ 767	88%	\$ -	\$ -	\$ -	100%	\$ 767	\$ -	\$ -	\$ -
313	Process piping system - 0-500 ft	Incremental Fee	-	\$ 518	\$ 649	80%	\$ -	\$ -	\$ -	100%	\$ 649	\$ -	\$ -	\$ -
314	Process piping system - 501-1,000 ft	Incremental Fee	-	\$ 649	\$ 829	78%	\$ -	\$ -	\$ -	100%	\$ 829	\$ -	\$ -	\$ -
315	Process piping system - 1,000+ ft	Incremental Fee	-	\$ 1,411	\$ 1,784	79%	\$ -	\$ -	\$ -	100%	\$ 1,784	\$ -	\$ -	\$ -
316	Solar or Hydronic systems	Flat Fee	-	\$ 316	\$ 330	96%	\$ -	\$ -	\$ -	100%	\$ 330	\$ -	\$ -	\$ -
317	Swimming Pool Solar System	Flat Fee	-	\$ 277	\$ 297	93%	\$ -	\$ -	\$ -	100%	\$ 297	\$ -	\$ -	\$ -

				Current							Recommendations					
				Per Unit		Annual					Per Unit		Annual			
Ord	Service Name	Fee Description	Annual Volume	Current Fee	Full Cost	Current Recovery	Annual Cost	Annual Revenue	Annual Subsidy	Recovery Level	Fee @ Policy Level	Annual Revenue	Increased Revenue	Recommended Subsidy		
318	Thermal Energy Storage System - Residential 10 kWth or less	Flat Fee	-	\$ 508	\$ 480	106%	\$ -	\$ -	\$ -	100%	\$ 480	\$ -	\$ -	\$ -		
318.2	Thermal Energy Storage System - Residential ea adtl. kWth above 10 kWth	Each adttl	-	\$ -	\$ 11	0%	\$ -	\$ -	\$ -	100%	\$ 11	\$ -	\$ -	\$ -		
319	Residential FAU Change out (Same Location)	Flat Fee	34	\$ 170	\$ 216	78%	\$ 7,355	\$ 5,764	\$ 1,590	100%	\$ 216	\$ 7,355	\$ 1,590	\$ -		
320	Residential A/C Condensor Change Out	Flat Fee	47	\$ 137	\$ 171	80%	\$ 8,047	\$ 6,432	\$ 1,615	100%	\$ 171	\$ 8,047	\$ 1,615	\$ -		
321	Combo: Residential FAU and/or A/C Condensor Change Out (Same Location)	Flat Fee	343	\$ 202	\$ 261	77%	\$ 89,667	\$ 69,361	\$ 20,306	100%	\$ 261	\$ 89,667	\$ 20,306	\$ -		
322	Non-Residential FAU Change out (Same Location)	Flat Fee	6	\$ 202	\$ 261	77%	\$ 1,569	\$ 1,213	\$ 355	100%	\$ 261	\$ 1,569	\$ 355	\$ -		
323	Non-Residential A/C Condensor Change Out	Flat Fee	5	\$ 202	\$ 261	77%	\$ 1,307	\$ 1,011	\$ 296	100%	\$ 261	\$ 1,307	\$ 296	\$ -		
324	Swimming pool Heater	Flat Fee	1	\$ 169	\$ 225	75%	\$ 225	\$ 169	\$ 55	100%	\$ 225	\$ 225	\$ 55	\$ -		
325	Industrial Ovens	Flat Fee	1	\$ 576	\$ 696	83%	\$ 696	\$ 576	\$ 120	100%	\$ 696	\$ 696	\$ 120	\$ -		
326	Vent Fan Single Duct	Remove	-	-- Staff recommends removing this category, already captured via a separate fee --												
326.1	Additional Plan Checks	Per Hour	-	\$ 147	\$ 155	95%	\$ -	\$ -	\$ -	100%	\$ 155	\$ -	\$ -	\$ -		
327	Consolidated New Construction Permit Fee															
328	Plan Check Only (With PME Included)															
	A-1 Theater 1,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 6,969	\$ 8,479	82%	\$ -	\$ -	\$ -	100%	\$ 8,479	\$ -	\$ -	\$ -		
329	A-1 Theater 1,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 5,808	\$ 7,066	82%	\$ -	\$ -	\$ -	100%	\$ 7,066	\$ -	\$ -	\$ -		
	A-1 Theater 1,000 s.f. III-B, IV, V-B	Sq Ft		\$ 4,646	\$ 5,653	82%	\$ -	\$ -	\$ -	100%	\$ 5,653	\$ -	\$ -	\$ -		
	A-1 Theater 5,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 10,814	\$ 13,157	82%	\$ -	\$ -	\$ -	100%	\$ 13,157	\$ -	\$ -	\$ -		
330	A-1 Theater 5,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 9,012	\$ 10,964	82%	\$ -	\$ -	\$ -	100%	\$ 10,964	\$ -	\$ -	\$ -		
	A-1 Theater 5,000 s.f. III-B, IV, V-B	Sq Ft		\$ 7,209	\$ 8,771	82%	\$ -	\$ -	\$ -	100%	\$ 8,771	\$ -	\$ -	\$ -		
	A-1 Theater 10,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 11,295	\$ 13,742	82%	\$ -	\$ -	\$ -	100%	\$ 13,742	\$ -	\$ -	\$ -		
331	A-1 Theater 10,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 9,412	\$ 11,452	82%	\$ -	\$ -	\$ -	100%	\$ 11,452	\$ -	\$ -	\$ -		
	A-1 Theater 10,000 s.f. III-B, IV, V-B	Sq Ft		\$ 7,530	\$ 9,161	82%	\$ -	\$ -	\$ -	100%	\$ 9,161	\$ -	\$ -	\$ -		
	A-1 Theater 20,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 12,977	\$ 15,789	82%	\$ -	\$ -	\$ -	100%	\$ 15,789	\$ -	\$ -	\$ -		
332	A-1 Theater 20,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 10,814	\$ 13,157	82%	\$ -	\$ -	\$ -	100%	\$ 13,157	\$ -	\$ -	\$ -		
	A-1 Theater 20,000 s.f. III-B, IV, V-B	Sq Ft		\$ 8,651	\$ 10,526	82%	\$ -	\$ -	\$ -	100%	\$ 10,526	\$ -	\$ -	\$ -		
	A-1 Theater 50,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 16,582	\$ 20,174	82%	\$ -	\$ -	\$ -	100%	\$ 20,174	\$ -	\$ -	\$ -		
333	A-1 Theater 50,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 13,618	\$ 16,812	81%	\$ -	\$ -	\$ -	100%	\$ 16,812	\$ -	\$ -	\$ -		
	A-1 Theater 50,000 s.f. III-B, IV, V-B	Sq Ft		\$ 11,054	\$ 13,450	82%	\$ -	\$ -	\$ -	100%	\$ 13,450	\$ -	\$ -	\$ -		
	A-1 Theater 100,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 23,070	\$ 28,069	82%	\$ -	\$ -	\$ -	100%	\$ 28,069	\$ -	\$ -	\$ -		
334	A-1 Theater 100,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 19,025	\$ 23,390	81%	\$ -	\$ -	\$ -	100%	\$ 23,390	\$ -	\$ -	\$ -		
	A-1 Theater 100,000 s.f. III-B, IV, V-B	Sq Ft		\$ 15,380	\$ 18,712	82%	\$ -	\$ -	\$ -	100%	\$ 18,712	\$ -	\$ -	\$ -		
	A-2 Nightclub 1,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 6,488	\$ 7,894	82%	\$ -	\$ -	\$ -	100%	\$ 7,894	\$ -	\$ -	\$ -		
335	A-2 Nightclub 1,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 5,407	\$ 6,579	82%	\$ -	\$ -	\$ -	100%	\$ 6,579	\$ -	\$ -	\$ -		
	A-2 Nightclub 1,000 s.f. III-B, IV, V-B	Sq Ft		\$ 4,326	\$ 5,263	82%	\$ -	\$ -	\$ -	100%	\$ 5,263	\$ -	\$ -	\$ -		
	A-2 Nightclub 5,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 10,574	\$ 12,865	82%	\$ -	\$ -	\$ -	100%	\$ 12,865	\$ -	\$ -	\$ -		
336	A-2 Nightclub 5,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 8,812	\$ 10,721	82%	\$ -	\$ -	\$ -	100%	\$ 10,721	\$ -	\$ -	\$ -		
	A-2 Nightclub 5,000 s.f. III-B, IV, V-B	Sq Ft		\$ 7,049	\$ 8,577	82%	\$ -	\$ -	\$ -	100%	\$ 8,577	\$ -	\$ -	\$ -		
	A-2 Nightclub 10,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 10,814	\$ 13,157	82%	\$ -	\$ -	\$ -	100%	\$ 13,157	\$ -	\$ -	\$ -		
337	A-2 Nightclub 10,000 s.f., II-B, III-A, V-A	Sq Ft	1	\$ 9,012	\$ 10,964	82%	\$ 10,964	\$ 9,012	\$ 1,953	100%	\$ 10,964	\$ 10,964	\$ 1,953	\$ -		
	A-2 Nightclub 10,000 s.f. III-B, IV, V-B	Sq Ft		\$ 7,209	\$ 8,771	82%	\$ -	\$ -	\$ -	100%	\$ 8,771	\$ -	\$ -	\$ -		
	A-2 Nightclub 20,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 12,977	\$ 15,789	82%	\$ -	\$ -	\$ -	100%	\$ 15,789	\$ -	\$ -	\$ -		
338	A-2 Nightclub 20,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 10,814	\$ 13,157	82%	\$ -	\$ -	\$ -	100%	\$ 13,157	\$ -	\$ -	\$ -		
	A-2 Nightclub 20,000 s.f. III-B, IV, V-B	Sq Ft		\$ 8,651	\$ 10,526	82%	\$ -	\$ -	\$ -	100%	\$ 10,526	\$ -	\$ -	\$ -		
	A-2 Nightclub 50,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 16,341	\$ 19,882	82%	\$ -	\$ -	\$ -	100%	\$ 19,882	\$ -	\$ -	\$ -		
339	A-2 Nightclub 50,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 13,618	\$ 16,568	82%	\$ -	\$ -	\$ -	100%	\$ 16,568	\$ -	\$ -	\$ -		
	A-2 Nightclub 50,000 s.f. III-B, IV, V-B	Sq Ft		\$ 10,894	\$ 13,255	82%	\$ -	\$ -	\$ -	100%	\$ 13,255	\$ -	\$ -	\$ -		
	A-2 Nightclub 100,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 22,830	\$ 27,776	82%	\$ -	\$ -	\$ -	100%	\$ 27,776	\$ -	\$ -	\$ -		
340	A-2 Nightclub 100,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 19,025	\$ 23,147	82%	\$ -	\$ -	\$ -	100%	\$ 23,147	\$ -	\$ -	\$ -		
	A-2 Nightclub 100,000 s.f. III-B, IV, V-B	Sq Ft		\$ 15,220	\$ 18,517	82%	\$ -	\$ -	\$ -	100%	\$ 18,517	\$ -	\$ -	\$ -		

Ord	Service Name	Fee Description	Annual Volum	Current						Recommendations					
				Per Unit			Annual			Per Unit			Annual		
				Current Fee	Full Cost	Current Recovery	Annual Cost	Annual Revenue	Annual Subsidy	Recovery Level	Fee @ Policy Level	Annual Revenue	Increased Revenue	Recommended Subsidy	
341	A-3 General Assembly, Comm. Hall, Library, Museum, Church 1,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 7,930	\$ 9,649	82%	\$ -	\$ -	\$ -	100%	\$ 9,649	\$ -	\$ -	\$ -	
	A-3 General Assembly, Comm. Hall, Library, Museum, Church 1,000 s.f., II-B, III-A, V-A	Sq Ft	1	\$ 6,609	\$ 8,040	82%	\$ 8,040	\$ 6,609	\$ 1,432	100%	\$ 8,040	\$ 8,040	\$ 1,432	\$ -	
	A-3 General Assembly, Comm. Hall, Library, Museum, Church 1,000 s.f. III-B, IV, V-B	Sq Ft		\$ 5,287	\$ 6,432	82%	\$ -	\$ -	\$ -	100%	\$ 6,432	\$ -	\$ -	\$ -	
342	A-3 General Assembly, Comm. Hall, Library, Museum, Church 5,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 12,256	\$ 14,911	82%	\$ -	\$ -	\$ -	100%	\$ 14,911	\$ -	\$ -	\$ -	
	A-3 General Assembly, Comm. Hall, Library, Museum, Church 5,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 10,213	\$ 12,426	82%	\$ -	\$ -	\$ -	100%	\$ 12,426	\$ -	\$ -	\$ -	
	A-3 General Assembly, Comm. Hall, Library, Museum, Church 5,000 s.f. III-B, IV, V-B	Sq Ft		\$ 8,171	\$ 9,941	82%	\$ -	\$ -	\$ -	100%	\$ 9,941	\$ -	\$ -	\$ -	
343	A-3 General Assembly, Comm. Hall, Library, Museum, Church 10,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 12,737	\$ 15,496	82%	\$ -	\$ -	\$ -	100%	\$ 15,496	\$ -	\$ -	\$ -	
	A-3 General Assembly, Comm. Hall, Library, Museum, Church 10,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 10,614	\$ 12,913	82%	\$ -	\$ -	\$ -	100%	\$ 12,913	\$ -	\$ -	\$ -	
	A-3 General Assembly, Comm. Hall, Library, Museum, Church 10,000 s.f. III-B, IV, V-B	Sq Ft		\$ 8,491	\$ 10,331	82%	\$ -	\$ -	\$ -	100%	\$ 10,331	\$ -	\$ -	\$ -	
344	A-3 General Assembly, Comm. Hall, Library, Museum, Church 20,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 14,179	\$ 17,250	82%	\$ -	\$ -	\$ -	100%	\$ 17,250	\$ -	\$ -	\$ -	
	A-3 General Assembly, Comm. Hall, Library, Museum, Church 20,000 s.f., II-B, III-A, V-A	Sq Ft	1	\$ 11,815	\$ 14,375	82%	\$ 14,375	\$ 11,815	\$ 2,560	100%	\$ 14,375	\$ 14,375	\$ 2,560	\$ -	
	A-3 General Assembly, Comm. Hall, Library, Museum, Church 20,000 s.f. III-B, IV, V-B	Sq Ft		\$ 9,452	\$ 11,500	82%	\$ -	\$ -	\$ -	100%	\$ 11,500	\$ -	\$ -	\$ -	
345	A-3 General Assembly, Comm. Hall, Library, Museum, Church 50,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 17,062	\$ 20,759	82%	\$ -	\$ -	\$ -	100%	\$ 20,759	\$ -	\$ -	\$ -	
	A-3 General Assembly, Comm. Hall, Library, Museum, Church 50,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 14,219	\$ 17,299	82%	\$ -	\$ -	\$ -	100%	\$ 17,299	\$ -	\$ -	\$ -	
	A-3 General Assembly, Comm. Hall, Library, Museum, Church 50,000 s.f. III-B, IV, V-B	Sq Ft		\$ 11,375	\$ 13,839	82%	\$ -	\$ -	\$ -	100%	\$ 13,839	\$ -	\$ -	\$ -	
346	A-3 General Assembly, Comm. Hall, Library, Museum, Church 100,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 19,225	\$ 23,390	82%	\$ -	\$ -	\$ -	100%	\$ 23,390	\$ -	\$ -	\$ -	
	A-3 General Assembly, Comm. Hall, Library, Museum, Church 100,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 16,021	\$ 19,492	82%	\$ -	\$ -	\$ -	100%	\$ 19,492	\$ -	\$ -	\$ -	
	A-3 General Assembly, Comm. Hall, Library, Museum, Church 100,000 s.f. III-B, IV, V-B	Sq Ft		\$ 12,817	\$ 15,594	82%	\$ -	\$ -	\$ -	100%	\$ 15,594	\$ -	\$ -	\$ -	
347	A-4 Arena 5,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 12,256	\$ 14,911	82%	\$ -	\$ -	\$ -	100%	\$ 14,911	\$ -	\$ -	\$ -	
	A-4 Arena 5,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 10,213	\$ 12,426	82%	\$ -	\$ -	\$ -	100%	\$ 12,426	\$ -	\$ -	\$ -	
	A-4 Arena 5,000 s.f. III-B, IV, V-B	Sq Ft		\$ 8,171	\$ 9,941	82%	\$ -	\$ -	\$ -	100%	\$ 9,941	\$ -	\$ -	\$ -	
348	A-4 Arena 10,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 12,737	\$ 15,496	82%	\$ -	\$ -	\$ -	100%	\$ 15,496	\$ -	\$ -	\$ -	
	A-4 Arena 10,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 10,614	\$ 12,913	82%	\$ -	\$ -	\$ -	100%	\$ 12,913	\$ -	\$ -	\$ -	
	A-4 Arena 10,000 s.f. III-B, IV, V-B	Sq Ft		\$ 8,491	\$ 10,331	82%	\$ -	\$ -	\$ -	100%	\$ 10,331	\$ -	\$ -	\$ -	
349	A-4 Arena 20,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 15,140	\$ 18,420	82%	\$ -	\$ -	\$ -	100%	\$ 18,420	\$ -	\$ -	\$ -	
	A-4 Arena 20,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 12,616	\$ 15,350	82%	\$ -	\$ -	\$ -	100%	\$ 15,350	\$ -	\$ -	\$ -	
	A-4 Arena 20,000 s.f. III-B, IV, V-B	Sq Ft		\$ 10,093	\$ 12,280	82%	\$ -	\$ -	\$ -	100%	\$ 12,280	\$ -	\$ -	\$ -	
350	A-4 Arena 50,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 19,225	\$ 23,390	82%	\$ -	\$ -	\$ -	100%	\$ 23,390	\$ -	\$ -	\$ -	
	A-4 Arena 50,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 16,021	\$ 19,492	82%	\$ -	\$ -	\$ -	100%	\$ 19,492	\$ -	\$ -	\$ -	
	A-4 Arena 50,000 s.f. III-B, IV, V-B	Sq Ft		\$ 12,817	\$ 15,594	82%	\$ -	\$ -	\$ -	100%	\$ 15,594	\$ -	\$ -	\$ -	
351	A-4 Arena 100,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 26,675	\$ 32,454	82%	\$ -	\$ -	\$ -	100%	\$ 32,454	\$ -	\$ -	\$ -	
	A-4 Arena 100,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 22,229	\$ 27,045	82%	\$ -	\$ -	\$ -	100%	\$ 27,045	\$ -	\$ -	\$ -	
	A-4 Arena 100,000 s.f. III-B, IV, V-B	Sq Ft		\$ 17,783	\$ 21,636	82%	\$ -	\$ -	\$ -	100%	\$ 21,636	\$ -	\$ -	\$ -	
352	A-5 Stadium 1,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 5,527	\$ 6,725	82%	\$ -	\$ -	\$ -	100%	\$ 6,725	\$ -	\$ -	\$ -	
	A-5 Stadium 1,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 4,606	\$ 5,604	82%	\$ -	\$ -	\$ -	100%	\$ 5,604	\$ -	\$ -	\$ -	
	A-5 Stadium 1,000 s.f. III-B, IV, V-B	Sq Ft		\$ 3,685	\$ 4,483	82%	\$ -	\$ -	\$ -	100%	\$ 4,483	\$ -	\$ -	\$ -	
353	A-5 Stadium 5,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 8,411	\$ 10,233	82%	\$ -	\$ -	\$ -	100%	\$ 10,233	\$ -	\$ -	\$ -	
	A-5 Stadium 5,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 7,009	\$ 8,528	82%	\$ -	\$ -	\$ -	100%	\$ 8,528	\$ -	\$ -	\$ -	
	A-5 Stadium 5,000 s.f. III-B, IV, V-B	Sq Ft		\$ 5,607	\$ 6,822	82%	\$ -	\$ -	\$ -	100%	\$ 6,822	\$ -	\$ -	\$ -	

Ord	Service Name	Fee Description	Annual Volume	Current						Recommendations					
				Per Unit			Annual			Per Unit			Annual		
				Current Fee	Full Cost	Current Recovery	Annual Cost	Annual Revenue	Annual Subsidy	Recovery Level	Fee @ Policy Level	Annual Revenue	Increased Revenue	Recommended Subsidy	
	A-5 Stadium 10,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 8,651	\$ 10,526	82%	\$ -	\$ -	\$ -	100%	\$ 10,526	\$ -	\$ -	\$ -	
354	A-5 Stadium 10,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 7,209	\$ 8,771	82%	\$ -	\$ -	\$ -	100%	\$ 8,771	\$ -	\$ -	\$ -	
	A-5 Stadium 10,000 s.f. III-B, IV, V-B	Sq Ft		\$ 5,768	\$ 7,017	82%	\$ -	\$ -	\$ -	100%	\$ 7,017	\$ -	\$ -	\$ -	
	A-5 Stadium 20,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 10,093	\$ 12,280	82%	\$ -	\$ -	\$ -	100%	\$ 12,280	\$ -	\$ -	\$ -	
355	A-5 Stadium 20,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 8,411	\$ 10,233	82%	\$ -	\$ -	\$ -	100%	\$ 10,233	\$ -	\$ -	\$ -	
	A-5 Stadium 20,000 s.f. III-B, IV, V-B	Sq Ft		\$ 6,729	\$ 8,187	82%	\$ -	\$ -	\$ -	100%	\$ 8,187	\$ -	\$ -	\$ -	
	A-5 Stadium 50,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 12,737	\$ 15,496	82%	\$ -	\$ -	\$ -	100%	\$ 15,496	\$ -	\$ -	\$ -	
356	A-5 Stadium 50,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 10,614	\$ 12,913	82%	\$ -	\$ -	\$ -	100%	\$ 12,913	\$ -	\$ -	\$ -	
	A-5 Stadium 50,000 s.f. III-B, IV, V-B	Sq Ft		\$ 8,491	\$ 10,331	82%	\$ -	\$ -	\$ -	100%	\$ 10,331	\$ -	\$ -	\$ -	
	A-5 Stadium 100,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 14,419	\$ 17,543	82%	\$ -	\$ -	\$ -	100%	\$ 17,543	\$ -	\$ -	\$ -	
357	A-5 Stadium 100,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 12,016	\$ 14,619	82%	\$ -	\$ -	\$ -	100%	\$ 14,619	\$ -	\$ -	\$ -	
	A-5 Stadium 100,000 s.f. III-B, IV, V-B	Sq Ft		\$ 9,613	\$ 11,695	82%	\$ -	\$ -	\$ -	100%	\$ 11,695	\$ -	\$ -	\$ -	
	B Office 1,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 9,372	\$ 11,403	82%	\$ -	\$ -	\$ -	100%	\$ 11,403	\$ -	\$ -	\$ -	
358	B Office 1,000 s.f., II-B, III-A, V-A	Sq Ft	3	\$ 7,810	\$ 9,502	82%	\$ 28,507	\$ 23,431	\$ 5,077	100%	\$ 9,502	\$ 28,507	\$ 5,077	\$ -	
	B Office 1,000 s.f. III-B, IV, V-B	Sq Ft		\$ 6,248	\$ 7,602	82%	\$ -	\$ -	\$ -	100%	\$ 7,602	\$ -	\$ -	\$ -	
	B Office 5,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 15,380	\$ 18,712	82%	\$ -	\$ -	\$ -	100%	\$ 18,712	\$ -	\$ -	\$ -	
359	B Office 5,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 12,817	\$ 15,594	82%	\$ -	\$ -	\$ -	100%	\$ 15,594	\$ -	\$ -	\$ -	
	B Office 5,000 s.f. III-B, IV, V-B	Sq Ft		\$ 10,253	\$ 12,475	82%	\$ -	\$ -	\$ -	100%	\$ 12,475	\$ -	\$ -	\$ -	
	B Office 10,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 15,861	\$ 19,297	82%	\$ -	\$ -	\$ -	100%	\$ 19,297	\$ -	\$ -	\$ -	
360	B Office 10,000 s.f., II-B, III-A, V-A	Sq Ft	1	\$ 13,217	\$ 16,081	82%	\$ 16,081	\$ 13,217	\$ 2,864	100%	\$ 16,081	\$ 16,081	\$ 2,864	\$ -	
	B Office 10,000 s.f. III-B, IV, V-B	Sq Ft		\$ 10,574	\$ 12,865	82%	\$ -	\$ -	\$ -	100%	\$ 12,865	\$ -	\$ -	\$ -	
	B Office 20,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 18,985	\$ 23,098	82%	\$ -	\$ -	\$ -	100%	\$ 23,098	\$ -	\$ -	\$ -	
361	B Office 20,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 15,821	\$ 19,248	82%	\$ -	\$ -	\$ -	100%	\$ 19,248	\$ -	\$ -	\$ -	
	B Office 20,000 s.f. III-B, IV, V-B	Sq Ft		\$ 12,657	\$ 15,399	82%	\$ -	\$ -	\$ -	100%	\$ 15,399	\$ -	\$ -	\$ -	
	B Office 50,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 23,791	\$ 28,946	82%	\$ -	\$ -	\$ -	100%	\$ 28,946	\$ -	\$ -	\$ -	
362	B Office 50,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 19,826	\$ 24,121	82%	\$ -	\$ -	\$ -	100%	\$ 24,121	\$ -	\$ -	\$ -	
	B Office 50,000 s.f. III-B, IV, V-B	Sq Ft		\$ 15,861	\$ 19,297	82%	\$ -	\$ -	\$ -	100%	\$ 19,297	\$ -	\$ -	\$ -	
	B Office 10,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 27,876	\$ 33,916	82%	\$ -	\$ -	\$ -	100%	\$ 33,916	\$ -	\$ -	\$ -	
363	B Office 100,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 23,230	\$ 28,263	82%	\$ -	\$ -	\$ -	100%	\$ 28,263	\$ -	\$ -	\$ -	
	B Office 10,000 s.f. III-B, IV, V-B	Sq Ft		\$ 18,584	\$ 22,611	82%	\$ -	\$ -	\$ -	100%	\$ 22,611	\$ -	\$ -	\$ -	
	B Office 200,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 49,264	\$ 59,938	82%	\$ -	\$ -	\$ -	100%	\$ 59,938	\$ -	\$ -	\$ -	
364	B Office 200,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 41,054	\$ 49,948	82%	\$ -	\$ -	\$ -	100%	\$ 49,948	\$ -	\$ -	\$ -	
	B Office 200,000 s.f. III-B, IV, V-B	Sq Ft		\$ 32,843	\$ 39,959	82%	\$ -	\$ -	\$ -	100%	\$ 39,959	\$ -	\$ -	\$ -	
	B Office 500,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 56,474	\$ 68,710	82%	\$ -	\$ -	\$ -	100%	\$ 68,710	\$ -	\$ -	\$ -	
365	B Office 500,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 47,061	\$ 57,258	82%	\$ -	\$ -	\$ -	100%	\$ 57,258	\$ -	\$ -	\$ -	
	B Office 500,000 s.f. III-B, IV, V-B	Sq Ft		\$ 37,649	\$ 45,806	82%	\$ -	\$ -	\$ -	100%	\$ 45,806	\$ -	\$ -	\$ -	
	B Office 1,000,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 79,784	\$ 97,070	82%	\$ -	\$ -	\$ -	100%	\$ 97,070	\$ -	\$ -	\$ -	
366	B Office 1,000,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 66,487	\$ 80,892	82%	\$ -	\$ -	\$ -	100%	\$ 80,892	\$ -	\$ -	\$ -	
	B Office 1,000,000 s.f. III-B, IV, V-B	Sq Ft		\$ 53,189	\$ 64,714	82%	\$ -	\$ -	\$ -	100%	\$ 64,714	\$ -	\$ -	\$ -	
	B Medical Office 1,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 9,853	\$ 11,988	82%	\$ -	\$ -	\$ -	100%	\$ 11,988	\$ -	\$ -	\$ -	
367	B Medical Office 1,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 8,211	\$ 9,990	82%	\$ -	\$ -	\$ -	100%	\$ 9,990	\$ -	\$ -	\$ -	
	B Medical Office 1,000 s.f. III-B, IV, V-B	Sq Ft		\$ 6,569	\$ 7,992	82%	\$ -	\$ -	\$ -	100%	\$ 7,992	\$ -	\$ -	\$ -	
	B Medical Office 5,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 15,861	\$ 19,297	82%	\$ -	\$ -	\$ -	100%	\$ 19,297	\$ -	\$ -	\$ -	
368	B Medical Office 5,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 13,217	\$ 16,081	82%	\$ -	\$ -	\$ -	100%	\$ 16,081	\$ -	\$ -	\$ -	
	B Medical Office 5,000 s.f. III-B, IV, V-B	Sq Ft		\$ 10,574	\$ 12,865	82%	\$ -	\$ -	\$ -	100%	\$ 12,865	\$ -	\$ -	\$ -	
	B Medical Office 10,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 16,341	\$ 19,882	82%	\$ -	\$ -	\$ -	100%	\$ 19,882	\$ -	\$ -	\$ -	
369	B Medical Office 10,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 13,618	\$ 16,568	82%	\$ -	\$ -	\$ -	100%	\$ 16,568	\$ -	\$ -	\$ -	
	B Medical Office 10,000 s.f. III-B, IV, V-B	Sq Ft		\$ 10,894	\$ 13,255	82%	\$ -	\$ -	\$ -	100%	\$ 13,255	\$ -	\$ -	\$ -	
	B Medical Office 20,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 19,465	\$ 23,683	82%	\$ -	\$ -	\$ -	100%	\$ 23,683	\$ -	\$ -	\$ -	
370	B Medical Office 20,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 16,221	\$ 19,736	82%	\$ -	\$ -	\$ -	100%	\$ 19,736	\$ -	\$ -	\$ -	
	B Medical Office 20,000 s.f. III-B, IV, V-B	Sq Ft		\$ 12,977	\$ 15,789	82%	\$ -	\$ -	\$ -	100%	\$ 15,789	\$ -	\$ -	\$ -	
	B Medical Office 50,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 24,272	\$ 29,530	82%	\$ -	\$ -	\$ -	100%	\$ 29,530	\$ -	\$ -	\$ -	
371	B Medical Office 50,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 20,226	\$ 24,609	82%	\$ -	\$ -	\$ -	100%	\$ 24,609	\$ -	\$ -	\$ -	
	B Medical Office 50,000 s.f. III-B, IV, V-B	Sq Ft		\$ 16,181	\$ 19,687	82%	\$ -	\$ -	\$ -	100%	\$ 19,687	\$ -	\$ -	\$ -	
	B Medical Office 100,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 34,605	\$ 42,103	82%	\$ -	\$ -	\$ -	100%	\$ 42,103	\$ -	\$ -	\$ -	
372	B Medical Office 100,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 28,838	\$ 35,086	82%	\$ -	\$ -	\$ -	100%	\$ 35,086	\$ -	\$ -	\$ -	
	B Medical Office 100,000 s.f. III-B, IV, V-B	Sq Ft		\$ 23,070	\$ 28,069	82%	\$ -	\$ -	\$ -	100%	\$ 28,069	\$ -	\$ -	\$ -	

				Current						Recommendations				
				Per Unit		Annual				Per Unit		Annual		
Ord	Service Name	Fee Description	Annual Volume	Current Fee	Full Cost	Current Recovery	Annual Cost	Annual Revenue	Annual Subsidy	Recovery Level	Fee @ Policy Level	Annual Revenue	Increased Revenue	Recommended Subsidy
	B Restaurant <50 occupants 1,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 8,171	\$ 9,941	82%	\$ -	\$ -	\$ -	100%	\$ 9,941	\$ -	\$ -	\$ -
373	B Restaurant <50 occupants 1,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 6,809	\$ 8,284	82%	\$ -	\$ -	\$ -	100%	\$ 8,284	\$ -	\$ -	\$ -
	B Restaurant <50 occupants 1,000 s.f. III-B, IV, V-B	Sq Ft		\$ 5,447	\$ 6,627	82%	\$ -	\$ -	\$ -	100%	\$ 6,627	\$ -	\$ -	\$ -
	B Restaurant <50 occupants 2,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 10,093	\$ 12,280	82%	\$ -	\$ -	\$ -	100%	\$ 12,280	\$ -	\$ -	\$ -
374	B Restaurant <50 occupants 2,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 8,411	\$ 10,233	82%	\$ -	\$ -	\$ -	100%	\$ 10,233	\$ -	\$ -	\$ -
	B Restaurant <50 occupants 2,000 s.f. III-B, IV, V-B	Sq Ft		\$ 6,729	\$ 8,187	82%	\$ -	\$ -	\$ -	100%	\$ 8,187	\$ -	\$ -	\$ -
	B Restaurant <50 occupants 5,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 11,535	\$ 14,034	82%	\$ -	\$ -	\$ -	100%	\$ 14,034	\$ -	\$ -	\$ -
375	B Restaurant <50 occupants 5,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 9,613	\$ 11,695	82%	\$ -	\$ -	\$ -	100%	\$ 11,695	\$ -	\$ -	\$ -
	B Restaurant <50 occupants 5,000 s.f. III-B, IV, V-B	Sq Ft		\$ 7,690	\$ 9,356	82%	\$ -	\$ -	\$ -	100%	\$ 9,356	\$ -	\$ -	\$ -
	B Restaurant <50 occupants 10,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 13,698	\$ 16,666	82%	\$ -	\$ -	\$ -	100%	\$ 16,666	\$ -	\$ -	\$ -
376	B Restaurant <50 occupants 10,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 11,415	\$ 13,888	82%	\$ -	\$ -	\$ -	100%	\$ 13,888	\$ -	\$ -	\$ -
	B Restaurant <50 occupants 10,000 s.f. III-B, IV, V-B	Sq Ft		\$ 9,132	\$ 11,110	82%	\$ -	\$ -	\$ -	100%	\$ 11,110	\$ -	\$ -	\$ -
	E Educational 1,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 7,209	\$ 8,771	82%	\$ -	\$ -	\$ -	100%	\$ 8,771	\$ -	\$ -	\$ -
377	E Educational 1,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 6,008	\$ 7,310	82%	\$ -	\$ -	\$ -	100%	\$ 7,310	\$ -	\$ -	\$ -
	E Educational 1,000 s.f. III-B, IV, V-B	Sq Ft		\$ 4,806	\$ 5,848	82%	\$ -	\$ -	\$ -	100%	\$ 5,848	\$ -	\$ -	\$ -
	E Educational 5,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 10,814	\$ 13,157	82%	\$ -	\$ -	\$ -	100%	\$ 13,157	\$ -	\$ -	\$ -
378	E Educational 5,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 9,012	\$ 10,964	82%	\$ -	\$ -	\$ -	100%	\$ 10,964	\$ -	\$ -	\$ -
	E Educational 5,000 s.f. III-B, IV, V-B	Sq Ft		\$ 7,209	\$ 8,771	82%	\$ -	\$ -	\$ -	100%	\$ 8,771	\$ -	\$ -	\$ -
	E Educational 10,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 11,295	\$ 13,742	82%	\$ -	\$ -	\$ -	100%	\$ 13,742	\$ -	\$ -	\$ -
379	E Educational 10,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 9,412	\$ 11,452	82%	\$ -	\$ -	\$ -	100%	\$ 11,452	\$ -	\$ -	\$ -
	E Educational 10,000 s.f. III-B, IV, V-B	Sq Ft		\$ 7,530	\$ 9,161	82%	\$ -	\$ -	\$ -	100%	\$ 9,161	\$ -	\$ -	\$ -
	E Educational 20,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 13,458	\$ 16,373	82%	\$ -	\$ -	\$ -	100%	\$ 16,373	\$ -	\$ -	\$ -
380	E Educational 20,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 11,215	\$ 13,644	82%	\$ -	\$ -	\$ -	100%	\$ 13,644	\$ -	\$ -	\$ -
	E Educational 20,000 s.f. III-B, IV, V-B	Sq Ft		\$ 8,972	\$ 10,916	82%	\$ -	\$ -	\$ -	100%	\$ 10,916	\$ -	\$ -	\$ -
	E Educational 50,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 17,062	\$ 20,759	82%	\$ -	\$ -	\$ -	100%	\$ 20,759	\$ -	\$ -	\$ -
381	E Educational 50,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 14,219	\$ 17,299	82%	\$ -	\$ -	\$ -	100%	\$ 17,299	\$ -	\$ -	\$ -
	E Educational 50,000 s.f. III-B, IV, V-B	Sq Ft		\$ 11,375	\$ 13,839	82%	\$ -	\$ -	\$ -	100%	\$ 13,839	\$ -	\$ -	\$ -
	E Educational 100,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 23,791	\$ 28,946	82%	\$ -	\$ -	\$ -	100%	\$ 28,946	\$ -	\$ -	\$ -
382	E Educational 100,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 19,826	\$ 24,121	82%	\$ -	\$ -	\$ -	100%	\$ 24,121	\$ -	\$ -	\$ -
	E Educational 100,000 s.f. III-B, IV, V-B	Sq Ft		\$ 15,861	\$ 19,297	82%	\$ -	\$ -	\$ -	100%	\$ 19,297	\$ -	\$ -	\$ -
	F-1, F-2 Industrial, Moderate/Low Hazard 1,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 6,248	\$ 7,602	82%	\$ -	\$ -	\$ -	100%	\$ 7,602	\$ -	\$ -	\$ -
383	F-1, F-2 Industrial, Moderate/Low Hazard 1,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 5,207	\$ 6,335	82%	\$ -	\$ -	\$ -	100%	\$ 6,335	\$ -	\$ -	\$ -
	F-1, F-2 Industrial, Moderate/Low Hazard 1,000 s.f. III-B, IV, V-B	Sq Ft		\$ 4,165	\$ 5,068	82%	\$ -	\$ -	\$ -	100%	\$ 5,068	\$ -	\$ -	\$ -
	F-1, F-2 Industrial, Moderate/Low Hazard 5,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 9,372	\$ 11,403	82%	\$ -	\$ -	\$ -	100%	\$ 11,403	\$ -	\$ -	\$ -
384	F-1, F-2 Industrial, Moderate/Low Hazard 5,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 7,810	\$ 9,502	82%	\$ -	\$ -	\$ -	100%	\$ 9,502	\$ -	\$ -	\$ -
	F-1, F-2 Industrial, Moderate/Low Hazard 5,000 s.f. III-B, IV, V-B	Sq Ft		\$ 6,248	\$ 7,602	82%	\$ -	\$ -	\$ -	100%	\$ 7,602	\$ -	\$ -	\$ -
	F-1, F-2 Industrial, Moderate/Low Hazard 15,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 9,853	\$ 11,988	82%	\$ -	\$ -	\$ -	100%	\$ 11,988	\$ -	\$ -	\$ -
385	F-1, F-2 Industrial, Moderate/Low Hazard 15,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 8,211	\$ 9,990	82%	\$ -	\$ -	\$ -	100%	\$ 9,990	\$ -	\$ -	\$ -
	F-1, F-2 Industrial, Moderate/Low Hazard 15,000 s.f. III-B, IV, V-B	Sq Ft		\$ 6,569	\$ 7,992	82%	\$ -	\$ -	\$ -	100%	\$ 7,992	\$ -	\$ -	\$ -

Ord	Service Name	Fee Description	Annual Volume	Current						Recommendations				
				Per Unit			Annual			Per Unit		Annual		
				Current Fee	Full Cost	Current Recovery	Annual Cost	Annual Revenue	Annual Subsidy	Recovery Level	Fee @ Policy Level	Annual Revenue	Increased Revenue	Recommended Subsidy
386	F-1, F-2 Industrial, Moderate/Low Hazard 20,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 11,535	\$ 14,034	82%	\$ -	\$ -	\$ -	100%	\$ 14,034	\$ -	\$ -	\$ -
	F-1, F-2 Industrial, Moderate/Low Hazard 20,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 9,613	\$ 11,695	82%	\$ -	\$ -	\$ -	100%	\$ 11,695	\$ -	\$ -	\$ -
	F-1, F-2 Industrial, Moderate/Low Hazard 20,000 s.f. III-B, IV, V-B	Sq Ft		\$ 7,690	\$ 9,356	82%	\$ -	\$ -	\$ -	100%	\$ 9,356	\$ -	\$ -	\$ -
387	F-1, F-2 Industrial, Moderate/Low Hazard 50,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 13,698	\$ 16,666	82%	\$ -	\$ -	\$ -	100%	\$ 16,666	\$ -	\$ -	\$ -
	F-1, F-2 Industrial, Moderate/Low Hazard 50,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 11,415	\$ 13,888	82%	\$ -	\$ -	\$ -	100%	\$ 13,888	\$ -	\$ -	\$ -
	F-1, F-2 Industrial, Moderate/Low Hazard 50,000 s.f. III-B, IV, V-B	Sq Ft		\$ 9,132	\$ 11,110	82%	\$ -	\$ -	\$ -	100%	\$ 11,110	\$ -	\$ -	\$ -
388	F-1, F-2 Industrial, Moderate/Low Hazard 100,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 14,419	\$ 17,543	82%	\$ -	\$ -	\$ -	100%	\$ 17,543	\$ -	\$ -	\$ -
	F-1, F-2 Industrial, Moderate/Low Hazard 100,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 12,016	\$ 14,619	82%	\$ -	\$ -	\$ -	100%	\$ 14,619	\$ -	\$ -	\$ -
	F-1, F-2 Industrial, Moderate/Low Hazard 100,000 s.f. III-B, IV, V-B	Sq Ft		\$ 9,613	\$ 11,695	82%	\$ -	\$ -	\$ -	100%	\$ 11,695	\$ -	\$ -	\$ -
389	S-1, S-2 Low/Mod Hazard Storage 1,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 4,806	\$ 5,848	82%	\$ -	\$ -	\$ -	100%	\$ 5,848	\$ -	\$ -	\$ -
	S-1, S-2 Low/Mod Hazard Storage 1,000 s.f., II-B, III-A, V-A	Sq Ft	1	\$ 4,005	\$ 4,873	82%	\$ 4,873	\$ 4,005	\$ 868	100%	\$ 4,873	\$ 4,873	\$ 868	\$ -
	S-1, S-2 Low/Mod Hazard Storage 1,000 s.f. III-B, IV, V-B	Sq Ft		\$ 3,204	\$ 3,898	82%	\$ -	\$ -	\$ -	100%	\$ 3,898	\$ -	\$ -	\$ -
390	S-1, S-2 Low/Mod Hazard Storage 5,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 7,209	\$ 8,771	82%	\$ -	\$ -	\$ -	100%	\$ 8,771	\$ -	\$ -	\$ -
	S-1, S-2 Low/Mod Hazard Storage 5,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 6,008	\$ 7,310	82%	\$ -	\$ -	\$ -	100%	\$ 7,310	\$ -	\$ -	\$ -
	S-1, S-2 Low/Mod Hazard Storage 5,000 s.f. III-B, IV, V-B	Sq Ft		\$ 4,806	\$ 5,848	82%	\$ -	\$ -	\$ -	100%	\$ 5,848	\$ -	\$ -	\$ -
391	S-1, S-2 Low/Mod Hazard Storage 10,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 7,930	\$ 9,649	82%	\$ -	\$ -	\$ -	100%	\$ 9,649	\$ -	\$ -	\$ -
	S-1, S-2 Low/Mod Hazard Storage 10,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 6,609	\$ 8,040	82%	\$ -	\$ -	\$ -	100%	\$ 8,040	\$ -	\$ -	\$ -
	S-1, S-2 Low/Mod Hazard Storage 10,000 s.f. III-B, IV, V-B	Sq Ft		\$ 5,287	\$ 6,432	82%	\$ -	\$ -	\$ -	100%	\$ 6,432	\$ -	\$ -	\$ -
392	S-1, S-2 Low/Mod Hazard Storage 20,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 8,651	\$ 10,526	82%	\$ -	\$ -	\$ -	100%	\$ 10,526	\$ -	\$ -	\$ -
	S-1, S-2 Low/Mod Hazard Storage 20,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 7,209	\$ 8,771	82%	\$ -	\$ -	\$ -	100%	\$ 8,771	\$ -	\$ -	\$ -
	S-1, S-2 Low/Mod Hazard Storage 20,000 s.f. III-B, IV, V-B	Sq Ft		\$ 5,768	\$ 7,017	82%	\$ -	\$ -	\$ -	100%	\$ 7,017	\$ -	\$ -	\$ -
393	S-1, S-2 Low/Mod Hazard Storage 50,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 10,814	\$ 13,157	82%	\$ -	\$ -	\$ -	100%	\$ 13,157	\$ -	\$ -	\$ -
	S-1, S-2 Low/Mod Hazard Storage 50,000 s.f., II-B, III-A, V-A	Sq Ft	1	\$ 9,012	\$ 10,964	82%	\$ 10,964	\$ 9,012	\$ 1,953	100%	\$ 10,964	\$ 10,964	\$ 1,953	\$ -
	S-1, S-2 Low/Mod Hazard Storage 50,000 s.f. III-B, IV, V-B	Sq Ft		\$ 7,209	\$ 8,771	82%	\$ -	\$ -	\$ -	100%	\$ 8,771	\$ -	\$ -	\$ -
394	S-1, S-2 Low/Mod Hazard Storage 100,000 s.f. I-A, I-B, III-A, V-A	Sq Ft		\$ 15,620	\$ 19,005	82%	\$ -	\$ -	\$ -	100%	\$ 19,005	\$ -	\$ -	\$ -
	S-1, S-2 Low/Mod Hazard Storage 100,000 s.f., II-B, III-A, V-A	Sq Ft	2	\$ 13,017	\$ 15,837	82%	\$ 31,675	\$ 26,034	\$ 5,641	100%	\$ 15,837	\$ 31,675	\$ 5,641	\$ -
	S-1, S-2 Low/Mod Hazard Storage 100,000 s.f., II-B, III-A, V-A III-B, IV, V-B	Sq Ft		\$ 10,414	\$ 12,670	82%	\$ -	\$ -	\$ -	100%	\$ 12,670	\$ -	\$ -	\$ -

				Current						Recommendations				
				Per Unit		Annual				Per Unit		Annual		
Ord	Service Name	Fee Description	Annual Volume	Current Fee	Full Cost	Current Recovery	Annual Cost	Annual Revenue	Annual Subsidy	Recovery Level	Fee @ Policy Level	Annual Revenue	Increased Revenue	Recommended Subsidy
	S-2 Parking Garage 5,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 7,690	\$ 9,356	82%	\$ -	\$ -	\$ -	100%	\$ 9,356	\$ -	\$ -	\$ -
395	S-2 Parking Garage 5,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 6,408	\$ 7,797	82%	\$ -	\$ -	\$ -	100%	\$ 7,797	\$ -	\$ -	\$ -
	S-2 Parking Garage 5,000 s.f. III-B, IV, V-B	Sq Ft		\$ 5,127	\$ 6,237	82%	\$ -	\$ -	\$ -	100%	\$ 6,237	\$ -	\$ -	\$ -
	S-2 Parking Garage 10,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 11,775	\$ 14,327	82%	\$ -	\$ -	\$ -	100%	\$ 14,327	\$ -	\$ -	\$ -
396	S-2 Parking Garage 10,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 9,813	\$ 11,939	82%	\$ -	\$ -	\$ -	100%	\$ 11,939	\$ -	\$ -	\$ -
	S-2 Parking Garage 10,000 s.f. III-B, IV, V-B	Sq Ft		\$ 7,850	\$ 9,551	82%	\$ -	\$ -	\$ -	100%	\$ 9,551	\$ -	\$ -	\$ -
	S-2 Parking Garage 50,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 12,256	\$ 14,911	82%	\$ -	\$ -	\$ -	100%	\$ 14,911	\$ -	\$ -	\$ -
397	S-2 Parking Garage 50,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 10,213	\$ 12,426	82%	\$ -	\$ -	\$ -	100%	\$ 12,426	\$ -	\$ -	\$ -
	S-2 Parking Garage 50,000 s.f. III-B, IV, V-B	Sq Ft		\$ 8,171	\$ 9,941	82%	\$ -	\$ -	\$ -	100%	\$ 9,941	\$ -	\$ -	\$ -
	S-2 Parking Garage 100,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 18,985	\$ 23,098	82%	\$ -	\$ -	\$ -	100%	\$ 23,098	\$ -	\$ -	\$ -
398	S-2 Parking Garage 100,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 15,821	\$ 19,248	82%	\$ -	\$ -	\$ -	100%	\$ 19,248	\$ -	\$ -	\$ -
	S-2 Parking Garage 100,000 s.f. III-B, IV, V-B	Sq Ft		\$ 12,657	\$ 15,399	82%	\$ -	\$ -	\$ -	100%	\$ 15,399	\$ -	\$ -	\$ -
	S-2 Parking Garage 500,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 23,070	\$ 28,069	82%	\$ -	\$ -	\$ -	100%	\$ 28,069	\$ -	\$ -	\$ -
399	S-2 Parking Garage 500,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 19,225	\$ 23,390	82%	\$ -	\$ -	\$ -	100%	\$ 23,390	\$ -	\$ -	\$ -
	S-2 Parking Garage 500,000 s.f. III-B, IV, V-B	Sq Ft		\$ 15,380	\$ 18,712	82%	\$ -	\$ -	\$ -	100%	\$ 18,712	\$ -	\$ -	\$ -
	S-2 Parking Garage 1,000,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 30,280	\$ 36,840	82%	\$ -	\$ -	\$ -	100%	\$ 36,840	\$ -	\$ -	\$ -
400	S-2 Parking Garage 1,000,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 25,233	\$ 30,700	82%	\$ -	\$ -	\$ -	100%	\$ 30,700	\$ -	\$ -	\$ -
	S-2 Parking Garage 1,000,000 s.f. III-B, IV, V-B	Sq Ft		\$ 20,186	\$ 24,560	82%	\$ -	\$ -	\$ -	100%	\$ 24,560	\$ -	\$ -	\$ -
	U Utility/Misc 500 s.f. I-A, I-B, II-A	Sq Ft		\$ 2,403	\$ 2,924	82%	\$ -	\$ -	\$ -	100%	\$ 2,924	\$ -	\$ -	\$ -
401	U Utility/Misc 500 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 2,003	\$ 2,437	82%	\$ -	\$ -	\$ -	100%	\$ 2,437	\$ -	\$ -	\$ -
	U Utility/Misc 500 s.f. III-B, IV, V-B	Sq Ft		\$ 1,602	\$ 1,949	82%	\$ -	\$ -	\$ -	100%	\$ 1,949	\$ -	\$ -	\$ -
	U Utility/Misc 2,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 3,605	\$ 4,386	82%	\$ -	\$ -	\$ -	100%	\$ 4,386	\$ -	\$ -	\$ -
402	U Utility/Misc 2,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 3,004	\$ 3,655	82%	\$ -	\$ -	\$ -	100%	\$ 3,655	\$ -	\$ -	\$ -
	U Utility/Misc 2,000 s.f. III-B, IV, V-B	Sq Ft		\$ 2,403	\$ 2,924	82%	\$ -	\$ -	\$ -	100%	\$ 2,924	\$ -	\$ -	\$ -
	U Utility/Misc 4,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 4,085	\$ 4,970	82%	\$ -	\$ -	\$ -	100%	\$ 4,970	\$ -	\$ -	\$ -
403	U Utility/Misc 4,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 3,404	\$ 4,142	82%	\$ -	\$ -	\$ -	100%	\$ 4,142	\$ -	\$ -	\$ -
	U Utility/Misc 4,000 s.f. III-B, IV, V-B	Sq Ft		\$ 2,724	\$ 3,314	82%	\$ -	\$ -	\$ -	100%	\$ 3,314	\$ -	\$ -	\$ -
	U Utility/Misc 8,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 4,806	\$ 5,848	82%	\$ -	\$ -	\$ -	100%	\$ 5,848	\$ -	\$ -	\$ -
404	U Utility/Misc 8,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 4,005	\$ 4,873	82%	\$ -	\$ -	\$ -	100%	\$ 4,873	\$ -	\$ -	\$ -
	U Utility/Misc 8,000 s.f. III-B, IV, V-B	Sq Ft		\$ 3,204	\$ 3,898	82%	\$ -	\$ -	\$ -	100%	\$ 3,898	\$ -	\$ -	\$ -
	U Utility/Misc 20,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 6,008	\$ 7,310	82%	\$ -	\$ -	\$ -	100%	\$ 7,310	\$ -	\$ -	\$ -
405	U Utility/Misc 20,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 5,007	\$ 6,091	82%	\$ -	\$ -	\$ -	100%	\$ 6,091	\$ -	\$ -	\$ -
	U Utility/Misc 20,000 s.f. III-B, IV, V-B	Sq Ft		\$ 4,005	\$ 4,873	82%	\$ -	\$ -	\$ -	100%	\$ 4,873	\$ -	\$ -	\$ -
	U Utility/Misc 40,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 9,132	\$ 11,110	82%	\$ -	\$ -	\$ -	100%	\$ 11,110	\$ -	\$ -	\$ -
406	U Utility/Misc 40,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 7,610	\$ 9,259	82%	\$ -	\$ -	\$ -	100%	\$ 9,259	\$ -	\$ -	\$ -
	U Utility/Misc 40,000 s.f. III-B, IV, V-B	Sq Ft		\$ 6,088	\$ 7,407	82%	\$ -	\$ -	\$ -	100%	\$ 7,407	\$ -	\$ -	\$ -
	U Utility/Misc (Associated w R-3 structures) 500 s.f. I-A, I-B, II-A	Sq Ft		\$ 961	\$ 1,170	82%	\$ -	\$ -	\$ -	100%	\$ 1,170	\$ -	\$ -	\$ -
407	U Utility/Misc (Associated w R-3 structures) 500 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 801	\$ 975	82%	\$ -	\$ -	\$ -	100%	\$ 975	\$ -	\$ -	\$ -
	U Utility/Misc (Associated w R-3 structures) 500 s.f. III-B, IV, V-B	Sq Ft		\$ 641	\$ 780	82%	\$ -	\$ -	\$ -	100%	\$ 780	\$ -	\$ -	\$ -
	U Utility/Misc (Associated w R-3 structures) 2,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 1,442	\$ 1,754	82%	\$ -	\$ -	\$ -	100%	\$ 1,754	\$ -	\$ -	\$ -
408	U Utility/Misc (Associated w R-3 structures) 2,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 1,202	\$ 1,462	82%	\$ -	\$ -	\$ -	100%	\$ 1,462	\$ -	\$ -	\$ -
	U Utility/Misc (Associated w R-3 structures) 2,000 s.f. III-B, IV, V-B	Sq Ft		\$ 961	\$ 1,170	82%	\$ -	\$ -	\$ -	100%	\$ 1,170	\$ -	\$ -	\$ -
	U Utility/Misc (Associated w R-3 structures) 4,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 1,682	\$ 2,047	82%	\$ -	\$ -	\$ -	100%	\$ 2,047	\$ -	\$ -	\$ -
409	U Utility/Misc (Associated w R-3 structures) 4,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 1,402	\$ 1,706	82%	\$ -	\$ -	\$ -	100%	\$ 1,706	\$ -	\$ -	\$ -
	U Utility/Misc (Associated w R-3 structures) 4,000 s.f. III-B, IV, V-B	Sq Ft		\$ 1,121	\$ 1,364	82%	\$ -	\$ -	\$ -	100%	\$ 1,364	\$ -	\$ -	\$ -

Ord	Service Name	Fee Description	Annual Volume	Current						Recommendations				
				Per Unit		Annual				Per Unit		Annual		
				Current Fee	Full Cost	Current Recovery	Annual Cost	Annual Revenue	Annual Subsidy	Recovery Level	Fee @ Policy Level	Annual Revenue	Increased Revenue	Recommended Subsidy
410	U Utility/Misc (Associated w R-3 structures) 8,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 1,923	\$ 2,339	82%	\$ -	\$ -	\$ -	100%	\$ 2,339	\$ -	\$ -	\$ -
	U Utility/Misc (Associated w R-3 structures) 8,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 1,602	\$ 1,949	82%	\$ -	\$ -	\$ -	100%	\$ 1,949	\$ -	\$ -	\$ -
	U Utility/Misc (Associated w R-3 structures) 8,000 s.f. III-B, IV, V-B	Sq Ft		\$ 1,282	\$ 1,559	82%	\$ -	\$ -	\$ -	100%	\$ 1,559	\$ -	\$ -	\$ -
	H-1, H-2, H-3, H-4 High Hazards/Explosives 1,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 7,209	\$ 8,771	82%	\$ -	\$ -	\$ -	100%	\$ 8,771	\$ -	\$ -	\$ -
411	H-1, H-2, H-3, H-4 High Hazards/Explosives 1,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 6,008	\$ 7,310	82%	\$ -	\$ -	\$ -	100%	\$ 7,310	\$ -	\$ -	\$ -
	H-1, H-2, H-3, H-4 High Hazards/Explosives 1,000 s.f. III-B, IV, V-B	Sq Ft		\$ 4,806	\$ 5,848	82%	\$ -	\$ -	\$ -	100%	\$ 5,848	\$ -	\$ -	\$ -
	H-1, H-2, H-3, H-4 High Hazards/Explosives 5,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 10,814	\$ 13,157	82%	\$ -	\$ -	\$ -	100%	\$ 13,157	\$ -	\$ -	\$ -
	H-1, H-2, H-3, H-4 High Hazards/Explosives 5,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 9,012	\$ 10,964	82%	\$ -	\$ -	\$ -	100%	\$ 10,964	\$ -	\$ -	\$ -
412	H-1, H-2, H-3, H-4 High Hazards/Explosives 5,000 s.f. III-B, IV, V-B	Sq Ft		\$ 7,209	\$ 8,771	82%	\$ -	\$ -	\$ -	100%	\$ 8,771	\$ -	\$ -	\$ -
	H-1, H-2, H-3, H-4 High Hazards/Explosives 10,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 11,295	\$ 13,742	82%	\$ -	\$ -	\$ -	100%	\$ 13,742	\$ -	\$ -	\$ -
	H-1, H-2, H-3, H-4 High Hazards/Explosives 10,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 9,412	\$ 11,452	82%	\$ -	\$ -	\$ -	100%	\$ 11,452	\$ -	\$ -	\$ -
	H-1, H-2, H-3, H-4 High Hazards/Explosives 10,000 s.f. III-B, IV, V-B	Sq Ft		\$ 7,530	\$ 9,161	82%	\$ -	\$ -	\$ -	100%	\$ 9,161	\$ -	\$ -	\$ -
413	H-1, H-2, H-3, H-4 High Hazards/Explosives 50,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 16,582	\$ 20,174	82%	\$ -	\$ -	\$ -	100%	\$ 20,174	\$ -	\$ -	\$ -
	H-1, H-2, H-3, H-4 High Hazards/Explosives 50,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 13,818	\$ 16,812	82%	\$ -	\$ -	\$ -	100%	\$ 16,812	\$ -	\$ -	\$ -
	H-1, H-2, H-3, H-4 High Hazards/Explosives 50,000 s.f. III-B, IV, V-B	Sq Ft		\$ 11,054	\$ 13,450	82%	\$ -	\$ -	\$ -	100%	\$ 13,450	\$ -	\$ -	\$ -
	H-1, H-2, H-3, H-4 High Hazards/Explosives 100,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 22,589	\$ 27,484	82%	\$ -	\$ -	\$ -	100%	\$ 27,484	\$ -	\$ -	\$ -
414	H-1, H-2, H-3, H-4 High Hazards/Explosives 100,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 18,825	\$ 22,903	82%	\$ -	\$ -	\$ -	100%	\$ 22,903	\$ -	\$ -	\$ -
	H-1, H-2, H-3, H-4 High Hazards/Explosives 100,000 s.f. III-B, IV, V-B	Sq Ft		\$ 15,060	\$ 18,323	82%	\$ -	\$ -	\$ -	100%	\$ 18,323	\$ -	\$ -	\$ -
	H-5 HPM, 1,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 10,574	\$ 12,865	82%	\$ -	\$ -	\$ -	100%	\$ 12,865	\$ -	\$ -	\$ -
	H-5 HPM, 1,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 8,812	\$ 10,721	82%	\$ -	\$ -	\$ -	100%	\$ 10,721	\$ -	\$ -	\$ -
415	H-5 HPM, 1,000 s.f. III-B, IV, V-B	Sq Ft		\$ 7,049	\$ 8,577	82%	\$ -	\$ -	\$ -	100%	\$ 8,577	\$ -	\$ -	\$ -
	H-5 HPM, 5,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 16,341	\$ 19,882	82%	\$ -	\$ -	\$ -	100%	\$ 19,882	\$ -	\$ -	\$ -
	H-5 HPM, 5,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 13,618	\$ 16,568	82%	\$ -	\$ -	\$ -	100%	\$ 16,568	\$ -	\$ -	\$ -
	H-5 HPM, 5,000 s.f. III-B, IV, V-B	Sq Ft		\$ 10,894	\$ 13,255	82%	\$ -	\$ -	\$ -	100%	\$ 13,255	\$ -	\$ -	\$ -
416	H-5 HPM, 10,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 17,062	\$ 20,759	82%	\$ -	\$ -	\$ -	100%	\$ 20,759	\$ -	\$ -	\$ -
	H-5 HPM, 10,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 14,219	\$ 17,299	82%	\$ -	\$ -	\$ -	100%	\$ 17,299	\$ -	\$ -	\$ -
	H-5 HPM, 10,000 s.f. III-B, IV, V-B	Sq Ft		\$ 11,375	\$ 13,839	82%	\$ -	\$ -	\$ -	100%	\$ 13,839	\$ -	\$ -	\$ -
	H-5 HPM, 20,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 20,186	\$ 24,560	82%	\$ -	\$ -	\$ -	100%	\$ 24,560	\$ -	\$ -	\$ -
417	H-5 HPM, 20,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 16,822	\$ 20,467	82%	\$ -	\$ -	\$ -	100%	\$ 20,467	\$ -	\$ -	\$ -
	H-5 HPM, 20,000 s.f. III-B, IV, V-B	Sq Ft		\$ 13,458	\$ 16,373	82%	\$ -	\$ -	\$ -	100%	\$ 16,373	\$ -	\$ -	\$ -
	H-5 HPM, 50,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 25,233	\$ 30,700	82%	\$ -	\$ -	\$ -	100%	\$ 30,700	\$ -	\$ -	\$ -
	H-5 HPM, 50,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 21,027	\$ 25,583	82%	\$ -	\$ -	\$ -	100%	\$ 25,583	\$ -	\$ -	\$ -
418	H-5 HPM, 50,000 s.f. III-B, IV, V-B	Sq Ft		\$ 16,822	\$ 20,467	82%	\$ -	\$ -	\$ -	100%	\$ 20,467	\$ -	\$ -	\$ -
	H-5 HPM, 100,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 35,807	\$ 43,565	82%	\$ -	\$ -	\$ -	100%	\$ 43,565	\$ -	\$ -	\$ -
	H-5 HPM, 100,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 29,839	\$ 36,304	82%	\$ -	\$ -	\$ -	100%	\$ 36,304	\$ -	\$ -	\$ -
	H-5 HPM, 100,000 s.f. III-B, IV, V-B	Sq Ft		\$ 23,871	\$ 29,043	82%	\$ -	\$ -	\$ -	100%	\$ 29,043	\$ -	\$ -	\$ -

				Current						Recommendations				
				Per Unit		Annual				Per Unit		Annual		
Ord	Service Name	Fee Description	Annual Volume	Current Fee	Full Cost	Current Recovery	Annual Cost	Annual Revenue	Annual Subsidy	Recovery Level	Fee @ Policy Level	Annual Revenue	Increased Revenue	Recommended Subsidy
422	I-1, I-2, I-3 Institutional, Hospital, Jail 1,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 9,853	\$ 11,988	82%	\$ -	\$ -	\$ -	100%	\$ 11,988	\$ -	\$ -	\$ -
	I-1, I-2, I-3 Institutional, Hospital, Jail 1,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 8,211	\$ 9,990	82%	\$ -	\$ -	\$ -	100%	\$ 9,990	\$ -	\$ -	\$ -
	I-1, I-2, I-3 Institutional, Hospital, Jail 1,000 s.f. III-B, IV, V-B	Sq Ft		\$ 6,569	\$ 7,992	82%	\$ -	\$ -	\$ -	100%	\$ 7,992	\$ -	\$ -	\$ -
423	I-1, I-2, I-3 Institutional, Hospital, Jail 5,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 15,861	\$ 19,297	82%	\$ -	\$ -	\$ -	100%	\$ 19,297	\$ -	\$ -	\$ -
	I-1, I-2, I-3 Institutional, Hospital, Jail 5,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 13,217	\$ 16,081	82%	\$ -	\$ -	\$ -	100%	\$ 16,081	\$ -	\$ -	\$ -
	I-1, I-2, I-3 Institutional, Hospital, Jail 5,000 s.f. III-B, IV, V-B	Sq Ft		\$ 10,574	\$ 12,865	82%	\$ -	\$ -	\$ -	100%	\$ 12,865	\$ -	\$ -	\$ -
424	I-1, I-2, I-3 Institutional, Hospital, Jail 10,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 16,341	\$ 19,882	82%	\$ -	\$ -	\$ -	100%	\$ 19,882	\$ -	\$ -	\$ -
	I-1, I-2, I-3 Institutional, Hospital, Jail 10,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 13,618	\$ 16,568	82%	\$ -	\$ -	\$ -	100%	\$ 16,568	\$ -	\$ -	\$ -
	I-1, I-2, I-3 Institutional, Hospital, Jail 10,000 s.f. III-B, IV, V-B	Sq Ft		\$ 10,894	\$ 13,255	82%	\$ -	\$ -	\$ -	100%	\$ 13,255	\$ -	\$ -	\$ -
425	I-1, I-2, I-3 Institutional, Hospital, Jail 20,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 19,465	\$ 23,683	82%	\$ -	\$ -	\$ -	100%	\$ 23,683	\$ -	\$ -	\$ -
	I-1, I-2, I-3 Institutional, Hospital, Jail 20,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 16,221	\$ 19,736	82%	\$ -	\$ -	\$ -	100%	\$ 19,736	\$ -	\$ -	\$ -
	I-1, I-2, I-3 Institutional, Hospital, Jail 20,000 s.f. III-B, IV, V-B	Sq Ft		\$ 12,977	\$ 15,789	82%	\$ -	\$ -	\$ -	100%	\$ 15,789	\$ -	\$ -	\$ -
426	I-1, I-2, I-3 Institutional, Hospital, Jail 50,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 24,272	\$ 29,530	82%	\$ -	\$ -	\$ -	100%	\$ 29,530	\$ -	\$ -	\$ -
	I-1, I-2, I-3 Institutional, Hospital, Jail 50,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 20,226	\$ 24,609	82%	\$ -	\$ -	\$ -	100%	\$ 24,609	\$ -	\$ -	\$ -
	I-1, I-2, I-3 Institutional, Hospital, Jail 50,000 s.f. III-B, IV, V-B	Sq Ft		\$ 16,181	\$ 19,687	82%	\$ -	\$ -	\$ -	100%	\$ 19,687	\$ -	\$ -	\$ -
427	I-1, I-2, I-3 Institutional, Hospital, Jail 100,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 34,605	\$ 42,103	82%	\$ -	\$ -	\$ -	100%	\$ 42,103	\$ -	\$ -	\$ -
	I-1, I-2, I-3 Institutional, Hospital, Jail 100,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 28,838	\$ 35,086	82%	\$ -	\$ -	\$ -	100%	\$ 35,086	\$ -	\$ -	\$ -
	I-1, I-2, I-3 Institutional, Hospital, Jail 100,000 s.f. III-B, IV, V-B	Sq Ft		\$ 23,070	\$ 28,069	82%	\$ -	\$ -	\$ -	100%	\$ 28,069	\$ -	\$ -	\$ -
428	I-4, I-2.1 Day Care/Outpatient 1,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 9,853	\$ 11,988	82%	\$ -	\$ -	\$ -	100%	\$ 11,988	\$ -	\$ -	\$ -
	I-4, I-2.1 Day Care/Outpatient 1,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 8,211	\$ 9,990	82%	\$ -	\$ -	\$ -	100%	\$ 9,990	\$ -	\$ -	\$ -
	I-4, I-2.1 Day Care/Outpatient 1,000 s.f. III-B, IV, V-B	Sq Ft		\$ 6,569	\$ 7,992	82%	\$ -	\$ -	\$ -	100%	\$ 7,992	\$ -	\$ -	\$ -
429	I-4, I-2.1 Day Care/Outpatient 5,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 15,620	\$ 19,005	82%	\$ -	\$ -	\$ -	100%	\$ 19,005	\$ -	\$ -	\$ -
	I-4, I-2.1 Day Care/Outpatient 5,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 13,017	\$ 15,837	82%	\$ -	\$ -	\$ -	100%	\$ 15,837	\$ -	\$ -	\$ -
	I-4, I-2.1 Day Care/Outpatient 5,000 s.f. III-B, IV, V-B	Sq Ft		\$ 10,414	\$ 12,670	82%	\$ -	\$ -	\$ -	100%	\$ 12,670	\$ -	\$ -	\$ -
430	I-4, I-2.1 Day Care/Outpatient 10,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 16,341	\$ 19,882	82%	\$ -	\$ -	\$ -	100%	\$ 19,882	\$ -	\$ -	\$ -
	I-4, I-2.1 Day Care/Outpatient 10,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 13,618	\$ 16,568	82%	\$ -	\$ -	\$ -	100%	\$ 16,568	\$ -	\$ -	\$ -
	I-4, I-2.1 Day Care/Outpatient 10,000 s.f. III-B, IV, V-B	Sq Ft		\$ 10,894	\$ 13,255	82%	\$ -	\$ -	\$ -	100%	\$ 13,255	\$ -	\$ -	\$ -

Ord	Service Name	Fee Description	Annual Volume	Current						Recommendations				
				Per Unit			Annual			Per Unit		Annual		
				Current Fee	Full Cost	Current Recovery	Annual Cost	Annual Revenue	Annual Subsidy	Recovery Level	Fee @ Policy Level	Annual Revenue	Increased Revenue	Recommended Subsidy
431	I-4, I-2.1 Day Care/Outpatient 20,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 19,465	\$ 23,683	82%	\$ -	\$ -	\$ -	100%	\$ 23,683	\$ -	\$ -	\$ -
	I-4, I-2.1 Day Care/Outpatient 20,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 16,221	\$ 19,736	82%	\$ -	\$ -	\$ -	100%	\$ 19,736	\$ -	\$ -	\$ -
	I-4, I-2.1 Day Care/Outpatient 20,000 s.f. III-B, IV, V-B	Sq Ft		\$ 12,977	\$ 15,789	82%	\$ -	\$ -	\$ -	100%	\$ 15,789	\$ -	\$ -	\$ -
432	I-4, I-2.1 Day Care/Outpatient 50,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 24,272	\$ 29,530	82%	\$ -	\$ -	\$ -	100%	\$ 29,530	\$ -	\$ -	\$ -
	I-4, I-2.1 Day Care/Outpatient 50,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 20,226	\$ 24,609	82%	\$ -	\$ -	\$ -	100%	\$ 24,609	\$ -	\$ -	\$ -
	I-4, I-2.1 Day Care/Outpatient 50,000 s.f. III-B, IV, V-B	Sq Ft		\$ 16,181	\$ 19,687	82%	\$ -	\$ -	\$ -	100%	\$ 19,687	\$ -	\$ -	\$ -
433	I-4, I-2.1 Day Care/Outpatient 100,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 34,605	\$ 42,103	82%	\$ -	\$ -	\$ -	100%	\$ 42,103	\$ -	\$ -	\$ -
	I-4, I-2.1 Day Care/Outpatient 100,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 28,838	\$ 35,086	82%	\$ -	\$ -	\$ -	100%	\$ 35,086	\$ -	\$ -	\$ -
	I-4, I-2.1 Day Care/Outpatient 100,000 s.f. III-B, IV, V-B	Sq Ft		\$ 23,070	\$ 28,069	82%	\$ -	\$ -	\$ -	100%	\$ 28,069	\$ -	\$ -	\$ -
434	M Mercantile 1,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 6,729	\$ 8,187	82%	\$ -	\$ -	\$ -	100%	\$ 8,187	\$ -	\$ -	\$ -
	M Mercantile 1,000 s.f., II-B, III-A, V-A	Sq Ft	1	\$ 5,607	\$ 6,822	82%	\$ 6,822	\$ 5,607	\$ 1,215	100%	\$ 6,822	\$ 6,822	\$ 1,215	\$ -
	M Mercantile 1,000 s.f. III-B, IV, V-B	Sq Ft		\$ 4,486	\$ 5,458	82%	\$ -	\$ -	\$ -	100%	\$ 5,458	\$ -	\$ -	\$ -
435	M Mercantile 5,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 10,333	\$ 12,572	82%	\$ -	\$ -	\$ -	100%	\$ 12,572	\$ -	\$ -	\$ -
	M Mercantile 5,000 s.f., II-B, III-A, V-A	Sq Ft	1	\$ 8,611	\$ 10,477	82%	\$ 10,477	\$ 8,611	\$ 1,866	100%	\$ 10,477	\$ 10,477	\$ 1,866	\$ -
	M Mercantile 5,000 s.f. III-B, IV, V-B	Sq Ft		\$ 6,889	\$ 8,382	82%	\$ -	\$ -	\$ -	100%	\$ 8,382	\$ -	\$ -	\$ -
436	M Mercantile 10,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 10,814	\$ 13,157	82%	\$ -	\$ -	\$ -	100%	\$ 13,157	\$ -	\$ -	\$ -
	M Mercantile 10,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 9,012	\$ 10,964	82%	\$ -	\$ -	\$ -	100%	\$ 10,964	\$ -	\$ -	\$ -
	M Mercantile 10,000 s.f. III-B, IV, V-B	Sq Ft		\$ 7,209	\$ 8,771	82%	\$ -	\$ -	\$ -	100%	\$ 8,771	\$ -	\$ -	\$ -
437	M Mercantile 20,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 12,737	\$ 15,496	82%	\$ -	\$ -	\$ -	100%	\$ 15,496	\$ -	\$ -	\$ -
	M Mercantile 20,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 10,614	\$ 12,913	82%	\$ -	\$ -	\$ -	100%	\$ 12,913	\$ -	\$ -	\$ -
	M Mercantile 20,000 s.f. III-B, IV, V-B	Sq Ft		\$ 8,491	\$ 10,331	82%	\$ -	\$ -	\$ -	100%	\$ 10,331	\$ -	\$ -	\$ -
438	M Mercantile 50,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 15,861	\$ 19,297	82%	\$ -	\$ -	\$ -	100%	\$ 19,297	\$ -	\$ -	\$ -
	M Mercantile 50,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 13,217	\$ 16,081	82%	\$ -	\$ -	\$ -	100%	\$ 16,081	\$ -	\$ -	\$ -
	M Mercantile 50,000 s.f. III-B, IV, V-B	Sq Ft		\$ 10,574	\$ 12,865	82%	\$ -	\$ -	\$ -	100%	\$ 12,865	\$ -	\$ -	\$ -
439	M Mercantile 100,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 18,024	\$ 21,929	82%	\$ -	\$ -	\$ -	100%	\$ 21,929	\$ -	\$ -	\$ -
	M Mercantile 100,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 15,020	\$ 18,274	82%	\$ -	\$ -	\$ -	100%	\$ 18,274	\$ -	\$ -	\$ -
	M Mercantile 100,000 s.f. III-B, IV, V-B	Sq Ft		\$ 12,016	\$ 14,619	82%	\$ -	\$ -	\$ -	100%	\$ 14,619	\$ -	\$ -	\$ -
440	M Mercantile 200,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 20,186	\$ 24,560	82%	\$ -	\$ -	\$ -	100%	\$ 24,560	\$ -	\$ -	\$ -
	M Mercantile 200,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 16,822	\$ 20,467	82%	\$ -	\$ -	\$ -	100%	\$ 20,467	\$ -	\$ -	\$ -
	M Mercantile 200,000 s.f. III-B, IV, V-B	Sq Ft		\$ 13,458	\$ 16,373	82%	\$ -	\$ -	\$ -	100%	\$ 16,373	\$ -	\$ -	\$ -
441	R-1 Apartments/Hotel Transient 1,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 8,411	\$ 10,233	82%	\$ -	\$ -	\$ -	100%	\$ 10,233	\$ -	\$ -	\$ -
	R-1 Apartments/Hotel Transient 1,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 7,009	\$ 8,528	82%	\$ -	\$ -	\$ -	100%	\$ 8,528	\$ -	\$ -	\$ -
	R-1 Apartments/Hotel Transient 1,000 s.f. III-B, IV, V-B	Sq Ft		\$ 5,607	\$ 6,822	82%	\$ -	\$ -	\$ -	100%	\$ 6,822	\$ -	\$ -	\$ -
442	R-1 Apartments/Hotel Transient 5,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 12,977	\$ 15,789	82%	\$ -	\$ -	\$ -	100%	\$ 15,789	\$ -	\$ -	\$ -
	R-1 Apartments/Hotel Transient 5,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 10,814	\$ 13,157	82%	\$ -	\$ -	\$ -	100%	\$ 13,157	\$ -	\$ -	\$ -
	R-1 Apartments/Hotel Transient 5,000 s.f. III-B, IV, V-B	Sq Ft		\$ 8,651	\$ 10,526	82%	\$ -	\$ -	\$ -	100%	\$ 10,526	\$ -	\$ -	\$ -

Ord	Service Name	Fee Description	Annual Volume	Current						Recommendations				
				Per Unit			Annual			Per Unit		Annual		
				Current Fee	Full Cost	Current Recovery	Annual Cost	Annual Revenue	Annual Subsidy	Recovery Level	Fee @ Policy Level	Annual Revenue	Increased Revenue	Recommended Subsidy
443	R-1 Apartments/Hotel Transient 10,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 13,458	\$ 16,373	82%	\$ -	\$ -	\$ -	100%	\$ 16,373	\$ -	\$ -	\$ -
	R-1 Apartments/Hotel Transient 10,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 11,215	\$ 13,644	82%	\$ -	\$ -	\$ -	100%	\$ 13,644	\$ -	\$ -	\$ -
	R-1 Apartments/Hotel Transient 10,000 s.f. III-B, IV, V-B	Sq Ft		\$ 8,972	\$ 10,916	82%	\$ -	\$ -	\$ -	100%	\$ 10,916	\$ -	\$ -	\$ -
444	R-1 Apartments/Hotel Transient 20,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 15,861	\$ 19,297	82%	\$ -	\$ -	\$ -	100%	\$ 19,297	\$ -	\$ -	\$ -
	R-1 Apartments/Hotel Transient 20,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 13,217	\$ 16,081	82%	\$ -	\$ -	\$ -	100%	\$ 16,081	\$ -	\$ -	\$ -
	R-1 Apartments/Hotel Transient 20,000 s.f. III-B, IV, V-B	Sq Ft		\$ 10,574	\$ 12,865	82%	\$ -	\$ -	\$ -	100%	\$ 12,865	\$ -	\$ -	\$ -
445	R-1 Apartments/Hotel Transient 50,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 19,946	\$ 24,268	82%	\$ -	\$ -	\$ -	100%	\$ 24,268	\$ -	\$ -	\$ -
	R-1 Apartments/Hotel Transient 50,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 16,622	\$ 20,223	82%	\$ -	\$ -	\$ -	100%	\$ 20,223	\$ -	\$ -	\$ -
	R-1 Apartments/Hotel Transient 50,000 s.f. III-B, IV, V-B	Sq Ft		\$ 13,297	\$ 16,178	82%	\$ -	\$ -	\$ -	100%	\$ 16,178	\$ -	\$ -	\$ -
446	R-1 Apartments/Hotel Transient 100,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 28,117	\$ 34,209	82%	\$ -	\$ -	\$ -	100%	\$ 34,209	\$ -	\$ -	\$ -
	R-1 Apartments/Hotel Transient 100,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 23,431	\$ 28,507	82%	\$ -	\$ -	\$ -	100%	\$ 28,507	\$ -	\$ -	\$ -
	R-1 Apartments/Hotel Transient 100,000 s.f. III-B, IV, V-B	Sq Ft		\$ 18,744	\$ 22,806	82%	\$ -	\$ -	\$ -	100%	\$ 22,806	\$ -	\$ -	\$ -
447	R-2 Multi-Family Residential Apartment - Perm 1,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 8,411	\$ 10,233	82%	\$ -	\$ -	\$ -	100%	\$ 10,233	\$ -	\$ -	\$ -
	R-2 Multi-Family Residential Apartment - Perm 1,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 7,009	\$ 8,528	82%	\$ -	\$ -	\$ -	100%	\$ 8,528	\$ -	\$ -	\$ -
	R-2 Multi-Family Residential Apartment - Perm 1,000 s.f. III-B, IV, V-B	Sq Ft		\$ 5,607	\$ 6,822	82%	\$ -	\$ -	\$ -	100%	\$ 6,822	\$ -	\$ -	\$ -
448	R-2 Multi-Family Residential Apartment - Perm 5,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 12,016	\$ 14,619	82%	\$ -	\$ -	\$ -	100%	\$ 14,619	\$ -	\$ -	\$ -
	R-2 Multi-Family Residential Apartment - Perm 5,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 10,013	\$ 12,183	82%	\$ -	\$ -	\$ -	100%	\$ 12,183	\$ -	\$ -	\$ -
	R-2 Multi-Family Residential Apartment - Perm 5,000 s.f. III-B, IV, V-B	Sq Ft		\$ 8,010	\$ 9,746	82%	\$ -	\$ -	\$ -	100%	\$ 9,746	\$ -	\$ -	\$ -
449	R-2 Multi-Family Residential Apartment - Perm 10,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 12,256	\$ 14,911	82%	\$ -	\$ -	\$ -	100%	\$ 14,911	\$ -	\$ -	\$ -
	R-2 Multi-Family Residential Apartment - Perm 10,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 10,213	\$ 12,426	82%	\$ -	\$ -	\$ -	100%	\$ 12,426	\$ -	\$ -	\$ -
	R-2 Multi-Family Residential Apartment - Perm 10,000 s.f. III-B, IV, V-B	Sq Ft		\$ 8,171	\$ 9,941	82%	\$ -	\$ -	\$ -	100%	\$ 9,941	\$ -	\$ -	\$ -
450	R-2 Multi-Family Residential Apartment - Perm 20,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 14,419	\$ 17,543	82%	\$ -	\$ -	\$ -	100%	\$ 17,543	\$ -	\$ -	\$ -
	R-2 Multi-Family Residential Apartment - Perm 20,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 12,016	\$ 14,619	82%	\$ -	\$ -	\$ -	100%	\$ 14,619	\$ -	\$ -	\$ -
	R-2 Multi-Family Residential Apartment - Perm 20,000 s.f. III-B, IV, V-B	Sq Ft		\$ 9,613	\$ 11,695	82%	\$ -	\$ -	\$ -	100%	\$ 11,695	\$ -	\$ -	\$ -
451	R-2 Multi-Family Residential Apartment - Perm 50,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 17,783	\$ 21,636	82%	\$ -	\$ -	\$ -	100%	\$ 21,636	\$ -	\$ -	\$ -
	R-2 Multi-Family Residential Apartment - Perm 50,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 14,819	\$ 18,030	82%	\$ -	\$ -	\$ -	100%	\$ 18,030	\$ -	\$ -	\$ -
	R-2 Multi-Family Residential Apartment - Perm 50,000 s.f. III-B, IV, V-B	Sq Ft		\$ 11,855	\$ 14,424	82%	\$ -	\$ -	\$ -	100%	\$ 14,424	\$ -	\$ -	\$ -

Ord	Service Name	Fee Description	Annual Volume	Current						Recommendations				
				Per Unit			Annual			Per Unit		Annual		
				Current Fee	Full Cost	Current Recovery	Annual Cost	Annual Revenue	Annual Subsidy	Recovery Level	Fee @ Policy Level	Annual Revenue	Increased Revenue	Recommended Subsidy
452	R-2 Multi-Family Residential Apartment - Perm 100,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 24,272	\$ 29,530	82%	\$ -	\$ -	\$ -	100%	\$ 29,530	\$ -	\$ -	\$ -
	R-2 Multi-Family Residential Apartment - Perm 100,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 20,226	\$ 24,609	82%	\$ -	\$ -	\$ -	100%	\$ 24,609	\$ -	\$ -	\$ -
	R-2 Multi-Family Residential Apartment - Perm 100,000 s.f. III-B, IV, V-B	Sq Ft		\$ 16,181	\$ 19,687	82%	\$ -	\$ -	\$ -	100%	\$ 19,687	\$ -	\$ -	\$ -
	R-2.1 Residential Care/Assist Living Facility 1,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 10,093	\$ 12,280	82%	\$ -	\$ -	\$ -	100%	\$ 12,280	\$ -	\$ -	\$ -
453	R-2.1 Residential Care/Assist Living Facility 1,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 8,411	\$ 10,233	82%	\$ -	\$ -	\$ -	100%	\$ 10,233	\$ -	\$ -	\$ -
	R-2.1 Residential Care/Assist Living Facility 1,000 s.f. III-B, IV, V-B	Sq Ft		\$ 6,729	\$ 8,187	82%	\$ -	\$ -	\$ -	100%	\$ 8,187	\$ -	\$ -	\$ -
	R-2.1 Residential Care/Assist Living Facility 5,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 14,419	\$ 17,543	82%	\$ -	\$ -	\$ -	100%	\$ 17,543	\$ -	\$ -	\$ -
	R-2.1 Residential Care/Assist Living Facility 5,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 12,016	\$ 14,619	82%	\$ -	\$ -	\$ -	100%	\$ 14,619	\$ -	\$ -	\$ -
454	R-2.1 Residential Care/Assist Living Facility 5,000 s.f. III-B, IV, V-B	Sq Ft		\$ 9,613	\$ 11,695	82%	\$ -	\$ -	\$ -	100%	\$ 11,695	\$ -	\$ -	\$ -
	R-2.1 Residential Care/Assist Living Facility 10,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 14,899	\$ 18,128	82%	\$ -	\$ -	\$ -	100%	\$ 18,128	\$ -	\$ -	\$ -
	R-2.1 Residential Care/Assist Living Facility 10,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 12,416	\$ 15,106	82%	\$ -	\$ -	\$ -	100%	\$ 15,106	\$ -	\$ -	\$ -
	R-2.1 Residential Care/Assist Living Facility 10,000 s.f. III-B, IV, V-B	Sq Ft		\$ 9,933	\$ 12,085	82%	\$ -	\$ -	\$ -	100%	\$ 12,085	\$ -	\$ -	\$ -
455	R-2.1 Residential Care/Assist Living Facility 20,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 17,783	\$ 21,636	82%	\$ -	\$ -	\$ -	100%	\$ 21,636	\$ -	\$ -	\$ -
	R-2.1 Residential Care/Assist Living Facility 20,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 14,819	\$ 18,030	82%	\$ -	\$ -	\$ -	100%	\$ 18,030	\$ -	\$ -	\$ -
	R-2.1 Residential Care/Assist Living Facility 20,000 s.f. III-B, IV, V-B	Sq Ft		\$ 11,855	\$ 14,424	82%	\$ -	\$ -	\$ -	100%	\$ 14,424	\$ -	\$ -	\$ -
	R-2.1 Residential Care/Assist Living Facility 50,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 21,628	\$ 26,314	82%	\$ -	\$ -	\$ -	100%	\$ 26,314	\$ -	\$ -	\$ -
456	R-2.1 Residential Care/Assist Living Facility 50,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 18,024	\$ 21,929	82%	\$ -	\$ -	\$ -	100%	\$ 21,929	\$ -	\$ -	\$ -
	R-2.1 Residential Care/Assist Living Facility 50,000 s.f. III-B, IV, V-B	Sq Ft		\$ 14,419	\$ 17,543	82%	\$ -	\$ -	\$ -	100%	\$ 17,543	\$ -	\$ -	\$ -
	R-2.1 Residential Care/Assist Living Facility 100,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 29,559	\$ 35,963	82%	\$ -	\$ -	\$ -	100%	\$ 35,963	\$ -	\$ -	\$ -
	R-2.1 Residential Care/Assist Living Facility 100,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 24,632	\$ 29,969	82%	\$ -	\$ -	\$ -	100%	\$ 29,969	\$ -	\$ -	\$ -
457	R-2.1 Residential Care/Assist Living Facility 100,000 s.f. III-B, IV, V-B	Sq Ft		\$ 19,706	\$ 23,975	82%	\$ -	\$ -	\$ -	100%	\$ 23,975	\$ -	\$ -	\$ -
	R-3 Single Family Residential 2,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 3,364	\$ 4,093	82%	\$ -	\$ -	\$ -	100%	\$ 4,093	\$ -	\$ -	\$ -
	R-3 Single Family Residential 2,000 s.f., II-B, III-A, V-A	Sq Ft	55	\$ 2,804	\$ 3,411	82%	\$ 187,611	\$ 154,201	\$ 33,410	100%	\$ 3,411	\$ 187,611	\$ 33,410	\$ -
	R-3 Single Family Residential 2,000 s.f. III-B, IV, V-B	Sq Ft		\$ 2,243	\$ 2,729	82%	\$ -	\$ -	\$ -	100%	\$ 2,729	\$ -	\$ -	\$ -
458	R-3 Single Family Residential 3,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 4,326	\$ 5,263	82%	\$ -	\$ -	\$ -	100%	\$ 5,263	\$ -	\$ -	\$ -
	R-3 Single Family Residential 3,000 s.f., II-B, III-A, V-A	Sq Ft	4	\$ 3,605	\$ 4,386	82%	\$ 17,543	\$ 14,419	\$ 3,124	100%	\$ 4,386	\$ 17,543	\$ 3,124	\$ -
	R-3 Single Family Residential 3,000 s.f. III-B, IV, V-B	Sq Ft		\$ 2,884	\$ 3,509	82%	\$ -	\$ -	\$ -	100%	\$ 3,509	\$ -	\$ -	\$ -

Ord	Service Name	Fee Description	Annual Volume	Current						Recommendations				
				Per Unit			Annual			Per Unit		Annual		
				Current Fee	Full Cost	Current Recovery	Annual Cost	Annual Revenue	Annual Subsidy	Recovery Level	Fee @ Policy Level	Annual Revenue	Increased Revenue	Recommended Subsidy
461	R-3 Single Family Residential 5,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 6,248	\$ 7,602	82%	\$ -	\$ -	\$ -	100%	\$ 7,602	\$ -	\$ -	\$ -
	R-3 Single Family Residential 5,000 s.f., II-B, III-A, V-A	Sq Ft	4	\$ 5,207	\$ 6,335	82%	\$ 25,340	\$ 20,827	\$ 4,512	100%	\$ 6,335	\$ 25,340	\$ 4,512	\$ -
	R-3 Single Family Residential 5,000 s.f. III-B, IV, V-B	Sq Ft		\$ 4,165	\$ 5,068	82%	\$ -	\$ -	\$ -	100%	\$ 5,068	\$ -	\$ -	\$ -
462	R-3 Single Family Residential 10,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 6,969	\$ 8,479	82%	\$ -	\$ -	\$ -	100%	\$ 8,479	\$ -	\$ -	\$ -
	R-3 Single Family Residential 10,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 5,808	\$ 7,066	82%	\$ -	\$ -	\$ -	100%	\$ 7,066	\$ -	\$ -	\$ -
	R-3 Single Family Residential 10,000 s.f. III-B, IV, V-B	Sq Ft		\$ 4,646	\$ 5,653	82%	\$ -	\$ -	\$ -	100%	\$ 5,653	\$ -	\$ -	\$ -
463	R-3.1 Residential Care Facility <6 Ambulatory 1,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 10,093	\$ 12,280	82%	\$ -	\$ -	\$ -	100%	\$ 12,280	\$ -	\$ -	\$ -
	R-3.1 Residential Care Facility <6 Ambulatory 1,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 8,411	\$ 10,233	82%	\$ -	\$ -	\$ -	100%	\$ 10,233	\$ -	\$ -	\$ -
	R-3.1 Residential Care Facility <6 Ambulatory 1,000 s.f. III-B, IV, V-B	Sq Ft		\$ 6,729	\$ 8,187	82%	\$ -	\$ -	\$ -	100%	\$ 8,187	\$ -	\$ -	\$ -
464	R-3.1 Residential Care Facility <6 Ambulatory 5,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 14,419	\$ 17,543	82%	\$ -	\$ -	\$ -	100%	\$ 17,543	\$ -	\$ -	\$ -
	R-3.1 Residential Care Facility <6 Ambulatory 5,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 12,016	\$ 14,619	82%	\$ -	\$ -	\$ -	100%	\$ 14,619	\$ -	\$ -	\$ -
	R-3.1 Residential Care Facility <6 Ambulatory 5,000 s.f. III-B, IV, V-B	Sq Ft		\$ 9,613	\$ 11,695	82%	\$ -	\$ -	\$ -	100%	\$ 11,695	\$ -	\$ -	\$ -
465	R-3.1 Residential Care Facility <6 Ambulatory 10,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 14,899	\$ 18,128	82%	\$ -	\$ -	\$ -	100%	\$ 18,128	\$ -	\$ -	\$ -
	R-3.1 Residential Care Facility <6 Ambulatory 10,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 12,416	\$ 15,106	82%	\$ -	\$ -	\$ -	100%	\$ 15,106	\$ -	\$ -	\$ -
	R-3.1 Residential Care Facility <6 Ambulatory 10,000 s.f. III-B, IV, V-B	Sq Ft		\$ 9,933	\$ 12,085	82%	\$ -	\$ -	\$ -	100%	\$ 12,085	\$ -	\$ -	\$ -
466	R-3.1 Residential Care Facility <6 Ambulatory 20,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 17,783	\$ 21,636	82%	\$ -	\$ -	\$ -	100%	\$ 21,636	\$ -	\$ -	\$ -
	R-3.1 Residential Care Facility <6 Ambulatory 20,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 14,819	\$ 18,030	82%	\$ -	\$ -	\$ -	100%	\$ 18,030	\$ -	\$ -	\$ -
	R-3.1 Residential Care Facility <6 Ambulatory 20,000 s.f. III-B, IV, V-B	Sq Ft		\$ 11,855	\$ 14,424	82%	\$ -	\$ -	\$ -	100%	\$ 14,424	\$ -	\$ -	\$ -
467	R-3.1 Residential Care Facility <6 Ambulatory 50,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 21,628	\$ 26,314	82%	\$ -	\$ -	\$ -	100%	\$ 26,314	\$ -	\$ -	\$ -
	R-3.1 Residential Care Facility <6 Ambulatory 50,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 18,024	\$ 21,929	82%	\$ -	\$ -	\$ -	100%	\$ 21,929	\$ -	\$ -	\$ -
	R-3.1 Residential Care Facility <6 Ambulatory 50,000 s.f. III-B, IV, V-B	Sq Ft		\$ 14,419	\$ 17,543	82%	\$ -	\$ -	\$ -	100%	\$ 17,543	\$ -	\$ -	\$ -
468	R-3.1 Residential Care Facility <6 Ambulatory 100,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 29,559	\$ 35,963	82%	\$ -	\$ -	\$ -	100%	\$ 35,963	\$ -	\$ -	\$ -
	R-3.1 Residential Care Facility <6 Ambulatory 100,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 24,632	\$ 29,969	82%	\$ -	\$ -	\$ -	100%	\$ 29,969	\$ -	\$ -	\$ -
	R-3.1 Residential Care Facility <6 Ambulatory 100,000 s.f. III-B, IV, V-B	Sq Ft		\$ 19,706	\$ 23,975	82%	\$ -	\$ -	\$ -	100%	\$ 23,975	\$ -	\$ -	\$ -
469	R-4 Residential Care/Assisted Living Facility 1,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 10,093	\$ 12,280	82%	\$ -	\$ -	\$ -	100%	\$ 12,280	\$ -	\$ -	\$ -
	R-4 Residential Care/Assisted Living Facility 1,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 8,411	\$ 10,233	82%	\$ -	\$ -	\$ -	100%	\$ 10,233	\$ -	\$ -	\$ -
	R-4 Residential Care/Assisted Living Facility 1,000 s.f. III-B, IV, V-B	Sq Ft		\$ 6,729	\$ 8,187	82%	\$ -	\$ -	\$ -	100%	\$ 8,187	\$ -	\$ -	\$ -

Ord	Service Name	Fee Description	Annual Volume	Current						Recommendations				
				Per Unit			Annual			Per Unit		Annual		
				Current Fee	Full Cost	Current Recovery	Annual Cost	Annual Revenue	Annual Subsidy	Recovery Level	Fee @ Policy Level	Annual Revenue	Increased Revenue	Recommended Subsidy
470	R-4 Residential Care/Assisted Living Facility 5,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 14,419	\$ 17,543	82%	\$ -	\$ -	\$ -	100%	\$ 17,543	\$ -	\$ -	\$ -
	R-4 Residential Care/Assisted Living Facility 5,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 12,016	\$ 14,619	82%	\$ -	\$ -	\$ -	100%	\$ 14,619	\$ -	\$ -	\$ -
	R-4 Residential Care/Assisted Living Facility 5,000 s.f. III-B, IV, V-B	Sq Ft		\$ 9,613	\$ 11,695	82%	\$ -	\$ -	\$ -	100%	\$ 11,695	\$ -	\$ -	\$ -
	R-4 Residential Care/Assisted Living Facility 10,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 14,899	\$ 18,128	82%	\$ -	\$ -	\$ -	100%	\$ 18,128	\$ -	\$ -	\$ -
471	R-4 Residential Care/Assisted Living Facility 10,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 12,416	\$ 15,106	82%	\$ -	\$ -	\$ -	100%	\$ 15,106	\$ -	\$ -	\$ -
	R-4 Residential Care/Assisted Living Facility 10,000 s.f. III-B, IV, V-B	Sq Ft		\$ 9,933	\$ 12,085	82%	\$ -	\$ -	\$ -	100%	\$ 12,085	\$ -	\$ -	\$ -
	R-4 Residential Care/Assisted Living Facility 20,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 17,783	\$ 21,636	82%	\$ -	\$ -	\$ -	100%	\$ 21,636	\$ -	\$ -	\$ -
	R-4 Residential Care/Assisted Living Facility 20,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 14,819	\$ 18,030	82%	\$ -	\$ -	\$ -	100%	\$ 18,030	\$ -	\$ -	\$ -
472	R-4 Residential Care/Assisted Living Facility 20,000 s.f. III-B, IV, V-B	Sq Ft		\$ 11,855	\$ 14,424	82%	\$ -	\$ -	\$ -	100%	\$ 14,424	\$ -	\$ -	\$ -
	R-4 Residential Care/Assisted Living Facility 50,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 21,628	\$ 26,314	82%	\$ -	\$ -	\$ -	100%	\$ 26,314	\$ -	\$ -	\$ -
	R-4 Residential Care/Assisted Living Facility 50,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 18,024	\$ 21,929	82%	\$ -	\$ -	\$ -	100%	\$ 21,929	\$ -	\$ -	\$ -
	R-4 Residential Care/Assisted Living Facility 50,000 s.f. III-B, IV, V-B	Sq Ft		\$ 14,419	\$ 17,543	82%	\$ -	\$ -	\$ -	100%	\$ 17,543	\$ -	\$ -	\$ -
473	R-4 Residential Care/Assisted Living Facility 100,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 29,559	\$ 35,963	82%	\$ -	\$ -	\$ -	100%	\$ 35,963	\$ -	\$ -	\$ -
	R-4 Residential Care/Assisted Living Facility 100,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 24,632	\$ 29,969	82%	\$ -	\$ -	\$ -	100%	\$ 29,969	\$ -	\$ -	\$ -
	R-4 Residential Care/Assisted Living Facility 100,000 s.f. III-B, IV, V-B	Sq Ft		\$ 19,706	\$ 23,975	82%	\$ -	\$ -	\$ -	100%	\$ 23,975	\$ -	\$ -	\$ -
	U Detached Access. Structure 2,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 3,845	\$ 4,678	82%	\$ -	\$ -	\$ -	100%	\$ 4,678	\$ -	\$ -	\$ -
475	U Detached Access. Structure 2,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 3,204	\$ 3,898	82%	\$ -	\$ -	\$ -	100%	\$ 3,898	\$ -	\$ -	\$ -
	U Detached Access. Structure 2,000 s.f. III-B, IV, V-B	Sq Ft		\$ 2,563	\$ 3,119	82%	\$ -	\$ -	\$ -	100%	\$ 3,119	\$ -	\$ -	\$ -
	U Detached Access. Structure 3,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 4,806	\$ 5,848	82%	\$ -	\$ -	\$ -	100%	\$ 5,848	\$ -	\$ -	\$ -
	U Detached Access. Structure 3,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 4,005	\$ 4,873	82%	\$ -	\$ -	\$ -	100%	\$ 4,873	\$ -	\$ -	\$ -
476	U Detached Access. Structure 3,000 s.f. III-B, IV, V-B	Sq Ft		\$ 3,204	\$ 3,898	82%	\$ -	\$ -	\$ -	100%	\$ 3,898	\$ -	\$ -	\$ -
	U Detached Access. Structure 5,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 6,969	\$ 8,479	82%	\$ -	\$ -	\$ -	100%	\$ 8,479	\$ -	\$ -	\$ -
	U Detached Access. Structure 5,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 5,808	\$ 7,066	82%	\$ -	\$ -	\$ -	100%	\$ 7,066	\$ -	\$ -	\$ -
	U Detached Access. Structure 5,000 s.f. III-B, IV, V-B	Sq Ft		\$ 4,646	\$ 5,653	82%	\$ -	\$ -	\$ -	100%	\$ 5,653	\$ -	\$ -	\$ -
477	U Detached Access. Structure 10,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 7,690	\$ 9,356	82%	\$ -	\$ -	\$ -	100%	\$ 9,356	\$ -	\$ -	\$ -
	U Detached Access. Structure 10,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 6,408	\$ 7,797	82%	\$ -	\$ -	\$ -	100%	\$ 7,797	\$ -	\$ -	\$ -
	U Detached Access. Structure 10,000 s.f. III-B, IV, V-B	Sq Ft		\$ 5,127	\$ 6,237	82%	\$ -	\$ -	\$ -	100%	\$ 6,237	\$ -	\$ -	\$ -

				Current						Recommendations				
				Per Unit		Annual				Per Unit		Annual		
Ord	Service Name	Fee Description	Annual Volume	Current Fee	Full Cost	Current Recovery	Annual Cost	Annual Revenue	Annual Subsidy	Recovery Level	Fee @ Policy Level	Annual Revenue	Increased Revenue	Recommended Subsidy
479	Inspection Only:													
	A-1 Theater 1,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 1,569	\$ 1,891	83%	\$ -	\$ -	\$ -	100%	\$ 1,891	\$ -	\$ -	\$ -
480	A-1 Theater 1,000 s.f. II-B, III-A, V-A	Sq Ft	-	\$ 1,307	\$ 1,576	83%	\$ -	\$ -	\$ -	100%	\$ 1,576	\$ -	\$ -	\$ -
	A-1 Theater 1,000 s.f. III-B, IV, V-B	Sq Ft		\$ 1,046	\$ 1,261	83%	\$ -	\$ -	\$ -	100%	\$ 1,261	\$ -	\$ -	\$ -
	A-1 Theater 5,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 3,138	\$ 3,782	83%	\$ -	\$ -	\$ -	100%	\$ 3,782	\$ -	\$ -	\$ -
481	A-1 Theater 5,000 s.f. II-B, III-A, V-A	Sq Ft	-	\$ 2,615	\$ 3,151	83%	\$ -	\$ -	\$ -	100%	\$ 3,151	\$ -	\$ -	\$ -
	A-1 Theater 5,000 s.f. III-B, IV, V-B	Sq Ft		\$ 2,092	\$ 2,521	83%	\$ -	\$ -	\$ -	100%	\$ 2,521	\$ -	\$ -	\$ -
	A-1 Theater 10,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 5,334	\$ 6,429	83%	\$ -	\$ -	\$ -	100%	\$ 6,429	\$ -	\$ -	\$ -
482	A-1 Theater 10,000 s.f. II-B, III-A, V-A	Sq Ft	-	\$ 4,445	\$ 5,358	83%	\$ -	\$ -	\$ -	100%	\$ 5,358	\$ -	\$ -	\$ -
	A-1 Theater 10,000 s.f. III-B, IV, V-B	Sq Ft		\$ 3,556	\$ 4,286	83%	\$ -	\$ -	\$ -	100%	\$ 4,286	\$ -	\$ -	\$ -
	A-1 Theater 20,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 7,688	\$ 9,265	83%	\$ -	\$ -	\$ -	100%	\$ 9,265	\$ -	\$ -	\$ -
483	A-1 Theater 20,000 s.f. II-B, III-A, V-A	Sq Ft	-	\$ 6,406	\$ 7,721	83%	\$ -	\$ -	\$ -	100%	\$ 7,721	\$ -	\$ -	\$ -
	A-1 Theater 20,000 s.f. III-B, IV, V-B	Sq Ft		\$ 5,125	\$ 6,177	83%	\$ -	\$ -	\$ -	100%	\$ 6,177	\$ -	\$ -	\$ -
	A-1 Theater 50,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 9,257	\$ 11,156	83%	\$ -	\$ -	\$ -	100%	\$ 11,156	\$ -	\$ -	\$ -
484	A-1 Theater 50,000 s.f. II-B, III-A, V-A	Sq Ft	-	\$ 7,714	\$ 9,297	83%	\$ -	\$ -	\$ -	100%	\$ 9,297	\$ -	\$ -	\$ -
	A-1 Theater 50,000 s.f. III-B, IV, V-B	Sq Ft		\$ 6,171	\$ 7,437	83%	\$ -	\$ -	\$ -	100%	\$ 7,437	\$ -	\$ -	\$ -
	A-1 Theater 100,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 10,982	\$ 13,236	83%	\$ -	\$ -	\$ -	100%	\$ 13,236	\$ -	\$ -	\$ -
485	A-1 Theater 100,000 s.f. II-B, III-A, V-A	Sq Ft	-	\$ 9,152	\$ 11,030	83%	\$ -	\$ -	\$ -	100%	\$ 11,030	\$ -	\$ -	\$ -
	A-1 Theater 100,000 s.f. III-B, IV, V-B	Sq Ft		\$ 7,322	\$ 8,824	83%	\$ -	\$ -	\$ -	100%	\$ 8,824	\$ -	\$ -	\$ -
	A-2 Nightclub 1,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 1,255	\$ 1,513	83%	\$ -	\$ -	\$ -	100%	\$ 1,513	\$ -	\$ -	\$ -
486	A-2 Nightclub 1,000 s.f. II-B, III-A, V-A	Sq Ft	-	\$ 1,046	\$ 1,261	83%	\$ -	\$ -	\$ -	100%	\$ 1,261	\$ -	\$ -	\$ -
	A-2 Nightclub 1,000 s.f. III-B, IV, V-B	Sq Ft		\$ 837	\$ 1,008	83%	\$ -	\$ -	\$ -	100%	\$ 1,008	\$ -	\$ -	\$ -
	A-2 Nightclub 5,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 2,667	\$ 3,215	83%	\$ -	\$ -	\$ -	100%	\$ 3,215	\$ -	\$ -	\$ -
487	A-2 Nightclub 5,000 s.f. II-B, III-A, V-A	Sq Ft	1	\$ 2,223	\$ 2,679	83%	\$ 2,679	\$ 2,223	\$ 456	100%	\$ 2,679	\$ 2,679	\$ 456	\$ -
	A-2 Nightclub 5,000 s.f. III-B, IV, V-B	Sq Ft		\$ 1,778	\$ 2,143	83%	\$ -	\$ -	\$ -	100%	\$ 2,143	\$ -	\$ -	\$ -
	A-2 Nightclub 10,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 4,707	\$ 5,673	83%	\$ -	\$ -	\$ -	100%	\$ 5,673	\$ -	\$ -	\$ -
488	A-2 Nightclub 10,000 s.f. II-B, III-A, V-A	Sq Ft	-	\$ 3,922	\$ 4,727	83%	\$ -	\$ -	\$ -	100%	\$ 4,727	\$ -	\$ -	\$ -
	A-2 Nightclub 10,000 s.f. III-B, IV, V-B	Sq Ft		\$ 3,138	\$ 3,782	83%	\$ -	\$ -	\$ -	100%	\$ 3,782	\$ -	\$ -	\$ -
	A-2 Nightclub 20,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 6,589	\$ 7,942	83%	\$ -	\$ -	\$ -	100%	\$ 7,942	\$ -	\$ -	\$ -
489	A-2 Nightclub 20,000 s.f. II-B, III-A, V-A	Sq Ft	-	\$ 5,491	\$ 6,618	83%	\$ -	\$ -	\$ -	100%	\$ 6,618	\$ -	\$ -	\$ -
	A-2 Nightclub 20,000 s.f. III-B, IV, V-B	Sq Ft		\$ 4,393	\$ 5,294	83%	\$ -	\$ -	\$ -	100%	\$ 5,294	\$ -	\$ -	\$ -
	A-2 Nightclub 50,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 7,845	\$ 9,454	83%	\$ -	\$ -	\$ -	100%	\$ 9,454	\$ -	\$ -	\$ -
490	A-2 Nightclub 50,000 s.f. II-B, III-A, V-A	Sq Ft	-	\$ 6,537	\$ 7,879	83%	\$ -	\$ -	\$ -	100%	\$ 7,879	\$ -	\$ -	\$ -
	A-2 Nightclub 50,000 s.f. III-B, IV, V-B	Sq Ft		\$ 5,230	\$ 6,303	83%	\$ -	\$ -	\$ -	100%	\$ 6,303	\$ -	\$ -	\$ -
	A-2 Nightclub 100,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 10,198	\$ 12,291	83%	\$ -	\$ -	\$ -	100%	\$ 12,291	\$ -	\$ -	\$ -
491	A-2 Nightclub 100,000 s.f. II-B, III-A, V-A	Sq Ft	-	\$ 8,498	\$ 10,242	83%	\$ -	\$ -	\$ -	100%	\$ 10,242	\$ -	\$ -	\$ -
	A-2 Nightclub 100,000 s.f. III-B, IV, V-B	Sq Ft		\$ 6,799	\$ 8,194	83%	\$ -	\$ -	\$ -	100%	\$ 8,194	\$ -	\$ -	\$ -
	A-3 General Assembly, Comm. Hall, Library, Museum, Church 1,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 1,412	\$ 1,702	83%	\$ -	\$ -	\$ -	100%	\$ 1,702	\$ -	\$ -	\$ -
492	A-3 General Assembly, Comm. Hall, Library, Museum, Church 1,000 s.f. II-B, III-A, V-A	Sq Ft	-	\$ 1,177	\$ 1,418	83%	\$ -	\$ -	\$ -	100%	\$ 1,418	\$ -	\$ -	\$ -
	A-3 General Assembly, Comm. Hall, Library, Museum, Church 1,000 s.f. III-B, IV, V-B	Sq Ft		\$ 941	\$ 1,135	83%	\$ -	\$ -	\$ -	100%	\$ 1,135	\$ -	\$ -	\$ -
	A-3 General Assembly, Comm. Hall, Library, Museum, Church 5,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 2,824	\$ 3,404	83%	\$ -	\$ -	\$ -	100%	\$ 3,404	\$ -	\$ -	\$ -
493	A-3 General Assembly, Comm. Hall, Library, Museum, Church 5,000 s.f. II-B, III-A, V-A	Sq Ft	-	\$ 2,353	\$ 2,836	83%	\$ -	\$ -	\$ -	100%	\$ 2,836	\$ -	\$ -	\$ -
	A-3 General Assembly, Comm. Hall, Library, Museum, Church 5,000 s.f. III-B, IV, V-B	Sq Ft		\$ 1,883	\$ 2,269	83%	\$ -	\$ -	\$ -	100%	\$ 2,269	\$ -	\$ -	\$ -

Ord	Service Name	Fee Description	Annual Volume	Current						Recommendations				
				Per Unit			Annual			Per Unit		Annual		
				Current Fee	Full Cost	Current Recovery	Annual Cost	Annual Revenue	Annual Subsidy	Recovery Level	Fee @ Policy Level	Annual Revenue	Increased Revenue	Recommended Subsidy
494	A-3 General Assembly, Comm. Hall, Library, Museum, Church 10,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 5,020	\$ 6,051	83%	\$ -	\$ -	\$ -	100%	\$ 6,051	\$ -	\$ -	\$ -
	A-3 General Assembly, Comm. Hall, Library, Museum, Church 10,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 4,184	\$ 5,042	83%	\$ -	\$ -	\$ -	100%	\$ 5,042	\$ -	\$ -	\$ -
	A-3 General Assembly, Comm. Hall, Library, Museum, Church 10,000 s.f. III-B, IV, V-B	Sq Ft		\$ 3,347	\$ 4,034	83%	\$ -	\$ -	\$ -	100%	\$ 4,034	\$ -	\$ -	\$ -
	A-3 General Assembly, Comm. Hall, Library, Museum, Church 20,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 7,060	\$ 8,509	83%	\$ -	\$ -	\$ -	100%	\$ 8,509	\$ -	\$ -	\$ -
495	A-3 General Assembly, Comm. Hall, Library, Museum, Church 20,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 5,883	\$ 7,091	83%	\$ -	\$ -	\$ -	100%	\$ 7,091	\$ -	\$ -	\$ -
	A-3 General Assembly, Comm. Hall, Library, Museum, Church 20,000 s.f. III-B, IV, V-B	Sq Ft		\$ 4,707	\$ 5,673	83%	\$ -	\$ -	\$ -	100%	\$ 5,673	\$ -	\$ -	\$ -
	A-3 General Assembly, Comm. Hall, Library, Museum, Church 50,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 8,472	\$ 10,211	83%	\$ -	\$ -	\$ -	100%	\$ 10,211	\$ -	\$ -	\$ -
	A-3 General Assembly, Comm. Hall, Library, Museum, Church 50,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 7,060	\$ 8,509	83%	\$ -	\$ -	\$ -	100%	\$ 8,509	\$ -	\$ -	\$ -
496	A-3 General Assembly, Comm. Hall, Library, Museum, Church 50,000 s.f. III-B, IV, V-B	Sq Ft		\$ 5,648	\$ 6,807	83%	\$ -	\$ -	\$ -	100%	\$ 6,807	\$ -	\$ -	\$ -
	A-3 General Assembly, Comm. Hall, Library, Museum, Church 100,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 10,982	\$ 13,236	83%	\$ -	\$ -	\$ -	100%	\$ 13,236	\$ -	\$ -	\$ -
	A-3 General Assembly, Comm. Hall, Library, Museum, Church 100,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 9,152	\$ 11,030	83%	\$ -	\$ -	\$ -	100%	\$ 11,030	\$ -	\$ -	\$ -
	A-3 General Assembly, Comm. Hall, Library, Museum, Church 100,000 s.f. III-B, IV, V-B	Sq Ft		\$ 7,322	\$ 8,824	83%	\$ -	\$ -	\$ -	100%	\$ 8,824	\$ -	\$ -	\$ -
498	A-4 Arena 5,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 2,667	\$ 3,215	83%	\$ -	\$ -	\$ -	100%	\$ 3,215	\$ -	\$ -	\$ -
	A-4 Arena 5,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 2,223	\$ 2,679	83%	\$ -	\$ -	\$ -	100%	\$ 2,679	\$ -	\$ -	\$ -
	A-4 Arena 5,000 s.f. III-B, IV, V-B	Sq Ft		\$ 1,778	\$ 2,143	83%	\$ -	\$ -	\$ -	100%	\$ 2,143	\$ -	\$ -	\$ -
	A-4 Arena 10,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 4,707	\$ 5,673	83%	\$ -	\$ -	\$ -	100%	\$ 5,673	\$ -	\$ -	\$ -
499	A-4 Arena 10,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 3,922	\$ 4,727	83%	\$ -	\$ -	\$ -	100%	\$ 4,727	\$ -	\$ -	\$ -
	A-4 Arena 10,000 s.f. III-B, IV, V-B	Sq Ft		\$ 3,138	\$ 3,782	83%	\$ -	\$ -	\$ -	100%	\$ 3,782	\$ -	\$ -	\$ -
	A-4 Arena 20,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 6,746	\$ 8,131	83%	\$ -	\$ -	\$ -	100%	\$ 8,131	\$ -	\$ -	\$ -
	A-4 Arena 20,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 5,622	\$ 6,776	83%	\$ -	\$ -	\$ -	100%	\$ 6,776	\$ -	\$ -	\$ -
500	A-4 Arena 20,000 s.f. III-B, IV, V-B	Sq Ft		\$ 4,498	\$ 5,421	83%	\$ -	\$ -	\$ -	100%	\$ 5,421	\$ -	\$ -	\$ -
	A-4 Arena 50,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 8,158	\$ 9,833	83%	\$ -	\$ -	\$ -	100%	\$ 9,833	\$ -	\$ -	\$ -
	A-4 Arena 50,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 6,799	\$ 8,194	83%	\$ -	\$ -	\$ -	100%	\$ 8,194	\$ -	\$ -	\$ -
	A-4 Arena 50,000 s.f. III-B, IV, V-B	Sq Ft		\$ 5,439	\$ 6,555	83%	\$ -	\$ -	\$ -	100%	\$ 6,555	\$ -	\$ -	\$ -
501	A-4 Arena 100,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 10,790	\$ 12,669	85%	\$ -	\$ -	\$ -	100%	\$ 12,669	\$ -	\$ -	\$ -
	A-4 Arena 100,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 8,992	\$ 10,557	85%	\$ -	\$ -	\$ -	100%	\$ 10,557	\$ -	\$ -	\$ -
	A-4 Arena 100,000 s.f. III-B, IV, V-B	Sq Ft		\$ 7,193	\$ 8,446	85%	\$ -	\$ -	\$ -	100%	\$ 8,446	\$ -	\$ -	\$ -
	A-5 Stadium 1,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 1,412	\$ 1,702	83%	\$ -	\$ -	\$ -	100%	\$ 1,702	\$ -	\$ -	\$ -
502	A-5 Stadium 1,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 1,177	\$ 1,418	83%	\$ -	\$ -	\$ -	100%	\$ 1,418	\$ -	\$ -	\$ -
	A-5 Stadium 1,000 s.f. III-B, IV, V-B	Sq Ft		\$ 941	\$ 1,135	83%	\$ -	\$ -	\$ -	100%	\$ 1,135	\$ -	\$ -	\$ -
	A-5 Stadium 5,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 2,667	\$ 3,215	83%	\$ -	\$ -	\$ -	100%	\$ 3,215	\$ -	\$ -	\$ -
	A-5 Stadium 5,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 2,223	\$ 2,679	83%	\$ -	\$ -	\$ -	100%	\$ 2,679	\$ -	\$ -	\$ -
503	A-5 Stadium 5,000 s.f. III-B, IV, V-B	Sq Ft		\$ 1,778	\$ 2,143	83%	\$ -	\$ -	\$ -	100%	\$ 2,143	\$ -	\$ -	\$ -
	A-5 Stadium 10,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 4,707	\$ 5,673	83%	\$ -	\$ -	\$ -	100%	\$ 5,673	\$ -	\$ -	\$ -
	A-5 Stadium 10,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 3,922	\$ 4,727	83%	\$ -	\$ -	\$ -	100%	\$ 4,727	\$ -	\$ -	\$ -
	A-5 Stadium 10,000 s.f. III-B, IV, V-B	Sq Ft		\$ 3,138	\$ 3,782	83%	\$ -	\$ -	\$ -	100%	\$ 3,782	\$ -	\$ -	\$ -
504	A-5 Stadium 20,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 6,746	\$ 8,131	83%	\$ -	\$ -	\$ -	100%	\$ 8,131	\$ -	\$ -	\$ -
	A-5 Stadium 20,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 5,622	\$ 6,776	83%	\$ -	\$ -	\$ -	100%	\$ 6,776	\$ -	\$ -	\$ -
	A-5 Stadium 20,000 s.f. III-B, IV, V-B	Sq Ft		\$ 4,498	\$ 5,421	83%	\$ -	\$ -	\$ -	100%	\$ 5,421	\$ -	\$ -	\$ -

				Current						Recommendations				
				Per Unit		Annual				Per Unit		Annual		
Ord	Service Name	Fee Description	Annual Volume	Current Fee	Full Cost	Current Recovery	Annual Cost	Annual Revenue	Annual Subsidy	Recovery Level	Fee @ Policy Level	Annual Revenue	Increased Revenue	Recommended Subsidy
507	A-5 Stadium 50,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 8,158	\$ 9,833	83%	\$ -	\$ -	\$ -	100%	\$ 9,833	\$ -	\$ -	\$ -
	A-5 Stadium 50,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 6,799	\$ 8,194	83%	\$ -	\$ -	\$ -	100%	\$ 8,194	\$ -	\$ -	\$ -
	A-5 Stadium 50,000 s.f. III-B, IV, V-B	Sq Ft		\$ 5,439	\$ 6,555	83%	\$ -	\$ -	\$ -	100%	\$ 6,555	\$ -	\$ -	\$ -
508	A-5 Stadium 100,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 10,669	\$ 12,858	83%	\$ -	\$ -	\$ -	100%	\$ 12,858	\$ -	\$ -	\$ -
	A-5 Stadium 100,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 8,890	\$ 10,715	83%	\$ -	\$ -	\$ -	100%	\$ 10,715	\$ -	\$ -	\$ -
	A-5 Stadium 100,000 s.f. III-B, IV, V-B	Sq Ft		\$ 7,112	\$ 8,572	83%	\$ -	\$ -	\$ -	100%	\$ 8,572	\$ -	\$ -	\$ -
509	B Office 1,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 1,726	\$ 2,080	83%	\$ -	\$ -	\$ -	100%	\$ 2,080	\$ -	\$ -	\$ -
	B Office 1,000 s.f., II-B, III-A, V-A	Sq Ft	2	\$ 1,438	\$ 1,733	83%	\$ 3,467	\$ 2,876	\$ 590	100%	\$ 1,733	\$ 3,467	\$ 590	\$ -
	B Office 1,000 s.f. III-B, IV, V-B	Sq Ft		\$ 1,151	\$ 1,387	83%	\$ -	\$ -	\$ -	100%	\$ 1,387	\$ -	\$ -	\$ -
510	B Office 5,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 3,608	\$ 4,349	83%	\$ -	\$ -	\$ -	100%	\$ 4,349	\$ -	\$ -	\$ -
	B Office 5,000 s.f., II-B, III-A, V-A	Sq Ft	1	\$ 3,007	\$ 3,624	83%	\$ 3,624	\$ 3,007	\$ 617	100%	\$ 3,624	\$ 3,624	\$ 617	\$ -
	B Office 5,000 s.f. III-B, IV, V-B	Sq Ft		\$ 2,406	\$ 2,899	83%	\$ -	\$ -	\$ -	100%	\$ 2,899	\$ -	\$ -	\$ -
511	B Office 10,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 6,276	\$ 7,564	83%	\$ -	\$ -	\$ -	100%	\$ 7,564	\$ -	\$ -	\$ -
	B Office 10,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 5,230	\$ 6,303	83%	\$ -	\$ -	\$ -	100%	\$ 6,303	\$ -	\$ -	\$ -
	B Office 10,000 s.f. III-B, IV, V-B	Sq Ft		\$ 4,184	\$ 5,042	83%	\$ -	\$ -	\$ -	100%	\$ 5,042	\$ -	\$ -	\$ -
512	B Office 20,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 8,943	\$ 10,778	83%	\$ -	\$ -	\$ -	100%	\$ 10,778	\$ -	\$ -	\$ -
	B Office 20,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 7,452	\$ 8,982	83%	\$ -	\$ -	\$ -	100%	\$ 8,982	\$ -	\$ -	\$ -
	B Office 20,000 s.f. III-B, IV, V-B	Sq Ft		\$ 5,962	\$ 7,185	83%	\$ -	\$ -	\$ -	100%	\$ 7,185	\$ -	\$ -	\$ -
513	B Office 50,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 10,825	\$ 13,047	83%	\$ -	\$ -	\$ -	100%	\$ 13,047	\$ -	\$ -	\$ -
	B Office 50,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 9,021	\$ 10,873	83%	\$ -	\$ -	\$ -	100%	\$ 10,873	\$ -	\$ -	\$ -
	B Office 50,000 s.f. III-B, IV, V-B	Sq Ft		\$ 7,217	\$ 8,698	83%	\$ -	\$ -	\$ -	100%	\$ 8,698	\$ -	\$ -	\$ -
514	B Office 100,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 13,493	\$ 16,262	83%	\$ -	\$ -	\$ -	100%	\$ 16,262	\$ -	\$ -	\$ -
	B Office 100,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 11,244	\$ 13,551	83%	\$ -	\$ -	\$ -	100%	\$ 13,551	\$ -	\$ -	\$ -
	B Office 10,000 s.f. III-B, IV, V-B	Sq Ft		\$ 8,995	\$ 10,841	83%	\$ -	\$ -	\$ -	100%	\$ 10,841	\$ -	\$ -	\$ -
515	B Office 200,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 24,161	\$ 29,120	83%	\$ -	\$ -	\$ -	100%	\$ 29,120	\$ -	\$ -	\$ -
	B Office 200,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 20,134	\$ 24,266	83%	\$ -	\$ -	\$ -	100%	\$ 24,266	\$ -	\$ -	\$ -
	B Office 200,000 s.f. III-B, IV, V-B	Sq Ft		\$ 16,107	\$ 19,413	83%	\$ -	\$ -	\$ -	100%	\$ 19,413	\$ -	\$ -	\$ -
516	B Office 500,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 29,652	\$ 35,738	83%	\$ -	\$ -	\$ -	100%	\$ 35,738	\$ -	\$ -	\$ -
	B Office 500,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 24,710	\$ 29,781	83%	\$ -	\$ -	\$ -	100%	\$ 29,781	\$ -	\$ -	\$ -
	B Office 500,000 s.f. III-B, IV, V-B	Sq Ft		\$ 19,768	\$ 23,825	83%	\$ -	\$ -	\$ -	100%	\$ 23,825	\$ -	\$ -	\$ -
517	B Office 1,000,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 37,967	\$ 45,759	83%	\$ -	\$ -	\$ -	100%	\$ 45,759	\$ -	\$ -	\$ -
	B Office 1,000,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 31,640	\$ 38,133	83%	\$ -	\$ -	\$ -	100%	\$ 38,133	\$ -	\$ -	\$ -
	B Office 1,000,000 s.f. III-B, IV, V-B	Sq Ft		\$ 25,312	\$ 30,506	83%	\$ -	\$ -	\$ -	100%	\$ 30,506	\$ -	\$ -	\$ -
518	B Medical Office 1,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 1,726	\$ 2,080	83%	\$ -	\$ -	\$ -	100%	\$ 2,080	\$ -	\$ -	\$ -
	B Medical Office 1,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 1,438	\$ 1,733	83%	\$ -	\$ -	\$ -	100%	\$ 1,733	\$ -	\$ -	\$ -
	B Medical Office 1,000 s.f. III-B, IV, V-B	Sq Ft		\$ 1,151	\$ 1,387	83%	\$ -	\$ -	\$ -	100%	\$ 1,387	\$ -	\$ -	\$ -
519	B Medical Office 5,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 3,608	\$ 4,349	83%	\$ -	\$ -	\$ -	100%	\$ 4,349	\$ -	\$ -	\$ -
	B Medical Office 5,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 3,007	\$ 3,624	83%	\$ -	\$ -	\$ -	100%	\$ 3,624	\$ -	\$ -	\$ -
	B Medical Office 5,000 s.f. III-B, IV, V-B	Sq Ft		\$ 2,406	\$ 2,899	83%	\$ -	\$ -	\$ -	100%	\$ 2,899	\$ -	\$ -	\$ -
520	B Medical Office 10,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 6,276	\$ 7,564	83%	\$ -	\$ -	\$ -	100%	\$ 7,564	\$ -	\$ -	\$ -
	B Medical Office 10,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 5,230	\$ 6,303	83%	\$ -	\$ -	\$ -	100%	\$ 6,303	\$ -	\$ -	\$ -
	B Medical Office 10,000 s.f. III-B, IV, V-B	Sq Ft		\$ 4,184	\$ 5,042	83%	\$ -	\$ -	\$ -	100%	\$ 5,042	\$ -	\$ -	\$ -
521	B Medical Office 20,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 9,100	\$ 10,967	83%	\$ -	\$ -	\$ -	100%	\$ 10,967	\$ -	\$ -	\$ -
	B Medical Office 20,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 7,583	\$ 9,139	83%	\$ -	\$ -	\$ -	100%	\$ 9,139	\$ -	\$ -	\$ -
	B Medical Office 20,000 s.f. III-B, IV, V-B	Sq Ft		\$ 6,066	\$ 7,311	83%	\$ -	\$ -	\$ -	100%	\$ 7,311	\$ -	\$ -	\$ -
522	B Medical Office 50,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 10,825	\$ 13,047	83%	\$ -	\$ -	\$ -	100%	\$ 13,047	\$ -	\$ -	\$ -
	B Medical Office 50,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 9,021	\$ 10,873	83%	\$ -	\$ -	\$ -	100%	\$ 10,873	\$ -	\$ -	\$ -
	B Medical Office 50,000 s.f. III-B, IV, V-B	Sq Ft		\$ 7,217	\$ 8,698	83%	\$ -	\$ -	\$ -	100%	\$ 8,698	\$ -	\$ -	\$ -
523	B Medical Office 100,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 13,022	\$ 15,694	83%	\$ -	\$ -	\$ -	100%	\$ 15,694	\$ -	\$ -	\$ -
	B Medical Office 100,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 10,852	\$ 13,079	83%	\$ -	\$ -	\$ -	100%	\$ 13,079	\$ -	\$ -	\$ -
	B Medical Office 100,000 s.f. III-B, IV, V-B	Sq Ft		\$ 8,681	\$ 10,463	83%	\$ -	\$ -	\$ -	100%	\$ 10,463	\$ -	\$ -	\$ -

				Current						Recommendations				
				Per Unit		Annual				Per Unit		Annual		
Ord	Service Name	Fee Description	Annual Volume	Current Fee	Full Cost	Current Recovery	Annual Cost	Annual Revenue	Annual Subsidy	Recovery Level	Fee @ Policy Level	Annual Revenue	Increased Revenue	Recommended Subsidy
	B Restaurant <50 occupants 1,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 2,824	\$ 3,404	83%	\$ -	\$ -	\$ -	100%	\$ 3,404	\$ -	\$ -	\$ -
524	B Restaurant <50 occupants 1,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 2,353	\$ 2,836	83%	\$ -	\$ -	\$ -	100%	\$ 2,836	\$ -	\$ -	\$ -
	B Restaurant <50 occupants 1,000 s.f. III-B, IV, V-B	Sq Ft		\$ 1,883	\$ 2,269	83%	\$ -	\$ -	\$ -	100%	\$ 2,269	\$ -	\$ -	\$ -
	B Restaurant <50 occupants 2,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 3,295	\$ 3,971	83%	\$ -	\$ -	\$ -	100%	\$ 3,971	\$ -	\$ -	\$ -
525	B Restaurant <50 occupants 2,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 2,746	\$ 3,309	83%	\$ -	\$ -	\$ -	100%	\$ 3,309	\$ -	\$ -	\$ -
	B Restaurant <50 occupants 2,000 s.f. III-B, IV, V-B	Sq Ft		\$ 2,196	\$ 2,647	83%	\$ -	\$ -	\$ -	100%	\$ 2,647	\$ -	\$ -	\$ -
	B Restaurant <50 occupants 5,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 4,393	\$ 5,294	83%	\$ -	\$ -	\$ -	100%	\$ 5,294	\$ -	\$ -	\$ -
526	B Restaurant <50 occupants 5,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 3,661	\$ 4,412	83%	\$ -	\$ -	\$ -	100%	\$ 4,412	\$ -	\$ -	\$ -
	B Restaurant <50 occupants 5,000 s.f. III-B, IV, V-B	Sq Ft		\$ 2,929	\$ 3,530	83%	\$ -	\$ -	\$ -	100%	\$ 3,530	\$ -	\$ -	\$ -
	B Restaurant <50 occupants 10,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 10,512	\$ 12,669	83%	\$ -	\$ -	\$ -	100%	\$ 12,669	\$ -	\$ -	\$ -
527	B Restaurant <50 occupants 10,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 8,760	\$ 10,557	83%	\$ -	\$ -	\$ -	100%	\$ 10,557	\$ -	\$ -	\$ -
	B Restaurant <50 occupants 10,000 s.f. III-B, IV, V-B	Sq Ft		\$ 7,008	\$ 8,446	83%	\$ -	\$ -	\$ -	100%	\$ 8,446	\$ -	\$ -	\$ -
	E Educational 1,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 1,255	\$ 1,513	83%	\$ -	\$ -	\$ -	100%	\$ 1,513	\$ -	\$ -	\$ -
528	E Educational 1,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 1,046	\$ 1,261	83%	\$ -	\$ -	\$ -	100%	\$ 1,261	\$ -	\$ -	\$ -
	E Educational 1,000 s.f. III-B, IV, V-B	Sq Ft		\$ 837	\$ 1,008	83%	\$ -	\$ -	\$ -	100%	\$ 1,008	\$ -	\$ -	\$ -
	E Educational 5,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 2,667	\$ 3,215	83%	\$ -	\$ -	\$ -	100%	\$ 3,215	\$ -	\$ -	\$ -
529	E Educational 5,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 2,223	\$ 2,679	83%	\$ -	\$ -	\$ -	100%	\$ 2,679	\$ -	\$ -	\$ -
	E Educational 5,000 s.f. III-B, IV, V-B	Sq Ft		\$ 1,778	\$ 2,143	83%	\$ -	\$ -	\$ -	100%	\$ 2,143	\$ -	\$ -	\$ -
	E Educational 10,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 4,707	\$ 5,673	83%	\$ -	\$ -	\$ -	100%	\$ 5,673	\$ -	\$ -	\$ -
530	E Educational 10,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 3,922	\$ 4,727	83%	\$ -	\$ -	\$ -	100%	\$ 4,727	\$ -	\$ -	\$ -
	E Educational 10,000 s.f. III-B, IV, V-B	Sq Ft		\$ 3,138	\$ 3,782	83%	\$ -	\$ -	\$ -	100%	\$ 3,782	\$ -	\$ -	\$ -
	E Educational 20,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 6,746	\$ 8,131	83%	\$ -	\$ -	\$ -	100%	\$ 8,131	\$ -	\$ -	\$ -
531	E Educational 20,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 5,622	\$ 6,776	83%	\$ -	\$ -	\$ -	100%	\$ 6,776	\$ -	\$ -	\$ -
	E Educational 20,000 s.f. III-B, IV, V-B	Sq Ft		\$ 4,498	\$ 5,421	83%	\$ -	\$ -	\$ -	100%	\$ 5,421	\$ -	\$ -	\$ -
	E Educational 50,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 8,001	\$ 9,644	83%	\$ -	\$ -	\$ -	100%	\$ 9,644	\$ -	\$ -	\$ -
532	E Educational 50,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 6,668	\$ 8,036	83%	\$ -	\$ -	\$ -	100%	\$ 8,036	\$ -	\$ -	\$ -
	E Educational 50,000 s.f. III-B, IV, V-B	Sq Ft		\$ 5,334	\$ 6,429	83%	\$ -	\$ -	\$ -	100%	\$ 6,429	\$ -	\$ -	\$ -
	E Educational 100,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 10,355	\$ 12,480	83%	\$ -	\$ -	\$ -	100%	\$ 12,480	\$ -	\$ -	\$ -
533	E Educational 100,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 8,629	\$ 10,400	83%	\$ -	\$ -	\$ -	100%	\$ 10,400	\$ -	\$ -	\$ -
	E Educational 100,000 s.f. III-B, IV, V-B	Sq Ft		\$ 6,903	\$ 8,320	83%	\$ -	\$ -	\$ -	100%	\$ 8,320	\$ -	\$ -	\$ -
	F-1, F-2 Industrial, Moderate/Low Hazard 1,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 1,255	\$ 1,513	83%	\$ -	\$ -	\$ -	100%	\$ 1,513	\$ -	\$ -	\$ -
534	F-1, F-2 Industrial, Moderate/Low Hazard 1,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 1,046	\$ 1,261	83%	\$ -	\$ -	\$ -	100%	\$ 1,261	\$ -	\$ -	\$ -
	F-1, F-2 Industrial, Moderate/Low Hazard 1,000 s.f. III-B, IV, V-B	Sq Ft		\$ 837	\$ 1,008	83%	\$ -	\$ -	\$ -	100%	\$ 1,008	\$ -	\$ -	\$ -
	F-1, F-2 Industrial, Moderate/Low Hazard 5,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 2,667	\$ 3,215	83%	\$ -	\$ -	\$ -	100%	\$ 3,215	\$ -	\$ -	\$ -
535	F-1, F-2 Industrial, Moderate/Low Hazard 5,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 2,223	\$ 2,679	83%	\$ -	\$ -	\$ -	100%	\$ 2,679	\$ -	\$ -	\$ -
	F-1, F-2 Industrial, Moderate/Low Hazard 5,000 s.f. III-B, IV, V-B	Sq Ft		\$ 1,778	\$ 2,143	83%	\$ -	\$ -	\$ -	100%	\$ 2,143	\$ -	\$ -	\$ -
	F-1, F-2 Industrial, Moderate/Low Hazard 15,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 4,707	\$ 5,673	83%	\$ -	\$ -	\$ -	100%	\$ 5,673	\$ -	\$ -	\$ -
536	F-1, F-2 Industrial, Moderate/Low Hazard 15,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 3,922	\$ 4,727	83%	\$ -	\$ -	\$ -	100%	\$ 4,727	\$ -	\$ -	\$ -
	F-1, F-2 Industrial, Moderate/Low Hazard 15,000 s.f. III-B, IV, V-B	Sq Ft		\$ 3,138	\$ 3,782	83%	\$ -	\$ -	\$ -	100%	\$ 3,782	\$ -	\$ -	\$ -

Ord	Service Name	Fee Description	Annual Volume	Current						Recommendations				
				Per Unit			Annual			Per Unit		Annual		
				Current Fee	Full Cost	Current Recovery	Annual Cost	Annual Revenue	Annual Subsidy	Recovery Level	Fee @ Policy Level	Annual Revenue	Increased Revenue	Recommended Subsidy
537	F-1, F-2 Industrial, Moderate/Low Hazard 20,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 5,805	\$ 6,996	83%	\$ -	\$ -	\$ -	100%	\$ 6,996	\$ -	\$ -	\$ -
	F-1, F-2 Industrial, Moderate/Low Hazard 20,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 4,837	\$ 5,830	83%	\$ -	\$ -	\$ -	100%	\$ 5,830	\$ -	\$ -	\$ -
	F-1, F-2 Industrial, Moderate/Low Hazard 20,000 s.f. III-B, IV, V-B	Sq Ft		\$ 3,870	\$ 4,664	83%	\$ -	\$ -	\$ -	100%	\$ 4,664	\$ -	\$ -	\$ -
538	F-1, F-2 Industrial, Moderate/Low Hazard 50,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 6,746	\$ 8,131	83%	\$ -	\$ -	\$ -	100%	\$ 8,131	\$ -	\$ -	\$ -
	F-1, F-2 Industrial, Moderate/Low Hazard 50,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 5,622	\$ 6,776	83%	\$ -	\$ -	\$ -	100%	\$ 6,776	\$ -	\$ -	\$ -
	F-1, F-2 Industrial, Moderate/Low Hazard 50,000 s.f. III-B, IV, V-B	Sq Ft		\$ 4,498	\$ 5,421	83%	\$ -	\$ -	\$ -	100%	\$ 5,421	\$ -	\$ -	\$ -
539	F-1, F-2 Industrial, Moderate/Low Hazard 100,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 8,943	\$ 10,778	83%	\$ -	\$ -	\$ -	100%	\$ 10,778	\$ -	\$ -	\$ -
	F-1, F-2 Industrial, Moderate/Low Hazard 100,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 7,452	\$ 8,982	83%	\$ -	\$ -	\$ -	100%	\$ 8,982	\$ -	\$ -	\$ -
	F-1, F-2 Industrial, Moderate/Low Hazard 100,000 s.f. III-B, IV, V-B	Sq Ft		\$ 5,962	\$ 7,185	83%	\$ -	\$ -	\$ -	100%	\$ 7,185	\$ -	\$ -	\$ -
540	S-1, S-2 Low/Mod Hazard Storage 1,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 3,922	\$ 4,727	83%	\$ -	\$ -	\$ -	100%	\$ 4,727	\$ -	\$ -	\$ -
	S-1, S-2 Low/Mod Hazard Storage 1,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 3,269	\$ 3,939	83%	\$ -	\$ -	\$ -	100%	\$ 3,939	\$ -	\$ -	\$ -
	S-1, S-2 Low/Mod Hazard Storage 1,000 s.f. III-B, IV, V-B	Sq Ft		\$ 2,615	\$ 3,151	83%	\$ -	\$ -	\$ -	100%	\$ 3,151	\$ -	\$ -	\$ -
541	S-1, S-2 Low/Mod Hazard Storage 5,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 5,177	\$ 6,240	83%	\$ -	\$ -	\$ -	100%	\$ 6,240	\$ -	\$ -	\$ -
	S-1, S-2 Low/Mod Hazard Storage 5,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 4,314	\$ 5,200	83%	\$ -	\$ -	\$ -	100%	\$ 5,200	\$ -	\$ -	\$ -
	S-1, S-2 Low/Mod Hazard Storage 5,000 s.f. III-B, IV, V-B	Sq Ft		\$ 3,452	\$ 4,160	83%	\$ -	\$ -	\$ -	100%	\$ 4,160	\$ -	\$ -	\$ -
542	S-1, S-2 Low/Mod Hazard Storage 10,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 6,589	\$ 7,942	83%	\$ -	\$ -	\$ -	100%	\$ 7,942	\$ -	\$ -	\$ -
	S-1, S-2 Low/Mod Hazard Storage 10,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 5,491	\$ 6,618	83%	\$ -	\$ -	\$ -	100%	\$ 6,618	\$ -	\$ -	\$ -
	S-1, S-2 Low/Mod Hazard Storage 10,000 s.f. III-B, IV, V-B	Sq Ft		\$ 4,393	\$ 5,294	83%	\$ -	\$ -	\$ -	100%	\$ 5,294	\$ -	\$ -	\$ -
543	S-1, S-2 Low/Mod Hazard Storage 20,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 8,629	\$ 10,400	83%	\$ -	\$ -	\$ -	100%	\$ 10,400	\$ -	\$ -	\$ -
	S-1, S-2 Low/Mod Hazard Storage 20,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 7,191	\$ 8,667	83%	\$ -	\$ -	\$ -	100%	\$ 8,667	\$ -	\$ -	\$ -
	S-1, S-2 Low/Mod Hazard Storage 20,000 s.f. III-B, IV, V-B	Sq Ft		\$ 5,753	\$ 6,933	83%	\$ -	\$ -	\$ -	100%	\$ 6,933	\$ -	\$ -	\$ -
544	S-1, S-2 Low/Mod Hazard Storage 50,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 11,139	\$ 13,425	83%	\$ -	\$ -	\$ -	100%	\$ 13,425	\$ -	\$ -	\$ -
	S-1, S-2 Low/Mod Hazard Storage 50,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 9,283	\$ 11,188	83%	\$ -	\$ -	\$ -	100%	\$ 11,188	\$ -	\$ -	\$ -
	S-1, S-2 Low/Mod Hazard Storage 50,000 s.f. III-B, IV, V-B	Sq Ft		\$ 7,426	\$ 8,950	83%	\$ -	\$ -	\$ -	100%	\$ 8,950	\$ -	\$ -	\$ -
545	S-1, S-2 Low/Mod Hazard Storage 100,000 s.f., II-B, III-A, V-A I-A, I-B, II-A	Sq Ft		\$ 14,591	\$ 17,585	83%	\$ -	\$ -	\$ -	100%	\$ 17,585	\$ -	\$ -	\$ -
	S-1, S-2 Low/Mod Hazard Storage 100,000 s.f., II-B, III-A, V-A III-B, IV, V-B	Sq Ft	-	\$ 12,159	\$ 14,654	83%	\$ -	\$ -	\$ -	100%	\$ 14,654	\$ -	\$ -	\$ -
	S-1, S-2 Low/Mod Hazard Storage 100,000 s.f., II-B, III-A, V-A III-B, IV, V-B	Sq Ft		\$ 9,727	\$ 11,724	83%	\$ -	\$ -	\$ -	100%	\$ 11,724	\$ -	\$ -	\$ -

				Current						Recommendations				
				Per Unit		Annual				Per Unit		Annual		
Ord	Service Name	Fee Description	Annual Volume	Current Fee	Full Cost	Current Recovery	Annual Cost	Annual Revenue	Annual Subsidy	Recovery Level	Fee @ Policy Level	Annual Revenue	Increased Revenue	Recommended Subsidy
546	S-2 Parking Garage 5,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 4,707	\$ 5,673	83%	\$ -	\$ -	\$ -	100%	\$ 5,673	\$ -	\$ -	\$ -
	S-2 Parking Garage 5,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 3,922	\$ 4,727	83%	\$ -	\$ -	\$ -	100%	\$ 4,727	\$ -	\$ -	\$ -
	S-2 Parking Garage 5,000 s.f. III-B, IV, V-B	Sq Ft		\$ 3,138	\$ 3,782	83%	\$ -	\$ -	\$ -	100%	\$ 3,782	\$ -	\$ -	\$ -
547	S-2 Parking Garage 10,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 6,119	\$ 7,374	83%	\$ -	\$ -	\$ -	100%	\$ 7,374	\$ -	\$ -	\$ -
	S-2 Parking Garage 10,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 5,099	\$ 6,145	83%	\$ -	\$ -	\$ -	100%	\$ 6,145	\$ -	\$ -	\$ -
	S-2 Parking Garage 10,000 s.f. III-B, IV, V-B	Sq Ft		\$ 4,079	\$ 4,916	83%	\$ -	\$ -	\$ -	100%	\$ 4,916	\$ -	\$ -	\$ -
548	S-2 Parking Garage 50,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 8,001	\$ 9,644	83%	\$ -	\$ -	\$ -	100%	\$ 9,644	\$ -	\$ -	\$ -
	S-2 Parking Garage 50,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 6,668	\$ 8,036	83%	\$ -	\$ -	\$ -	100%	\$ 8,036	\$ -	\$ -	\$ -
	S-2 Parking Garage 50,000 s.f. III-B, IV, V-B	Sq Ft		\$ 5,334	\$ 6,429	83%	\$ -	\$ -	\$ -	100%	\$ 6,429	\$ -	\$ -	\$ -
549	S-2 Parking Garage 100,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 11,924	\$ 14,371	83%	\$ -	\$ -	\$ -	100%	\$ 14,371	\$ -	\$ -	\$ -
	S-2 Parking Garage 100,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 9,936	\$ 11,976	83%	\$ -	\$ -	\$ -	100%	\$ 11,976	\$ -	\$ -	\$ -
	S-2 Parking Garage 100,000 s.f. III-B, IV, V-B	Sq Ft		\$ 7,949	\$ 9,580	83%	\$ -	\$ -	\$ -	100%	\$ 9,580	\$ -	\$ -	\$ -
550	S-2 Parking Garage 500,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 17,885	\$ 21,556	83%	\$ -	\$ -	\$ -	100%	\$ 21,556	\$ -	\$ -	\$ -
	S-2 Parking Garage 500,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 14,905	\$ 17,963	83%	\$ -	\$ -	\$ -	100%	\$ 17,963	\$ -	\$ -	\$ -
	S-2 Parking Garage 500,000 s.f. III-B, IV, V-B	Sq Ft		\$ 11,924	\$ 14,371	83%	\$ -	\$ -	\$ -	100%	\$ 14,371	\$ -	\$ -	\$ -
551	S-2 Parking Garage 1,000,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 35,771	\$ 43,112	83%	\$ -	\$ -	\$ -	100%	\$ 43,112	\$ -	\$ -	\$ -
	S-2 Parking Garage 1,000,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 29,809	\$ 35,927	83%	\$ -	\$ -	\$ -	100%	\$ 35,927	\$ -	\$ -	\$ -
	S-2 Parking Garage 1,000,000 s.f. III-B, IV, V-B	Sq Ft		\$ 23,847	\$ 28,741	83%	\$ -	\$ -	\$ -	100%	\$ 28,741	\$ -	\$ -	\$ -
552	U Utility/Misc 500 s.f. I-A, I-B, II-A	Sq Ft		\$ 1,412	\$ 1,702	83%	\$ -	\$ -	\$ -	100%	\$ 1,702	\$ -	\$ -	\$ -
	U Utility/Misc 500 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 1,177	\$ 1,418	83%	\$ -	\$ -	\$ -	100%	\$ 1,418	\$ -	\$ -	\$ -
	U Utility/Misc 500 s.f. III-B, IV, V-B	Sq Ft		\$ 941	\$ 1,135	83%	\$ -	\$ -	\$ -	100%	\$ 1,135	\$ -	\$ -	\$ -
553	U Utility/Misc 2,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 2,040	\$ 2,458	83%	\$ -	\$ -	\$ -	100%	\$ 2,458	\$ -	\$ -	\$ -
	U Utility/Misc 2,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 1,700	\$ 2,048	83%	\$ -	\$ -	\$ -	100%	\$ 2,048	\$ -	\$ -	\$ -
	U Utility/Misc 2,000 s.f. III-B, IV, V-B	Sq Ft		\$ 1,360	\$ 1,639	83%	\$ -	\$ -	\$ -	100%	\$ 1,639	\$ -	\$ -	\$ -
554	U Utility/Misc 4,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 4,236	\$ 5,105	83%	\$ -	\$ -	\$ -	100%	\$ 5,105	\$ -	\$ -	\$ -
	U Utility/Misc 4,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 3,530	\$ 4,254	83%	\$ -	\$ -	\$ -	100%	\$ 4,254	\$ -	\$ -	\$ -
	U Utility/Misc 4,000 s.f. III-B, IV, V-B	Sq Ft		\$ 2,824	\$ 3,404	83%	\$ -	\$ -	\$ -	100%	\$ 3,404	\$ -	\$ -	\$ -
555	U Utility/Misc 8,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 5,491	\$ 6,618	83%	\$ -	\$ -	\$ -	100%	\$ 6,618	\$ -	\$ -	\$ -
	U Utility/Misc 8,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 4,576	\$ 5,515	83%	\$ -	\$ -	\$ -	100%	\$ 5,515	\$ -	\$ -	\$ -
	U Utility/Misc 8,000 s.f. III-B, IV, V-B	Sq Ft		\$ 3,661	\$ 4,412	83%	\$ -	\$ -	\$ -	100%	\$ 4,412	\$ -	\$ -	\$ -
556	U Utility/Misc 20,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 6,903	\$ 8,320	83%	\$ -	\$ -	\$ -	100%	\$ 8,320	\$ -	\$ -	\$ -
	U Utility/Misc 20,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 5,753	\$ 6,933	83%	\$ -	\$ -	\$ -	100%	\$ 6,933	\$ -	\$ -	\$ -
	U Utility/Misc 20,000 s.f. III-B, IV, V-B	Sq Ft		\$ 4,602	\$ 5,547	83%	\$ -	\$ -	\$ -	100%	\$ 5,547	\$ -	\$ -	\$ -
557	U Utility/Misc 40,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 8,315	\$ 10,022	83%	\$ -	\$ -	\$ -	100%	\$ 10,022	\$ -	\$ -	\$ -
	U Utility/Misc 40,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 6,929	\$ 8,351	83%	\$ -	\$ -	\$ -	100%	\$ 8,351	\$ -	\$ -	\$ -
	U Utility/Misc 40,000 s.f. III-B, IV, V-B	Sq Ft		\$ 5,543	\$ 6,681	83%	\$ -	\$ -	\$ -	100%	\$ 6,681	\$ -	\$ -	\$ -
558	U Utility/Misc (Associated w R-3 structures) 500 s.f. I-A, I-B, II-A	Sq Ft		\$ 628	\$ 756	83%	\$ -	\$ -	\$ -	100%	\$ 756	\$ -	\$ -	\$ -
	U Utility/Misc (Associated w R-3 structures) 500 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 523	\$ 630	83%	\$ -	\$ -	\$ -	100%	\$ 630	\$ -	\$ -	\$ -
	U Utility/Misc (Associated w R-3 structures) 500 s.f. III-B, IV, V-B	Sq Ft		\$ 418	\$ 504	83%	\$ -	\$ -	\$ -	100%	\$ 504	\$ -	\$ -	\$ -
559	U Utility/Misc (Associated w R-3 structures) 2,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 941	\$ 1,135	83%	\$ -	\$ -	\$ -	100%	\$ 1,135	\$ -	\$ -	\$ -
	U Utility/Misc (Associated w R-3 structures) 2,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 784	\$ 945	83%	\$ -	\$ -	\$ -	100%	\$ 945	\$ -	\$ -	\$ -
	U Utility/Misc (Associated w R-3 structures) 2,000 s.f. III-B, IV, V-B	Sq Ft		\$ 628	\$ 756	83%	\$ -	\$ -	\$ -	100%	\$ 756	\$ -	\$ -	\$ -
560	U Utility/Misc (Associated w R-3 structures) 4,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 1,883	\$ 2,269	83%	\$ -	\$ -	\$ -	100%	\$ 2,269	\$ -	\$ -	\$ -
	U Utility/Misc (Associated w R-3 structures) 4,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 1,569	\$ 1,891	83%	\$ -	\$ -	\$ -	100%	\$ 1,891	\$ -	\$ -	\$ -
	U Utility/Misc (Associated w R-3 structures) 4,000 s.f. III-B, IV, V-B	Sq Ft		\$ 1,255	\$ 1,513	83%	\$ -	\$ -	\$ -	100%	\$ 1,513	\$ -	\$ -	\$ -

Ord	Service Name	Fee Description	Annual Volume	Current						Recommendations				
				Per Unit			Annual			Per Unit		Annual		
				Current Fee	Full Cost	Current Recovery	Annual Cost	Annual Revenue	Annual Subsidy	Recovery Level	Fee @ Policy Level	Annual Revenue	Increased Revenue	Recommended Subsidy
561	U Utility/Misc (Associated w R-3 structures) 8,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 2,510	\$ 3,025	83%	\$ -	\$ -	\$ -	100%	\$ 3,025	\$ -	\$ -	\$ -
	U Utility/Misc (Associated w R-3 structures) 8,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 2,092	\$ 2,521	83%	\$ -	\$ -	\$ -	100%	\$ 2,521	\$ -	\$ -	\$ -
	U Utility/Misc (Associated w R-3 structures) 8,000 s.f. III-B, IV, V-B	Sq Ft		\$ 1,674	\$ 2,017	83%	\$ -	\$ -	\$ -	100%	\$ 2,017	\$ -	\$ -	\$ -
562	H-1, H-2, H-3, H-4 High Hazards/Explosives 1,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 1,569	\$ 1,891	83%	\$ -	\$ -	\$ -	100%	\$ 1,891	\$ -	\$ -	\$ -
	H-1, H-2, H-3, H-4 High Hazards/Explosives 1,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 1,307	\$ 1,576	83%	\$ -	\$ -	\$ -	100%	\$ 1,576	\$ -	\$ -	\$ -
	H-1, H-2, H-3, H-4 High Hazards/Explosives 1,000 s.f. III-B, IV, V-B	Sq Ft		\$ 1,046	\$ 1,261	83%	\$ -	\$ -	\$ -	100%	\$ 1,261	\$ -	\$ -	\$ -
563	H-1, H-2, H-3, H-4 High Hazards/Explosives 5,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 3,138	\$ 3,782	83%	\$ -	\$ -	\$ -	100%	\$ 3,782	\$ -	\$ -	\$ -
	H-1, H-2, H-3, H-4 High Hazards/Explosives 5,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 2,615	\$ 3,151	83%	\$ -	\$ -	\$ -	100%	\$ 3,151	\$ -	\$ -	\$ -
	H-1, H-2, H-3, H-4 High Hazards/Explosives 5,000 s.f. III-B, IV, V-B	Sq Ft		\$ 2,092	\$ 2,521	83%	\$ -	\$ -	\$ -	100%	\$ 2,521	\$ -	\$ -	\$ -
564	H-1, H-2, H-3, H-4 High Hazards/Explosives 10,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 5,177	\$ 6,240	83%	\$ -	\$ -	\$ -	100%	\$ 6,240	\$ -	\$ -	\$ -
	H-1, H-2, H-3, H-4 High Hazards/Explosives 10,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 4,314	\$ 5,200	83%	\$ -	\$ -	\$ -	100%	\$ 5,200	\$ -	\$ -	\$ -
	H-1, H-2, H-3, H-4 High Hazards/Explosives 10,000 s.f. III-B, IV, V-B	Sq Ft		\$ 3,452	\$ 4,160	83%	\$ -	\$ -	\$ -	100%	\$ 4,160	\$ -	\$ -	\$ -
565	H-1, H-2, H-3, H-4 High Hazards/Explosives 50,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 9,100	\$ 10,967	83%	\$ -	\$ -	\$ -	100%	\$ 10,967	\$ -	\$ -	\$ -
	H-1, H-2, H-3, H-4 High Hazards/Explosives 50,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 7,583	\$ 9,139	83%	\$ -	\$ -	\$ -	100%	\$ 9,139	\$ -	\$ -	\$ -
	H-1, H-2, H-3, H-4 High Hazards/Explosives 50,000 s.f. III-B, IV, V-B	Sq Ft		\$ 6,066	\$ 7,311	83%	\$ -	\$ -	\$ -	100%	\$ 7,311	\$ -	\$ -	\$ -
566	H-1, H-2, H-3, H-4 High Hazards/Explosives 100,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 11,767	\$ 14,182	83%	\$ -	\$ -	\$ -	100%	\$ 14,182	\$ -	\$ -	\$ -
	H-1, H-2, H-3, H-4 High Hazards/Explosives 100,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 9,806	\$ 11,818	83%	\$ -	\$ -	\$ -	100%	\$ 11,818	\$ -	\$ -	\$ -
	H-1, H-2, H-3, H-4 High Hazards/Explosives 100,000 s.f. III-B, IV, V-B	Sq Ft		\$ 7,845	\$ 9,454	83%	\$ -	\$ -	\$ -	100%	\$ 9,454	\$ -	\$ -	\$ -
567	H-5 HPM, 1,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 1,255	\$ 1,513	83%	\$ -	\$ -	\$ -	100%	\$ 1,513	\$ -	\$ -	\$ -
	H-5 HPM, 1,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 1,046	\$ 1,261	83%	\$ -	\$ -	\$ -	100%	\$ 1,261	\$ -	\$ -	\$ -
	H-5 HPM, 1,000 s.f. III-B, IV, V-B	Sq Ft		\$ 837	\$ 1,008	83%	\$ -	\$ -	\$ -	100%	\$ 1,008	\$ -	\$ -	\$ -
568	H-5 HPM, 5,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 2,667	\$ 3,215	83%	\$ -	\$ -	\$ -	100%	\$ 3,215	\$ -	\$ -	\$ -
	H-5 HPM, 5,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 2,223	\$ 2,679	83%	\$ -	\$ -	\$ -	100%	\$ 2,679	\$ -	\$ -	\$ -
	H-5 HPM, 5,000 s.f. III-B, IV, V-B	Sq Ft		\$ 1,778	\$ 2,143	83%	\$ -	\$ -	\$ -	100%	\$ 2,143	\$ -	\$ -	\$ -
569	H-5 HPM, 10,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 4,550	\$ 5,484	83%	\$ -	\$ -	\$ -	100%	\$ 5,484	\$ -	\$ -	\$ -
	H-5 HPM, 10,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 3,792	\$ 4,570	83%	\$ -	\$ -	\$ -	100%	\$ 4,570	\$ -	\$ -	\$ -
	H-5 HPM, 10,000 s.f. III-B, IV, V-B	Sq Ft		\$ 3,033	\$ 3,656	83%	\$ -	\$ -	\$ -	100%	\$ 3,656	\$ -	\$ -	\$ -
570	H-5 HPM, 20,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 6,589	\$ 7,942	83%	\$ -	\$ -	\$ -	100%	\$ 7,942	\$ -	\$ -	\$ -
	H-5 HPM, 20,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 5,491	\$ 6,618	83%	\$ -	\$ -	\$ -	100%	\$ 6,618	\$ -	\$ -	\$ -
	H-5 HPM, 20,000 s.f. III-B, IV, V-B	Sq Ft		\$ 4,393	\$ 5,294	83%	\$ -	\$ -	\$ -	100%	\$ 5,294	\$ -	\$ -	\$ -
571	H-5 HPM, 50,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 7,845	\$ 9,454	83%	\$ -	\$ -	\$ -	100%	\$ 9,454	\$ -	\$ -	\$ -
	H-5 HPM, 50,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 6,537	\$ 7,879	83%	\$ -	\$ -	\$ -	100%	\$ 7,879	\$ -	\$ -	\$ -
	H-5 HPM, 50,000 s.f. III-B, IV, V-B	Sq Ft		\$ 5,230	\$ 6,303	83%	\$ -	\$ -	\$ -	100%	\$ 6,303	\$ -	\$ -	\$ -
572	H-5 HPM, 100,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 10,198	\$ 12,291	83%	\$ -	\$ -	\$ -	100%	\$ 12,291	\$ -	\$ -	\$ -
	H-5 HPM, 100,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 8,498	\$ 10,242	83%	\$ -	\$ -	\$ -	100%	\$ 10,242	\$ -	\$ -	\$ -
	H-5 HPM, 100,000 s.f. III-B, IV, V-B	Sq Ft		\$ 6,799	\$ 8,194	83%	\$ -	\$ -	\$ -	100%	\$ 8,194	\$ -	\$ -	\$ -

Ord	Service Name	Fee Description	Annual Volume	Current						Recommendations				
				Per Unit			Annual			Per Unit		Annual		
				Current Fee	Full Cost	Current Recovery	Annual Cost	Annual Revenue	Annual Subsidy	Recovery Level	Fee @ Policy Level	Annual Revenue	Increased Revenue	Recommended Subsidy
573	I-1, I-2, I-3 Institutional, Hospital, Jail 1,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 1,726	\$ 2,080	83%	\$ -	\$ -	\$ -	100%	\$ 2,080	\$ -	\$ -	\$ -
	I-1, I-2, I-3 Institutional, Hospital, Jail 1,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 1,438	\$ 1,733	83%	\$ -	\$ -	\$ -	100%	\$ 1,733	\$ -	\$ -	\$ -
	I-1, I-2, I-3 Institutional, Hospital, Jail 1,000 s.f. III-B, IV, V-B	Sq Ft		\$ 1,151	\$ 1,387	83%	\$ -	\$ -	\$ -	100%	\$ 1,387	\$ -	\$ -	\$ -
574	I-1, I-2, I-3 Institutional, Hospital, Jail 5,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 3,452	\$ 4,160	83%	\$ -	\$ -	\$ -	100%	\$ 4,160	\$ -	\$ -	\$ -
	I-1, I-2, I-3 Institutional, Hospital, Jail 5,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 2,876	\$ 3,467	83%	\$ -	\$ -	\$ -	100%	\$ 3,467	\$ -	\$ -	\$ -
	I-1, I-2, I-3 Institutional, Hospital, Jail 5,000 s.f. III-B, IV, V-B	Sq Ft		\$ 2,301	\$ 2,773	83%	\$ -	\$ -	\$ -	100%	\$ 2,773	\$ -	\$ -	\$ -
575	I-1, I-2, I-3 Institutional, Hospital, Jail 10,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 6,119	\$ 7,374	83%	\$ -	\$ -	\$ -	100%	\$ 7,374	\$ -	\$ -	\$ -
	I-1, I-2, I-3 Institutional, Hospital, Jail 10,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 5,099	\$ 6,145	83%	\$ -	\$ -	\$ -	100%	\$ 6,145	\$ -	\$ -	\$ -
	I-1, I-2, I-3 Institutional, Hospital, Jail 10,000 s.f. III-B, IV, V-B	Sq Ft		\$ 4,079	\$ 4,916	83%	\$ -	\$ -	\$ -	100%	\$ 4,916	\$ -	\$ -	\$ -
576	I-1, I-2, I-3 Institutional, Hospital, Jail 20,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 8,629	\$ 10,400	83%	\$ -	\$ -	\$ -	100%	\$ 10,400	\$ -	\$ -	\$ -
	I-1, I-2, I-3 Institutional, Hospital, Jail 20,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 7,191	\$ 8,667	83%	\$ -	\$ -	\$ -	100%	\$ 8,667	\$ -	\$ -	\$ -
	I-1, I-2, I-3 Institutional, Hospital, Jail 20,000 s.f. III-B, IV, V-B	Sq Ft		\$ 5,753	\$ 6,933	83%	\$ -	\$ -	\$ -	100%	\$ 6,933	\$ -	\$ -	\$ -
577	I-1, I-2, I-3 Institutional, Hospital, Jail 50,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 10,355	\$ 12,480	83%	\$ -	\$ -	\$ -	100%	\$ 12,480	\$ -	\$ -	\$ -
	I-1, I-2, I-3 Institutional, Hospital, Jail 50,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 8,629	\$ 10,400	83%	\$ -	\$ -	\$ -	100%	\$ 10,400	\$ -	\$ -	\$ -
	I-1, I-2, I-3 Institutional, Hospital, Jail 50,000 s.f. III-B, IV, V-B	Sq Ft		\$ 6,903	\$ 8,320	83%	\$ -	\$ -	\$ -	100%	\$ 8,320	\$ -	\$ -	\$ -
578	I-1, I-2, I-3 Institutional, Hospital, Jail 100,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 13,336	\$ 16,073	83%	\$ -	\$ -	\$ -	100%	\$ 16,073	\$ -	\$ -	\$ -
	I-1, I-2, I-3 Institutional, Hospital, Jail 100,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 11,113	\$ 13,394	83%	\$ -	\$ -	\$ -	100%	\$ 13,394	\$ -	\$ -	\$ -
	I-1, I-2, I-3 Institutional, Hospital, Jail 100,000 s.f. III-B, IV, V-B	Sq Ft		\$ 8,890	\$ 10,715	83%	\$ -	\$ -	\$ -	100%	\$ 10,715	\$ -	\$ -	\$ -
579	I-4, I-2.1 Day Care/Outpatient 1,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 1,569	\$ 1,891	83%	\$ -	\$ -	\$ -	100%	\$ 1,891	\$ -	\$ -	\$ -
	I-4, I-2.1 Day Care/Outpatient 1,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 1,307	\$ 1,576	83%	\$ -	\$ -	\$ -	100%	\$ 1,576	\$ -	\$ -	\$ -
	I-4, I-2.1 Day Care/Outpatient 1,000 s.f. III-B, IV, V-B	Sq Ft		\$ 1,046	\$ 1,261	83%	\$ -	\$ -	\$ -	100%	\$ 1,261	\$ -	\$ -	\$ -
580	I-4, I-2.1 Day Care/Outpatient 5,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 3,295	\$ 3,971	83%	\$ -	\$ -	\$ -	100%	\$ 3,971	\$ -	\$ -	\$ -
	I-4, I-2.1 Day Care/Outpatient 5,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 2,746	\$ 3,309	83%	\$ -	\$ -	\$ -	100%	\$ 3,309	\$ -	\$ -	\$ -
	I-4, I-2.1 Day Care/Outpatient 5,000 s.f. III-B, IV, V-B	Sq Ft		\$ 2,196	\$ 2,647	83%	\$ -	\$ -	\$ -	100%	\$ 2,647	\$ -	\$ -	\$ -
581	I-4, I-2.1 Day Care/Outpatient 10,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 5,648	\$ 6,807	83%	\$ -	\$ -	\$ -	100%	\$ 6,807	\$ -	\$ -	\$ -
	I-4, I-2.1 Day Care/Outpatient 10,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 4,707	\$ 5,673	83%	\$ -	\$ -	\$ -	100%	\$ 5,673	\$ -	\$ -	\$ -
	I-4, I-2.1 Day Care/Outpatient 10,000 s.f. III-B, IV, V-B	Sq Ft		\$ 3,765	\$ 4,538	83%	\$ -	\$ -	\$ -	100%	\$ 4,538	\$ -	\$ -	\$ -

				Current						Recommendations					
				Per Unit		Current Recovery	Annual		Annual Subsidy	Per Unit		Annual Revenue	Annual		Recommended Subsidy
Ord	Service Name	Fee Description	Annual Volume	Current Fee	Full Cost		Annual Cost	Annual Revenue		Recovery Level	Fee @ Policy Level		Increased Revenue		
582	I-4, I-2.1 Day Care/Outpatient 20,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 8,158	\$ 9,833	83%	\$ -	\$ -	\$ -	100%	\$ 9,833	\$ -	\$ -	\$ -	
	I-4, I-2.1 Day Care/Outpatient 20,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 6,799	\$ 8,194	83%	\$ -	\$ -	\$ -	100%	\$ 8,194	\$ -	\$ -	\$ -	
	I-4, I-2.1 Day Care/Outpatient 20,000 s.f. III-B, IV, V-B	Sq Ft		\$ 5,439	\$ 6,555	83%	\$ -	\$ -	\$ -	100%	\$ 6,555	\$ -	\$ -	\$ -	
583	I-4, I-2.1 Day Care/Outpatient 50,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 9,727	\$ 11,724	83%	\$ -	\$ -	\$ -	100%	\$ 11,724	\$ -	\$ -	\$ -	
	I-4, I-2.1 Day Care/Outpatient 50,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 8,106	\$ 9,770	83%	\$ -	\$ -	\$ -	100%	\$ 9,770	\$ -	\$ -	\$ -	
	I-4, I-2.1 Day Care/Outpatient 50,000 s.f. III-B, IV, V-B	Sq Ft		\$ 6,485	\$ 7,816	83%	\$ -	\$ -	\$ -	100%	\$ 7,816	\$ -	\$ -	\$ -	
584	I-4, I-2.1 Day Care/Outpatient 100,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 11,767	\$ 14,182	83%	\$ -	\$ -	\$ -	100%	\$ 14,182	\$ -	\$ -	\$ -	
	I-4, I-2.1 Day Care/Outpatient 100,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 9,806	\$ 11,818	83%	\$ -	\$ -	\$ -	100%	\$ 11,818	\$ -	\$ -	\$ -	
	I-4, I-2.1 Day Care/Outpatient 100,000 s.f. III-B, IV, V-B	Sq Ft		\$ 7,845	\$ 9,454	83%	\$ -	\$ -	\$ -	100%	\$ 9,454	\$ -	\$ -	\$ -	
585	M Mercantile 1,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 2,667	\$ 3,215	83%	\$ -	\$ -	\$ -	100%	\$ 3,215	\$ -	\$ -	\$ -	
	M Mercantile 1,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 2,223	\$ 2,679	83%	\$ -	\$ -	\$ -	100%	\$ 2,679	\$ -	\$ -	\$ -	
	M Mercantile 1,000 s.f. III-B, IV, V-B	Sq Ft		\$ 1,778	\$ 2,143	83%	\$ -	\$ -	\$ -	100%	\$ 2,143	\$ -	\$ -	\$ -	
586	M Mercantile 5,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 4,079	\$ 4,916	83%	\$ -	\$ -	\$ -	100%	\$ 4,916	\$ -	\$ -	\$ -	
	M Mercantile 5,000 s.f., II-B, III-A, V-A	Sq Ft	1	\$ 3,399	\$ 4,097	83%	\$ 4,097	\$ 3,399	\$ 698	100%	\$ 4,097	\$ 4,097	\$ 698	\$ -	
	M Mercantile 5,000 s.f. III-B, IV, V-B	Sq Ft		\$ 2,719	\$ 3,278	83%	\$ -	\$ -	\$ -	100%	\$ 3,278	\$ -	\$ -	\$ -	
587	M Mercantile 10,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 6,119	\$ 7,374	83%	\$ -	\$ -	\$ -	100%	\$ 7,374	\$ -	\$ -	\$ -	
	M Mercantile 10,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 5,099	\$ 6,145	83%	\$ -	\$ -	\$ -	100%	\$ 6,145	\$ -	\$ -	\$ -	
	M Mercantile 10,000 s.f. III-B, IV, V-B	Sq Ft		\$ 4,079	\$ 4,916	83%	\$ -	\$ -	\$ -	100%	\$ 4,916	\$ -	\$ -	\$ -	
588	M Mercantile 20,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 9,257	\$ 11,156	83%	\$ -	\$ -	\$ -	100%	\$ 11,156	\$ -	\$ -	\$ -	
	M Mercantile 20,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 7,714	\$ 9,297	83%	\$ -	\$ -	\$ -	100%	\$ 9,297	\$ -	\$ -	\$ -	
	M Mercantile 20,000 s.f. III-B, IV, V-B	Sq Ft		\$ 6,171	\$ 7,437	83%	\$ -	\$ -	\$ -	100%	\$ 7,437	\$ -	\$ -	\$ -	
589	M Mercantile 50,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 11,924	\$ 14,371	83%	\$ -	\$ -	\$ -	100%	\$ 14,371	\$ -	\$ -	\$ -	
	M Mercantile 50,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 9,936	\$ 11,976	83%	\$ -	\$ -	\$ -	100%	\$ 11,976	\$ -	\$ -	\$ -	
	M Mercantile 50,000 s.f. III-B, IV, V-B	Sq Ft		\$ 7,949	\$ 9,580	83%	\$ -	\$ -	\$ -	100%	\$ 9,580	\$ -	\$ -	\$ -	
590	M Mercantile 100,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 15,375	\$ 18,531	83%	\$ -	\$ -	\$ -	100%	\$ 18,531	\$ -	\$ -	\$ -	
	M Mercantile 100,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 12,813	\$ 15,442	83%	\$ -	\$ -	\$ -	100%	\$ 15,442	\$ -	\$ -	\$ -	
	M Mercantile 100,000 s.f. III-B, IV, V-B	Sq Ft		\$ 10,250	\$ 12,354	83%	\$ -	\$ -	\$ -	100%	\$ 12,354	\$ -	\$ -	\$ -	
591	M Mercantile 200,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 20,239	\$ 24,392	83%	\$ -	\$ -	\$ -	100%	\$ 24,392	\$ -	\$ -	\$ -	
	M Mercantile 200,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 16,866	\$ 20,327	83%	\$ -	\$ -	\$ -	100%	\$ 20,327	\$ -	\$ -	\$ -	
	M Mercantile 200,000 s.f. III-B, IV, V-B	Sq Ft		\$ 13,493	\$ 16,262	83%	\$ -	\$ -	\$ -	100%	\$ 16,262	\$ -	\$ -	\$ -	
592	R-1 Apartments/Hotel Transient 1,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 2,981	\$ 3,593	83%	\$ -	\$ -	\$ -	100%	\$ 3,593	\$ -	\$ -	\$ -	
	R-1 Apartments/Hotel Transient 1,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 2,484	\$ 2,994	83%	\$ -	\$ -	\$ -	100%	\$ 2,994	\$ -	\$ -	\$ -	
	R-1 Apartments/Hotel Transient 1,000 s.f. III-B, IV, V-B	Sq Ft		\$ 1,987	\$ 2,395	83%	\$ -	\$ -	\$ -	100%	\$ 2,395	\$ -	\$ -	\$ -	
593	R-1 Apartments/Hotel Transient 5,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 5,648	\$ 6,807	83%	\$ -	\$ -	\$ -	100%	\$ 6,807	\$ -	\$ -	\$ -	
	R-1 Apartments/Hotel Transient 5,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 4,707	\$ 5,673	83%	\$ -	\$ -	\$ -	100%	\$ 5,673	\$ -	\$ -	\$ -	
	R-1 Apartments/Hotel Transient 5,000 s.f. III-B, IV, V-B	Sq Ft		\$ 3,765	\$ 4,538	83%	\$ -	\$ -	\$ -	100%	\$ 4,538	\$ -	\$ -	\$ -	

Ord	Service Name	Fee Description	Annual Volume	Current						Recommendations				
				Per Unit			Annual			Per Unit		Annual		
				Current Fee	Full Cost	Current Recovery	Annual Cost	Annual Revenue	Annual Subsidy	Recovery Level	Fee @ Policy Level	Annual Revenue	Increased Revenue	Recommended Subsidy
594	R-1 Apartments/Hotel Transient 10,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 9,413	\$ 11,345	83%	\$ -	\$ -	\$ -	100%	\$ 11,345	\$ -	\$ -	\$ -
	R-1 Apartments/Hotel Transient 10,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 7,845	\$ 9,454	83%	\$ -	\$ -	\$ -	100%	\$ 9,454	\$ -	\$ -	\$ -
	R-1 Apartments/Hotel Transient 10,000 s.f. III-B, IV, V-B	Sq Ft		\$ 6,276	\$ 7,564	83%	\$ -	\$ -	\$ -	100%	\$ 7,564	\$ -	\$ -	\$ -
595	R-1 Apartments/Hotel Transient 20,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 13,179	\$ 15,883	83%	\$ -	\$ -	\$ -	100%	\$ 15,883	\$ -	\$ -	\$ -
	R-1 Apartments/Hotel Transient 20,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 10,982	\$ 13,236	83%	\$ -	\$ -	\$ -	100%	\$ 13,236	\$ -	\$ -	\$ -
	R-1 Apartments/Hotel Transient 20,000 s.f. III-B, IV, V-B	Sq Ft		\$ 8,786	\$ 10,589	83%	\$ -	\$ -	\$ -	100%	\$ 10,589	\$ -	\$ -	\$ -
596	R-1 Apartments/Hotel Transient 50,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 15,846	\$ 19,098	83%	\$ -	\$ -	\$ -	100%	\$ 19,098	\$ -	\$ -	\$ -
	R-1 Apartments/Hotel Transient 50,000 s.f., II-B, III-A, V-A	Sq Ft	1	\$ 13,205	\$ 15,915	83%	\$ 15,915	\$ 13,205	\$ 2,710	100%	\$ 15,915	\$ 15,915	\$ 2,710	\$ -
	R-1 Apartments/Hotel Transient 50,000 s.f. III-B, IV, V-B	Sq Ft		\$ 10,564	\$ 12,732	83%	\$ -	\$ -	\$ -	100%	\$ 12,732	\$ -	\$ -	\$ -
597	R-1 Apartments/Hotel Transient 100,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 20,396	\$ 24,582	83%	\$ -	\$ -	\$ -	100%	\$ 24,582	\$ -	\$ -	\$ -
	R-1 Apartments/Hotel Transient 100,000 s.f., II-B, III-A, V-A	Sq Ft	1	\$ 16,996	\$ 20,485	83%	\$ 20,485	\$ 16,996	\$ 3,488	100%	\$ 20,485	\$ 20,485	\$ 3,488	\$ -
	R-1 Apartments/Hotel Transient 100,000 s.f. III-B, IV, V-B	Sq Ft		\$ 13,597	\$ 16,388	83%	\$ -	\$ -	\$ -	100%	\$ 16,388	\$ -	\$ -	\$ -
598	R-2 Multi-Family Residential Apartment - Perm 1,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 2,824	\$ 3,404	83%	\$ -	\$ -	\$ -	100%	\$ 3,404	\$ -	\$ -	\$ -
	R-2 Multi-Family Residential Apartment - Perm 1,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 2,353	\$ 2,836	83%	\$ -	\$ -	\$ -	100%	\$ 2,836	\$ -	\$ -	\$ -
	R-2 Multi-Family Residential Apartment - Perm 1,000 s.f. III-B, IV, V-B	Sq Ft		\$ 1,883	\$ 2,269	83%	\$ -	\$ -	\$ -	100%	\$ 2,269	\$ -	\$ -	\$ -
599	R-2 Multi-Family Residential Apartment - Perm 5,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 5,334	\$ 6,429	83%	\$ -	\$ -	\$ -	100%	\$ 6,429	\$ -	\$ -	\$ -
	R-2 Multi-Family Residential Apartment - Perm 5,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 4,445	\$ 5,358	83%	\$ -	\$ -	\$ -	100%	\$ 5,358	\$ -	\$ -	\$ -
	R-2 Multi-Family Residential Apartment - Perm 5,000 s.f. III-B, IV, V-B	Sq Ft		\$ 3,556	\$ 4,286	83%	\$ -	\$ -	\$ -	100%	\$ 4,286	\$ -	\$ -	\$ -
600	R-2 Multi-Family Residential Apartment - Perm 10,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 9,413	\$ 11,345	83%	\$ -	\$ -	\$ -	100%	\$ 11,345	\$ -	\$ -	\$ -
	R-2 Multi-Family Residential Apartment - Perm 10,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 7,845	\$ 9,454	83%	\$ -	\$ -	\$ -	100%	\$ 9,454	\$ -	\$ -	\$ -
	R-2 Multi-Family Residential Apartment - Perm 10,000 s.f. III-B, IV, V-B	Sq Ft		\$ 6,276	\$ 7,564	83%	\$ -	\$ -	\$ -	100%	\$ 7,564	\$ -	\$ -	\$ -
601	R-2 Multi-Family Residential Apartment - Perm 20,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 11,453	\$ 13,803	83%	\$ -	\$ -	\$ -	100%	\$ 13,803	\$ -	\$ -	\$ -
	R-2 Multi-Family Residential Apartment - Perm 20,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 9,544	\$ 11,503	83%	\$ -	\$ -	\$ -	100%	\$ 11,503	\$ -	\$ -	\$ -
	R-2 Multi-Family Residential Apartment - Perm 20,000 s.f. III-B, IV, V-B	Sq Ft		\$ 7,635	\$ 9,202	83%	\$ -	\$ -	\$ -	100%	\$ 9,202	\$ -	\$ -	\$ -
602	R-2 Multi-Family Residential Apartment - Perm 50,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 13,963	\$ 16,829	83%	\$ -	\$ -	\$ -	100%	\$ 16,829	\$ -	\$ -	\$ -
	R-2 Multi-Family Residential Apartment - Perm 50,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 11,636	\$ 14,024	83%	\$ -	\$ -	\$ -	100%	\$ 14,024	\$ -	\$ -	\$ -
	R-2 Multi-Family Residential Apartment - Perm 50,000 s.f. III-B, IV, V-B	Sq Ft		\$ 9,309	\$ 11,219	83%	\$ -	\$ -	\$ -	100%	\$ 11,219	\$ -	\$ -	\$ -

Ord	Service Name	Fee Description	Annual Volume	Current						Recommendations				
				Per Unit			Annual			Per Unit		Annual		
				Current Fee	Full Cost	Current Recovery	Annual Cost	Annual Revenue	Annual Subsidy	Recovery Level	Fee @ Policy Level	Annual Revenue	Increased Revenue	Recommended Subsidy
603	R-2 Multi-Family Residential Apartment - Perm 100,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 17,572	\$ 21,178	83%	\$ -	\$ -	\$ -	100%	\$ 21,178	\$ -	\$ -	\$ -
	R-2 Multi-Family Residential Apartment - Perm 100,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 14,643	\$ 17,648	83%	\$ -	\$ -	\$ -	100%	\$ 17,648	\$ -	\$ -	\$ -
	R-2 Multi-Family Residential Apartment - Perm 100,000 s.f. III-B, IV, V-B	Sq Ft		\$ 11,714	\$ 14,119	83%	\$ -	\$ -	\$ -	100%	\$ 14,119	\$ -	\$ -	\$ -
604	R-2.1 Residential Care/Assist Living Facility 1,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 3,922	\$ 4,727	83%	\$ -	\$ -	\$ -	100%	\$ 4,727	\$ -	\$ -	\$ -
	R-2.1 Residential Care/Assist Living Facility 1,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 3,269	\$ 3,939	83%	\$ -	\$ -	\$ -	100%	\$ 3,939	\$ -	\$ -	\$ -
	R-2.1 Residential Care/Assist Living Facility 1,000 s.f. III-B, IV, V-B	Sq Ft		\$ 2,615	\$ 3,151	83%	\$ -	\$ -	\$ -	100%	\$ 3,151	\$ -	\$ -	\$ -
605	R-2.1 Residential Care/Assist Living Facility 5,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 5,020	\$ 6,051	83%	\$ -	\$ -	\$ -	100%	\$ 6,051	\$ -	\$ -	\$ -
	R-2.1 Residential Care/Assist Living Facility 5,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 4,184	\$ 5,042	83%	\$ -	\$ -	\$ -	100%	\$ 5,042	\$ -	\$ -	\$ -
	R-2.1 Residential Care/Assist Living Facility 5,000 s.f. III-B, IV, V-B	Sq Ft		\$ 3,347	\$ 4,034	83%	\$ -	\$ -	\$ -	100%	\$ 4,034	\$ -	\$ -	\$ -
606	R-2.1 Residential Care/Assist Living Facility 10,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 6,589	\$ 7,942	83%	\$ -	\$ -	\$ -	100%	\$ 7,942	\$ -	\$ -	\$ -
	R-2.1 Residential Care/Assist Living Facility 10,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 5,491	\$ 6,618	83%	\$ -	\$ -	\$ -	100%	\$ 6,618	\$ -	\$ -	\$ -
	R-2.1 Residential Care/Assist Living Facility 10,000 s.f. III-B, IV, V-B	Sq Ft		\$ 4,393	\$ 5,294	83%	\$ -	\$ -	\$ -	100%	\$ 5,294	\$ -	\$ -	\$ -
607	R-2.1 Residential Care/Assist Living Facility 20,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 8,472	\$ 10,211	83%	\$ -	\$ -	\$ -	100%	\$ 10,211	\$ -	\$ -	\$ -
	R-2.1 Residential Care/Assist Living Facility 20,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 7,060	\$ 8,509	83%	\$ -	\$ -	\$ -	100%	\$ 8,509	\$ -	\$ -	\$ -
	R-2.1 Residential Care/Assist Living Facility 20,000 s.f. III-B, IV, V-B	Sq Ft		\$ 5,648	\$ 6,807	83%	\$ -	\$ -	\$ -	100%	\$ 6,807	\$ -	\$ -	\$ -
608	R-2.1 Residential Care/Assist Living Facility 50,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 11,139	\$ 13,425	83%	\$ -	\$ -	\$ -	100%	\$ 13,425	\$ -	\$ -	\$ -
	R-2.1 Residential Care/Assist Living Facility 50,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 9,283	\$ 11,188	83%	\$ -	\$ -	\$ -	100%	\$ 11,188	\$ -	\$ -	\$ -
	R-2.1 Residential Care/Assist Living Facility 50,000 s.f. III-B, IV, V-B	Sq Ft		\$ 7,426	\$ 8,950	83%	\$ -	\$ -	\$ -	100%	\$ 8,950	\$ -	\$ -	\$ -
609	R-2.1 Residential Care/Assist Living Facility 100,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 14,434	\$ 17,396	83%	\$ -	\$ -	\$ -	100%	\$ 17,396	\$ -	\$ -	\$ -
	R-2.1 Residential Care/Assist Living Facility 100,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 12,028	\$ 14,497	83%	\$ -	\$ -	\$ -	100%	\$ 14,497	\$ -	\$ -	\$ -
	R-2.1 Residential Care/Assist Living Facility 100,000 s.f. III-B, IV, V-B	Sq Ft		\$ 9,623	\$ 11,597	83%	\$ -	\$ -	\$ -	100%	\$ 11,597	\$ -	\$ -	\$ -
610	R-3 Single Family Residential 2,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 1,098	\$ 1,324	83%	\$ -	\$ -	\$ -	100%	\$ 1,324	\$ -	\$ -	\$ -
	R-3 Single Family Residential 2,000 s.f., II-B, III-A, V-A	Sq Ft	170	\$ 915	\$ 1,103	83%	\$ 187,513	\$ 155,582	\$ 31,931	100%	\$ 1,103	\$ 187,513	\$ 31,931	\$ -
	R-3 Single Family Residential 2,000 s.f. III-B, IV, V-B	Sq Ft		\$ 732	\$ 882	83%	\$ -	\$ -	\$ -	100%	\$ 882	\$ -	\$ -	\$ -
611	R-3 Single Family Residential 3,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 1,255	\$ 1,513	83%	\$ -	\$ -	\$ -	100%	\$ 1,513	\$ -	\$ -	\$ -
	R-3 Single Family Residential 3,000 s.f., II-B, III-A, V-A	Sq Ft	4	\$ 1,046	\$ 1,261	83%	\$ 5,042	\$ 4,184	\$ 859	100%	\$ 1,261	\$ 5,042	\$ 859	\$ -
	R-3 Single Family Residential 3,000 s.f. III-B, IV, V-B	Sq Ft		\$ 837	\$ 1,008	83%	\$ -	\$ -	\$ -	100%	\$ 1,008	\$ -	\$ -	\$ -

Ord	Service Name	Fee Description	Annual Volume	Current						Recommendations				
				Per Unit			Annual			Per Unit		Annual		
				Current Fee	Full Cost	Current Recovery	Annual Cost	Annual Revenue	Annual Subsidy	Recovery Level	Fee @ Policy Level	Annual Revenue	Increased Revenue	Recommended Subsidy
612	R-3 Single Family Residential 5,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 1,726	\$ 2,080	83%	\$ -	\$ -	\$ -	100%	\$ 2,080	\$ -	\$ -	\$ -
	R-3 Single Family Residential 5,000 s.f., II-B, III-A, V-A	Sq Ft	4	\$ 1,438	\$ 1,733	83%	\$ 6,933	\$ 5,753	\$ 1,181	100%	\$ 1,733	\$ 6,933	\$ 1,181	\$ -
	R-3 Single Family Residential 5,000 s.f. III-B, IV, V-B	Sq Ft		\$ 1,151	\$ 1,387	83%	\$ -	\$ -	\$ -	100%	\$ 1,387	\$ -	\$ -	\$ -
613	R-3 Single Family Residential 10,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 2,353	\$ 2,836	83%	\$ -	\$ -	\$ -	100%	\$ 2,836	\$ -	\$ -	\$ -
	R-3 Single Family Residential 10,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 1,961	\$ 2,364	83%	\$ -	\$ -	\$ -	100%	\$ 2,364	\$ -	\$ -	\$ -
	R-3 Single Family Residential 10,000 s.f. III-B, IV, V-B	Sq Ft		\$ 1,569	\$ 1,891	83%	\$ -	\$ -	\$ -	100%	\$ 1,891	\$ -	\$ -	\$ -
614	R-3.1 Residential Care Facility <6 Ambulatory 1,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 2,196	\$ 2,647	83%	\$ -	\$ -	\$ -	100%	\$ 2,647	\$ -	\$ -	\$ -
	R-3.1 Residential Care Facility <6 Ambulatory 1,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 1,830	\$ 2,206	83%	\$ -	\$ -	\$ -	100%	\$ 2,206	\$ -	\$ -	\$ -
	R-3.1 Residential Care Facility <6 Ambulatory 1,000 s.f. III-B, IV, V-B	Sq Ft		\$ 1,464	\$ 1,765	83%	\$ -	\$ -	\$ -	100%	\$ 1,765	\$ -	\$ -	\$ -
615	R-3.1 Residential Care Facility <6 Ambulatory 5,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 3,452	\$ 4,160	83%	\$ -	\$ -	\$ -	100%	\$ 4,160	\$ -	\$ -	\$ -
	R-3.1 Residential Care Facility <6 Ambulatory 5,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 2,876	\$ 3,467	83%	\$ -	\$ -	\$ -	100%	\$ 3,467	\$ -	\$ -	\$ -
	R-3.1 Residential Care Facility <6 Ambulatory 5,000 s.f. III-B, IV, V-B	Sq Ft		\$ 2,301	\$ 2,773	83%	\$ -	\$ -	\$ -	100%	\$ 2,773	\$ -	\$ -	\$ -
616	R-3.1 Residential Care Facility <6 Ambulatory 10,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 4,707	\$ 5,673	83%	\$ -	\$ -	\$ -	100%	\$ 5,673	\$ -	\$ -	\$ -
	R-3.1 Residential Care Facility <6 Ambulatory 10,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 3,922	\$ 4,727	83%	\$ -	\$ -	\$ -	100%	\$ 4,727	\$ -	\$ -	\$ -
	R-3.1 Residential Care Facility <6 Ambulatory 10,000 s.f. III-B, IV, V-B	Sq Ft		\$ 3,138	\$ 3,782	83%	\$ -	\$ -	\$ -	100%	\$ 3,782	\$ -	\$ -	\$ -
617	R-3.1 Residential Care Facility <6 Ambulatory 20,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 6,589	\$ 7,942	83%	\$ -	\$ -	\$ -	100%	\$ 7,942	\$ -	\$ -	\$ -
	R-3.1 Residential Care Facility <6 Ambulatory 20,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 5,491	\$ 6,618	83%	\$ -	\$ -	\$ -	100%	\$ 6,618	\$ -	\$ -	\$ -
	R-3.1 Residential Care Facility <6 Ambulatory 20,000 s.f. III-B, IV, V-B	Sq Ft		\$ 4,393	\$ 5,294	83%	\$ -	\$ -	\$ -	100%	\$ 5,294	\$ -	\$ -	\$ -
618	R-3.1 Residential Care Facility <6 Ambulatory 50,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 7,845	\$ 9,454	83%	\$ -	\$ -	\$ -	100%	\$ 9,454	\$ -	\$ -	\$ -
	R-3.1 Residential Care Facility <6 Ambulatory 50,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 6,537	\$ 7,879	83%	\$ -	\$ -	\$ -	100%	\$ 7,879	\$ -	\$ -	\$ -
	R-3.1 Residential Care Facility <6 Ambulatory 50,000 s.f. III-B, IV, V-B	Sq Ft		\$ 5,230	\$ 6,303	83%	\$ -	\$ -	\$ -	100%	\$ 6,303	\$ -	\$ -	\$ -
619	R-3.1 Residential Care Facility <6 Ambulatory 100,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 10,198	\$ 12,291	83%	\$ -	\$ -	\$ -	100%	\$ 12,291	\$ -	\$ -	\$ -
	R-3.1 Residential Care Facility <6 Ambulatory 100,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 8,498	\$ 10,242	83%	\$ -	\$ -	\$ -	100%	\$ 10,242	\$ -	\$ -	\$ -
	R-3.1 Residential Care Facility <6 Ambulatory 100,000 s.f. III-B, IV, V-B	Sq Ft		\$ 6,799	\$ 8,194	83%	\$ -	\$ -	\$ -	100%	\$ 8,194	\$ -	\$ -	\$ -
620	R-4 Residential Care/Assisted Living Facility 1,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 1,569	\$ 1,891	83%	\$ -	\$ -	\$ -	100%	\$ 1,891	\$ -	\$ -	\$ -
	R-4 Residential Care/Assisted Living Facility 1,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 1,307	\$ 1,576	83%	\$ -	\$ -	\$ -	100%	\$ 1,576	\$ -	\$ -	\$ -
	R-4 Residential Care/Assisted Living Facility 1,000 s.f. III-B, IV, V-B	Sq Ft		\$ 1,046	\$ 1,261	83%	\$ -	\$ -	\$ -	100%	\$ 1,261	\$ -	\$ -	\$ -

Ord	Service Name	Fee Description	Annual Volume	Current						Recommendations				
				Per Unit			Annual			Per Unit		Annual		
				Current Fee	Full Cost	Current Recovery	Annual Cost	Annual Revenue	Annual Subsidy	Recovery Level	Fee @ Policy Level	Annual Revenue	Increased Revenue	Recommended Subsidy
621	R-4 Residential Care/Assisted Living Facility 5,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 2,824	\$ 3,404	83%	\$ -	\$ -	\$ -	100%	\$ 3,404	\$ -	\$ -	\$ -
	R-4 Residential Care/Assisted Living Facility 5,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 2,353	\$ 2,836	83%	\$ -	\$ -	\$ -	100%	\$ 2,836	\$ -	\$ -	\$ -
	R-4 Residential Care/Assisted Living Facility 5,000 s.f. III-B, IV, V-B	Sq Ft		\$ 1,883	\$ 2,269	83%	\$ -	\$ -	\$ -	100%	\$ 2,269	\$ -	\$ -	\$ -
622	R-4 Residential Care/Assisted Living Facility 10,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 4,707	\$ 5,673	83%	\$ -	\$ -	\$ -	100%	\$ 5,673	\$ -	\$ -	\$ -
	R-4 Residential Care/Assisted Living Facility 10,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 3,922	\$ 4,727	83%	\$ -	\$ -	\$ -	100%	\$ 4,727	\$ -	\$ -	\$ -
	R-4 Residential Care/Assisted Living Facility 10,000 s.f. III-B, IV, V-B	Sq Ft		\$ 3,138	\$ 3,782	83%	\$ -	\$ -	\$ -	100%	\$ 3,782	\$ -	\$ -	\$ -
623	R-4 Residential Care/Assisted Living Facility 20,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 6,119	\$ 7,374	83%	\$ -	\$ -	\$ -	100%	\$ 7,374	\$ -	\$ -	\$ -
	R-4 Residential Care/Assisted Living Facility 20,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 5,099	\$ 6,145	83%	\$ -	\$ -	\$ -	100%	\$ 6,145	\$ -	\$ -	\$ -
	R-4 Residential Care/Assisted Living Facility 20,000 s.f. III-B, IV, V-B	Sq Ft		\$ 4,079	\$ 4,916	83%	\$ -	\$ -	\$ -	100%	\$ 4,916	\$ -	\$ -	\$ -
624	R-4 Residential Care/Assisted Living Facility 50,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 7,374	\$ 8,887	83%	\$ -	\$ -	\$ -	100%	\$ 8,887	\$ -	\$ -	\$ -
	R-4 Residential Care/Assisted Living Facility 50,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 6,145	\$ 7,406	83%	\$ -	\$ -	\$ -	100%	\$ 7,406	\$ -	\$ -	\$ -
	R-4 Residential Care/Assisted Living Facility 50,000 s.f. III-B, IV, V-B	Sq Ft		\$ 4,916	\$ 5,925	83%	\$ -	\$ -	\$ -	100%	\$ 5,925	\$ -	\$ -	\$ -
625	R-4 Residential Care/Assisted Living Facility 100,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 9,413	\$ 11,345	83%	\$ -	\$ -	\$ -	100%	\$ 11,345	\$ -	\$ -	\$ -
	R-4 Residential Care/Assisted Living Facility 100,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 7,845	\$ 9,454	83%	\$ -	\$ -	\$ -	100%	\$ 9,454	\$ -	\$ -	\$ -
	R-4 Residential Care/Assisted Living Facility 100,000 s.f. III-B, IV, V-B	Sq Ft		\$ 6,276	\$ 7,564	83%	\$ -	\$ -	\$ -	100%	\$ 7,564	\$ -	\$ -	\$ -
626	U Detached Access. Structure 2,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 2,040	\$ 2,458	83%	\$ -	\$ -	\$ -	100%	\$ 2,458	\$ -	\$ -	\$ -
	U Detached Access. Structure 2,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 1,700	\$ 2,048	83%	\$ -	\$ -	\$ -	100%	\$ 2,048	\$ -	\$ -	\$ -
	U Detached Access. Structure 2,000 s.f. III-B, IV, V-B	Sq Ft		\$ 1,360	\$ 1,639	83%	\$ -	\$ -	\$ -	100%	\$ 1,639	\$ -	\$ -	\$ -
627	U Detached Access. Structure 3,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 2,196	\$ 2,647	83%	\$ -	\$ -	\$ -	100%	\$ 2,647	\$ -	\$ -	\$ -
	U Detached Access. Structure 3,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 1,830	\$ 2,206	83%	\$ -	\$ -	\$ -	100%	\$ 2,206	\$ -	\$ -	\$ -
	U Detached Access. Structure 3,000 s.f. III-B, IV, V-B	Sq Ft		\$ 1,464	\$ 1,765	83%	\$ -	\$ -	\$ -	100%	\$ 1,765	\$ -	\$ -	\$ -
628	U Detached Access. Structure 5,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 3,295	\$ 3,971	83%	\$ -	\$ -	\$ -	100%	\$ 3,971	\$ -	\$ -	\$ -
	U Detached Access. Structure 5,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 2,746	\$ 3,309	83%	\$ -	\$ -	\$ -	100%	\$ 3,309	\$ -	\$ -	\$ -
	U Detached Access. Structure 5,000 s.f. III-B, IV, V-B	Sq Ft		\$ 2,196	\$ 2,647	83%	\$ -	\$ -	\$ -	100%	\$ 2,647	\$ -	\$ -	\$ -
629	U Detached Access. Structure 10,000 s.f. I-A, I-B, II-A	Sq Ft		\$ 4,393	\$ 5,294	83%	\$ -	\$ -	\$ -	100%	\$ 5,294	\$ -	\$ -	\$ -
	U Detached Access. Structure 10,000 s.f., II-B, III-A, V-A	Sq Ft	-	\$ 3,661	\$ 4,412	83%	\$ -	\$ -	\$ -	100%	\$ 4,412	\$ -	\$ -	\$ -
	U Detached Access. Structure 10,000 s.f. III-B, IV, V-B	Sq Ft		\$ 2,929	\$ 3,530	83%	\$ -	\$ -	\$ -	100%	\$ 3,530	\$ -	\$ -	\$ -
Total User Fees							\$4,518,548	\$3,801,556	\$716,992			\$4,518,548	\$716,992	\$0
% of Full Cost								84%	16%			100%	19%	0%

Planning & Development – Planning

Agency: City of Corona
 Department: Planning Department
 Fiscal Year: FY24

				Current						Recommendations					
				Per Unit			Annual			Per Unit			Annual		
Ord	Service Name	Fee Description	Annual Volume	Current Fee	Full Cost	Current Recovery %	Annual Cost	Annual Revenue	Annual Subsidy	Recovery Level	Fee @ Policy Level	Annual Revenue ²	Increased Revenue	Recommended Subsidy	
1	PL-BZ-010 Ancillary Game Arcade Review	Flat Fee	-	\$ 1,057	\$ 1,391	76%	\$ -	\$ -	\$ -	100%	\$ 1,391	\$ -	\$ -	\$ -	
2	PL-BZ-030 Cul-de-Sac Waiver	Flat Fee	1	\$ 663	\$ 857	77%	\$ 857	\$ 663	\$ 194	100%	\$ 857	\$ 857	\$ 194	\$ -	
3	PL-BZ-045 Conditional Use Permit - Minor	Flat Fee	3	\$ 2,980	\$ 3,652	82%	\$ 10,956	\$ 8,940	\$ 2,016	100%	\$ 3,652	\$ 10,956	\$ 2,016	\$ -	
4	PL-BZ-070 Model Home Permit Review	Flat Fee	2	\$ 1,447	\$ 1,885	77%	\$ 3,769	\$ 2,894	\$ 875	100%	\$ 1,885	\$ 3,769	\$ 875	\$ -	
5	PL-BZ-080 Moved Building Review	Flat Fee	-	\$ 2,696	\$ 3,324	81%	\$ -	\$ -	\$ -	100%	\$ 3,324	\$ -	\$ -	\$ -	
6	PL-BZ-090 Non-Conforming Building Review	Flat Fee	-	\$ 1,235	\$ 1,592	78%	\$ -	\$ -	\$ -	100%	\$ 1,592	\$ -	\$ -	\$ -	
7	PL-BZ-100 Parcel Map Waiver Review	Flat Fee	1	\$ 2,962	\$ 3,817	78%	\$ 3,817	\$ 2,962	\$ 855	100%	\$ 3,817	\$ 3,817	\$ 855	\$ -	
8	PL-BZ-130 Special Use Permit - New	Flat Fee	6	\$ 1,143	\$ 1,457	78%	\$ 8,740	\$ 6,858	\$ 1,882	100%	\$ 1,457	\$ 8,740	\$ 1,882	\$ -	
9	PL-BZ-130 Special Use Permit - Renewal	Flat Fee	17	\$ 446	\$ 578	77%	\$ 9,834	\$ 7,582	\$ 2,252	100%	\$ 578	\$ 9,834	\$ 2,252	\$ -	
10	PL-BZ-140 Medical Office in Residential Zone Review	Flat Fee	-	\$ 1,175	\$ 1,473	80%	\$ -	\$ -	\$ -	100%	\$ 1,473	\$ -	\$ -	\$ -	
11	PL-BZ-150 Certificate of Compliance Review	Flat Fee	1	\$ 2,397	\$ 3,159	76%	\$ 3,159	\$ 2,397	\$ 762	100%	\$ 3,159	\$ 3,159	\$ 762	\$ -	
12	PL-BZ-170 Tentative Tract Map Rephasing Review	Flat Fee	-	\$ 2,045	\$ 2,662	77%	\$ -	\$ -	\$ -	100%	\$ 2,662	\$ -	\$ -	\$ -	
13	PL-BZ-180 Film Permit Review	Flat Fee	4	\$ 883	\$ 1,121	79%	\$ 4,483	\$ 3,532	\$ 951	100%	\$ 1,121	\$ 4,483	\$ 951	\$ -	
14	PL-BZ-190 Telecommunications Facilities Review	Flat Fee	-	\$ 1,179	\$ 1,404	84%	\$ -	\$ -	\$ -	100%	\$ 1,404	\$ -	\$ -	\$ -	
15	PL-BZ-190 Plus per application if Maintenance Services is involved	Flat Fee	-	\$ 115	\$ 137	84%	\$ -	\$ -	\$ -	100%	\$ 137	\$ -	\$ -	\$ -	
16	PL-BZ-200 Public Notice Fee for Minor CUPs	Flat Fee	2	\$ 131	\$ 137	96%	\$ 274	\$ 262	\$ 12	100%	\$ 137	\$ 274	\$ 12	\$ -	
17	PL-CC-010 Agricultural Preserve Cancellation	Flat Fee	-	\$ 1,872	\$ 2,265	83%	\$ -	\$ -	\$ -	100%	\$ 2,265	\$ -	\$ -	\$ -	
18	PL-CC-020 Amended Map Review	Flat Fee	-	\$ 4,516	\$ 5,317	85%	\$ -	\$ -	\$ -	100%	\$ 5,317	\$ -	\$ -	\$ -	
19	PL-CC-040 Density Bonus Agreement Review	Flat Fee	-	\$ 1,451	\$ 3,003	48%	\$ -	\$ -	\$ -	100%	\$ 3,003	\$ -	\$ -	\$ -	
20	PL-CC-070 Study Review - deposit with charges at full cost	Deposit + Full Cost	-	\$ -	\$ 678	0%	\$ -	\$ -	\$ -	100%	Deposit + Full Cost	\$ -	\$ -	\$ -	
21	PL-CC-090 Historic Property Preservation	Flat Fee	-	\$ 2,082	\$ 2,431	86%	\$ -	\$ -	\$ -	100%	\$ 2,431	\$ -	\$ -	\$ -	
22	PL-DP-010 Minor Specific Plan Amendment DPR	Flat Fee	3	\$ 3,230	\$ 3,852	84%	\$ 11,557	\$ 9,690	\$ 1,867	100%	\$ 3,852	\$ 11,557	\$ 1,867	\$ -	

Ord	Service Name	Fee Description	Annual Volume	Current						Recommendations					
				Per Unit			Annual			Per Unit			Annual		
				Current Fee	Full Cost	Current Recovery %	Annual Cost	Annual Revenue	Annual Subsidy	Recovery Level	Fee @ Policy Level	Annual Revenue ²	Increased Revenue	Recommended Subsidy	
23	PL-DP-011 Major Specific Plan Amendment DPR	Flat Fee	-	\$ 6,937	\$ 8,106	86%	\$ -	\$ -	\$ -	100%	\$ 8,106	\$ -	\$ -	\$ -	
24	PL-DP-012 Specific Plan DPR	Flat Fee	-	\$ 14,706	\$ 17,626	83%	\$ -	\$ -	\$ -	100%	\$ 17,626	\$ -	\$ -	\$ -	
25	PL-DP-020 Tentative Tract Map DPR - base fee	Base Fee	5	\$ 6,172	\$ 7,397	83%	\$ 36,986	\$ 30,860	\$ 6,126	100%	\$ 7,397	\$ 36,986	\$ 6,126	\$ -	
26	PL-DP-020 Plus per lot	Per Lot	5	\$ 15	\$ 70	22%	\$ 348	\$ 75	\$ 273	100%	\$ 70	\$ 348	\$ 273	\$ -	
27	PL-DP-030 Parcel Map DPR	Flat Fee	1	\$ 4,506	\$ 5,493	82%	\$ 5,493	\$ 4,506	\$ 987	100%	\$ 5,493	\$ 5,493	\$ 987	\$ -	
28	PL-DP-050 Multi Unit Development Plan Review - base fee	Base Fee	6	\$ 5,536	\$ 6,566	84%	\$ 39,395	\$ 33,216	\$ 6,179	100%	\$ 6,566	\$ 39,395	\$ 6,179	\$ -	
29	PL-DP-050 Plus per dwelling unit	Per Dwelling Unit	6	\$ 15	\$ 20	77%	\$ 117	\$ 12,420	\$ (12,303)	100%	\$ 20	\$ 16,155	\$ 3,735	\$ (16,038)	
30	PL-DP-060 Commercial/Industrial/All Other Plan DPR	Flat Fee	11	\$ 4,369	\$ 5,177	84%	\$ 56,944	\$ 48,059	\$ 8,885	100%	\$ 5,177	\$ 56,944	\$ 8,885	\$ -	
31	PL-DP-070 Parcel Map/Tract Map Extension of Time DPR	Flat Fee	2	\$ 2,322	\$ 2,811	83%	\$ 5,621	\$ 4,644	\$ 977	100%	\$ 2,811	\$ 5,621	\$ 977	\$ -	
32	PL-DP-150 Extension of Time DPR	Flat Fee	1	\$ 663	\$ 779	85%	\$ 779	\$ 663	\$ 116	100%	\$ 779	\$ 779	\$ 116	\$ -	
33	PL-MS-010 Banner Review	Flat Fee	16	\$ 56	\$ 67	84%	\$ 1,065	\$ 896	\$ 169	100%	\$ 67	\$ 1,065	\$ 169	\$ -	
34	PL-MS-020 Garage Sale Permit	Flat Fee	1,148	\$ 10	\$ 67	15%	\$ 76,384	\$ 11,480	\$ 64,904	15%	\$ 10	\$ 11,480	\$ -	\$ 64,904	
35	PL-MS-060 Promotional Construction Sign Permit Review	Flat Fee	-	\$ 56	\$ 67	84%	\$ -	\$ -	\$ -	100%	\$ 67	\$ -	\$ -	\$ -	
36	PL-MS-080 Sign Permit Review	Flat Fee	115	\$ 84	\$ 100	84%	\$ 11,478	\$ 9,660	\$ 1,818	100%	\$ 100	\$ 11,478	\$ 1,818	\$ -	
37	PL-MS-090 Removal of Illegal Sign	Flat Fee	-	\$ 156	\$ 209	75%	\$ -	\$ -	\$ -	100%	\$ 209	\$ -	\$ -	\$ -	
38	PL-MS-100 Title Company Zoning Letters	Flat Fee	19	\$ 233	\$ 282	83%	\$ 5,356	\$ 4,427	\$ 929	100%	\$ 282	\$ 5,356	\$ 929	\$ -	
39	PL-MS-140 Sign Reface Review	Flat Fee	-	\$ 28	\$ 33	84%	\$ -	\$ -	\$ -	100%	\$ 33	\$ -	\$ -	\$ -	
40	PL-MS-150 Substantial Conformance Review	Flat Fee	1	\$ 1,720	\$ 2,078	83%	\$ 2,078	\$ 1,720	\$ 358	100%	\$ 2,078	\$ 2,078	\$ 358	\$ -	
41	PL-MS-160 Minor Modification (Precise Plan)	Flat Fee	7	\$ 1,339	\$ 1,662	81%	\$ 11,635	\$ 9,373	\$ 2,262	100%	\$ 1,662	\$ 11,635	\$ 2,262	\$ -	
42	PL-MS-170 Code Enforcement Re-inspection	Flat Fee	-	\$ 235	\$ 311	76%	\$ -	\$ -	\$ -	100%	\$ 311	\$ -	\$ -	\$ -	
43	PL-MS-175 Public Notice Sign Processing	Flat Fee	46	\$ 155	\$ 158	98%	\$ 7,286	\$ 7,130	\$ 156	100%	\$ 158	\$ 7,286	\$ 156	\$ -	
44	PL-MS-180 Digitized Mapping - <50 acres	Flat Fee	3	\$ 246	\$ 294	84%	\$ 881	\$ 738	\$ 143	100%	\$ 294	\$ 881	\$ 143	\$ -	

Ord	Service Name	Fee Description	Annual Volume	Current						Recommendations					
				Per Unit			Annual			Per Unit			Annual		
				Current Fee	Full Cost	Current Recovery %	Annual Cost	Annual Revenue	Annual Subsidy	Recovery Level	Fee @ Policy Level	Annual Revenue ²	Increased Revenue	Recommended Subsidy	
45	PL-MS-180 Digitized Mapping - 50 acres or more	Flat Fee	-	\$ 588	\$ 702	84%	\$ -	\$ -	\$ -	100%	\$ 702	\$ -	\$ -	\$ -	
46	PL-MS-190 Scanning Services	Flat Fee	3	\$ 56	\$ 67	84%	\$ 200	\$ 168	\$ 32	100%	\$ 67	\$ 200	\$ 32	\$ -	
47	PL-MS-200 General Plan Maintenance	5% of Bldg Permit Fee	-	\$ -	\$ 8,396	0%	\$ -	\$ -	\$ -	100%	5% of Bldg Permit Fee		\$ -	\$ -	
48	PL-MS-210 Cottage Food Industry Permit	Flat Fee	3	\$ 56	\$ 67	84%	\$ 200	\$ 168	\$ 32	100%	\$ 67	\$ 200	\$ 32	\$ -	
49	PL-MS-220 Planning Director modification (CMC 16.12.070 - non substantive change in COA)	Flat Fee	-	\$ 1,134	\$ 1,380	82%	\$ -	\$ -	\$ -	100%	\$ 1,380	\$ -	\$ -	\$ -	
50	PL-MS-230 Short Term Residential Rental Permit	Remove Fee	-	--- Staff Recommends Removing - No longer permitting ---						100%	\$ -	\$ -	\$ -	\$ -	
51	PL-MS-240 Short Term Residential Rental Permit Renewal	Remove Fee	-	--- Staff Recommends Removing - No longer permitting ---						100%	\$ -	\$ -	\$ -	\$ -	
52	PL-MS-250 Surface Mine Annual Inspections	Deposit + Full Cost	2	\$ -	\$ 725	0%	\$ 1,450	\$ -	\$ 1,450	100%	Deposit + Full Cost		\$ -	\$ 1,450	
53	PL-PC-010 Annexation Request Review - deposit with charges at full cost	Deposit + Full Cost	-	\$ -	\$ 26,685	0%	\$ -	\$ -	\$ -	100%	Deposit + Full Cost		\$ -	\$ -	
54	PL-PC-015 Community Facility Plan Amendment	Flat Fee	2	\$ 4,200	\$ 5,155	81%	\$ 10,311	\$ 8,400	\$ 1,911	100%	\$ 5,155	\$ 10,311	\$ 1,911	\$ -	
55	PL-PC-020 Architectural Review	Flat Fee	1	\$ 2,776	\$ 3,294	84%	\$ 3,294	\$ 2,776	\$ 518	100%	\$ 3,294	\$ 3,294	\$ 518	\$ -	
56	PL-PC-030 Change of Zone Review	Flat Fee	6	\$ 5,696	\$ 6,700	85%	\$ 40,200	\$ 34,176	\$ 6,024	100%	\$ 6,700	\$ 40,200	\$ 6,024	\$ -	
57	PL-PC-040 Conditional Use Permit - Major	Flat Fee	12	\$ 7,201	\$ 8,655	83%	\$ 103,857	\$ 86,412	\$ 17,445	100%	\$ 8,655	\$ 103,857	\$ 17,445	\$ -	
58	PL-PC-050 Modification to Major CUP	Flat Fee	-	\$ 4,194	\$ 5,030	83%	\$ -	\$ -	\$ -	100%	\$ 5,030	\$ -	\$ -	\$ -	
59	PL-PC-060 Development Agreement Review - deposit with charges at full cost	Deposit + Full Cost	-	\$ -	\$ 16,430	0%	\$ -	\$ -	\$ -	100%	Deposit + Full Cost		\$ -	\$ -	
60	PL-PC-065 Environmental Categorial Exemption	Flat Fee	35	\$ 265	\$ 336	79%	\$ 11,761	\$ 9,275	\$ 2,486	100%	\$ 336	\$ 11,761	\$ 2,486	\$ -	
61	PL-PC-070 Environmental Impact Assessment	Flat Fee	35	\$ 7,512	\$ 9,036	83%	\$ 316,258	\$ 262,920	\$ 53,338	100%	\$ 9,036	\$ 316,258	\$ 53,338	\$ -	
62	PL-PC-075 Environmental Impact Report Review - deposit set at 30% of contract amount v	Deposit + Full Cost	-	\$ -	\$ 34,146	0%	\$ -	\$ -	\$ -	100%	Deposit + Full Cost		\$ -	\$ -	
63	PL-PC-080 General Plan Amendment Review - base fee	Base Fee	1	\$ 7,488	\$ 8,842	85%	\$ 8,842	\$ 7,488	\$ 1,354	100%	\$ 8,842	\$ 8,842	\$ 1,354	\$ -	
64	PL-PC-080 Plus per acre	Per Acre	1	\$ 16	\$ 20	82%	\$ 20	\$ 16	\$ 4	100%	\$ 20	\$ 20	\$ 4	\$ -	
65	PL-PC-110 Residential Parcel Map Review	Flat Fee	1	\$ 5,917	\$ 6,870	86%	\$ 6,870	\$ 5,917	\$ 953	100%	\$ 6,870	\$ 6,870	\$ 953	\$ -	
66	PL-PC-120 Commercial/Industrial Parcel Map Review	Flat Fee	1	\$ 7,188	\$ 8,373	86%	\$ 8,373	\$ 7,188	\$ 1,185	100%	\$ 8,373	\$ 8,373	\$ 1,185	\$ -	

				Current						Recommendations					
				Per Unit			Annual			Per Unit			Annual		
Ord	Service Name	Fee Description	Annual Volume	Current Fee	Full Cost	Current Recovery %	Annual Cost	Annual Revenue	Annual Subsidy	Recovery Level	Fee @ Policy Level	Annual Revenue ²	Increased Revenue	Recommended Subsidy	
67	PL-PC-150 Precise Plan Review - base fee	Base Fee	2	\$ 7,884	\$ 9,334	84%	\$ 18,668	\$ 15,768	\$ 2,900	100%	\$ 9,334	\$ 18,668	\$ 2,900	\$ -	
68	PL-PC-150 Plus per dwelling unit	Per Dwelling Unit	27	\$ 15	\$ 20	77%	\$ 527	\$ 405	\$ 122	100%	\$ 20	\$ 527	\$ 122	\$ -	
69	PL-PC-160 Precise Plan Modification Review	Base Fee	-	\$ 5,449	\$ 6,519	84%	\$ -	\$ -	\$ -	100%	\$ 6,519	\$ -	\$ -	\$ -	
70	PL-PC-160 Plus per dwelling unit	Per Dwelling Unit	-	\$ 15	\$ 20	77%	\$ -	\$ -	\$ -	100%	\$ 20	\$ -	\$ -	\$ -	
71	PL-PC-170 Reversion to Acreage	Flat Fee	-	\$ 6,493	\$ 7,737	84%	\$ -	\$ -	\$ -	100%	\$ 7,737	\$ -	\$ -	\$ -	
72	PL-PC-180 Similar Use Review	Flat Fee	-	\$ 2,180	\$ 2,648	82%	\$ -	\$ -	\$ -	100%	\$ 2,648	\$ -	\$ -	\$ -	
73	PL-PC-190 Specific Plan Review	Deposit + Full Cost	-	\$ -	\$ 15,969	0%	\$ -	\$ -	\$ -	100%	Deposit + Full Cost	\$ -	\$ -	\$ -	
74	PL-PC-200 Specific Plan Amendment Review - minor revision	Flat Fee	4	\$ 4,996	\$ 6,059	82%	\$ 24,238	\$ 19,984	\$ 4,254	100%	\$ 6,059	\$ 24,238	\$ 4,254	\$ -	
75	PL-PC-200 Specific Plan Amendment Review - major revision	Flat Fee	1	\$ 8,476	\$ 9,935	85%	\$ 9,935	\$ 8,476	\$ 1,459	100%	\$ 9,935	\$ 9,935	\$ 1,459	\$ -	
76	PL-PC-230 Sphere of Influence Amendment - deposit with charges at full cost	Deposit + Full Cost	-	\$ -	\$ 12,719	0%	\$ -	\$ -	\$ -	100%	Deposit + Full Cost	\$ -	\$ -	\$ -	
77	PL-PC-240 Surface Mining Permit	Deposit + Full Cost	-	\$ -	\$ 10,899	0%	\$ -	\$ -	\$ -	100%	Deposit + Full Cost	\$ -	\$ -	\$ -	
78	PL-PC-245 Surface Mining Reclamation Plan - deposit with charges at full cost	Deposit + Full Cost	-	\$ -	\$ 9,629	0%	\$ -	\$ -	\$ -	100%	Deposit + Full Cost	\$ -	\$ -	\$ -	
79	PL-PC-250 Tentative Tract Map Review - base fee	Base Fee	2	\$ 10,481	\$ 12,227	86%	\$ 24,455	\$ 20,962	\$ 3,493	100%	\$ 12,227	\$ 24,455	\$ 3,493	\$ -	
80	PL-PC-250 Plus per lot	Per Lot	93	\$ 35	\$ 49	72%	\$ 4,536	\$ 3,255	\$ 1,281	100%	\$ 49	\$ 4,536	\$ 1,281	\$ -	
81	PL-PC-270 Resubmitted Parcel Map	Flat Fee	-	\$ 4,824	\$ 5,713	84%	\$ -	\$ -	\$ -	100%	\$ 5,713	\$ -	\$ -	\$ -	
82	PL-PC-280 Resubmitted Tract Map Review - base fee	Base Fee	-	\$ 5,791	\$ 6,804	85%	\$ -	\$ -	\$ -	100%	\$ 6,804	\$ -	\$ -	\$ -	
83	PL-PC-280 Plus per lot	Per Lot	-	\$ 35	\$ 49	72%	\$ -	\$ -	\$ -	100%	\$ 49	\$ -	\$ -	\$ -	
84	PL-PC-290 Major Variance Review - base fee	Base Fee	2	\$ 5,512	\$ 6,389	86%	\$ 12,778	\$ 11,024	\$ 1,754	100%	\$ 6,389	\$ 12,778	\$ 1,754	\$ -	
85	PL-PC-290 Plus per lot	Per Lot	-	\$ 20	\$ 28	71%	\$ -	\$ -	\$ -	100%	\$ 28	\$ -	\$ -	\$ -	
86	PL-PC-300 Waiver or Modification Review	Flat Fee	-	\$ 2,265	\$ 2,807	81%	\$ -	\$ -	\$ -	100%	\$ 2,807	\$ -	\$ -	\$ -	
87	PL-PC-310 Zone Text Amendment Review	Flat Fee	3	\$ 5,252	\$ 6,273	84%	\$ 18,819	\$ 15,756	\$ 3,063	100%	\$ 6,273	\$ 18,819	\$ 3,063	\$ -	
88	PL-PC-340 Appeal to the Planning Commission	Flat Fee	-	\$ 3,190	\$ 3,865	83%	\$ -	\$ -	\$ -	100%	\$ 3,865	\$ -	\$ -	\$ -	

Ord	Service Name	Fee Description	Annual Volume	Current						Recommendations					
				Per Unit			Annual			Per Unit			Annual		
				Current Fee	Full Cost	Current Recovery %	Annual Cost	Annual Revenue	Annual Subsidy	Recovery Level	Fee @ Policy Level	Annual Revenue2	Increased Revenue	Recommended Subsidy	
89	PL-PC-350 Extension of Time - PP	Flat Fee	-	\$ 2,263	\$ 2,703	84%	\$ -	\$ -	\$ -	100%	\$ 2,703	\$ -	\$ -	\$ -	
90	PL-PC-360 Extension of Time - CUP	Flat Fee	1	\$ 2,263	\$ 2,703	84%	\$ 2,703	\$ 2,263	\$ 440	100%	\$ 2,703	\$ 2,703	\$ 440	\$ -	
91	PL-PC-370 Historic Resource Nomination	Flat Fee	-	\$ 300	\$ 3,951	8%	\$ -	\$ -	\$ -	8%	\$ 300	\$ -	\$ -	\$ -	
92	PL-ZA-010 Alcoholic Beverage Application Review	Flat Fee	10	\$ 926	\$ 1,126	82%	\$ 11,263	\$ 9,260	\$ 2,003	100%	\$ 1,126	\$ 11,263	\$ 2,003	\$ -	
93	PL-ZA-060 Minor Variance Review	Flat Fee	5	\$ 2,101	\$ 2,698	78%	\$ 13,490	\$ 10,505	\$ 2,985	100%	\$ 2,698	\$ 13,490	\$ 2,985	\$ -	
94	PL-ZA-070 Parking Determination Review	Flat Fee	13	\$ 1,913	\$ 2,440	78%	\$ 31,714	\$ 24,869	\$ 6,845	100%	\$ 2,440	\$ 31,714	\$ 6,845	\$ -	
95	PL-ZA-080 Commercial/Industrial Freeway Sign Review	Flat Fee	-	\$ 1,142	\$ 1,461	78%	\$ -	\$ -	\$ -	100%	\$ 1,461	\$ -	\$ -	\$ -	
96	PL-ZA-090 Temporary Use Permit	Flat Fee	41	\$ 56	\$ 67	84%	\$ 2,728	\$ 2,296	\$ 432	100%	\$ 67	\$ 2,728	\$ 432	\$ -	
97	PL-ZA-100 Zoning Administrator Application	Flat Fee	16	\$ 1,142	\$ 1,461	78%	\$ 23,376	\$ 18,272	\$ 5,104	100%	\$ 1,461	\$ 23,376	\$ 5,104	\$ -	
98	PL-ZA-120 Adult Use Planning Permit	Flat Fee	-	\$ 5,468	\$ 6,672	82%	\$ -	\$ -	\$ -	100%	\$ 6,672	\$ -	\$ -	\$ -	
99	PL-ZA-130 Minor modifications to telecommunication facilities	New Fee	12	\$ 678	\$ 863	79%	\$ 10,352	\$ 8,136	\$ 2,216	100%	\$ 863	\$ 10,352	\$ 2,216	\$ -	
100	PL-ZA-140 Donation Collection Container Permit	Flat Fee	3	\$ 182	\$ 268	68%	\$ 803	\$ 546	\$ 257	100%	\$ 268	\$ 803	\$ 257	\$ -	
101	PL-ZA-150 Smoking Lounges Ancillary Use Application Fee	Flat Fee	-	\$ 442	\$ 532	83%	\$ -	\$ -	\$ -	100%	\$ 532	\$ -	\$ -	\$ -	
102	PL-PC-### Deletion or Reduced Listing of Historic Resources	New Fee	1	\$ -	\$ 3,896	0%	\$ 3,896	\$ -	\$ 3,896	100%	\$ 3,896	\$ 3,896	\$ 3,896	\$ -	
103	PL-PC-### Major Alterations, Relocation or Demolition of Historic Resources	New Fee	-	\$ -	\$ 4,172	0%	\$ -	\$ -	\$ -	100%	\$ 4,172	\$ -	\$ -	\$ -	
104	PL-BZA-### Noise Variance Per CMC Section 17.84.040(H)	New Fee	-	\$ -	\$ 1,767	0%	\$ -	\$ -	\$ -	100%	\$ 1,767	\$ -	\$ -	\$ -	
104.1	Low Barrier Navigation Center	New Fee	-	\$ -	\$ 561	0%	\$ -	\$ -	\$ -	100%	\$ 561	\$ -	\$ -	\$ -	
105	PL-CB-010 Commercial Cannabis Permit - Storefront Retailer	Flat Fee + Actual	-	\$ 9,948	\$ 11,427	87%	\$ -	\$ -	\$ -	100%	\$ 11,427	\$ -	\$ -	\$ -	
106	PL-CB-020 Commercial Cannabis Permit - Non-storefront Retailer/Manufacturing / Distrib	Flat Fee	-	\$ 8,878	\$ 10,443	85%	\$ -	\$ -	\$ -	100%	\$ 10,443	\$ -	\$ -	\$ -	
107	PL-CB-030 Commercial Cannabis Permit - Annual Renewal	Flat Fee	-	\$ 1,890	\$ 2,180	87%	\$ -	\$ -	\$ -	100%	\$ 2,180	\$ -	\$ -	\$ -	
108	PL-CB-040 Commercial Cannabis Permit - Annual Renewal Late Fee - 45-59 days prior to permit expiration	Flat Fee	-	\$ 473	\$ -	0%	\$ -	\$ -	\$ -	100%	\$ 473	\$ -	\$ -	\$ -	
109	PL-CB-040 Commercial Cannabis Permit - Annual Renewal Late Fee - 30-44 days prior to permit expiration	Flat Fee	-	\$ 945	\$ -	0%	\$ -	\$ -	\$ -	100%	\$ 945	\$ -	\$ -	\$ -	

				Current						Recommendations					
Ord	Service Name	Fee Description	Annual Volume	Per Unit			Annual			Per Unit		Annual			
				Current Fee	Full Cost	Current Recovery %	Annual Cost	Annual Revenue	Annual Subsidy	Recovery Level	Fee @ Policy Level	Annual Revenue ²	Increased Revenue	Recommended Subsidy	
110	PL-CB-040 Commercial Cannabis Permit - Annual Renewal Late Fee - 15-29 days prior to permit expiration	Flat Fee	-	\$ 1,418	\$ -	0%	\$ -	\$ -	\$ -	100%	\$ 1,418	\$ -	\$ -	\$ -	
111	PL-CB-040 Commercial Cannabis Permit - Annual Renewal Late Fee - 14 days or less prior to permit expiration	Flat Fee	-	\$ 1,890	\$ -	0%	\$ -	\$ -	\$ -	100%	\$ 1,890	\$ -	\$ -	\$ -	
112	PL-CB-050 Commercial Cannabis - Request for Premises Modification	Flat Fee	-	\$ 2,285	\$ 1,834	125%	\$ -	\$ -	\$ -	100%	\$ 1,834	\$ -	\$ -	\$ -	
113	PL-CB-060 Commercial Cannabis - Transfer of Less than Majority Ownership	Flat Fee	-	\$ 2,545	\$ 1,974	129%	\$ -	\$ -	\$ -	100%	\$ 1,974	\$ -	\$ -	\$ -	
114	PL-CB-070 Commercial Cannabis - Change in Name or Form of Business Entity	Flat Fee	-	\$ 1,032	\$ 925	112%	\$ -	\$ -	\$ -	100%	\$ 925	\$ -	\$ -	\$ -	
115	PL-CB-080 Commercial Cannabis - Change of Premises Location	Flat Fee	-	\$ 4,696	\$ 3,720	126%	\$ -	\$ -	\$ -	100%	\$ 3,720	\$ -	\$ -	\$ -	
116	PL-CB-090 Commercial Cannabis - Live Scan / Background Check	Flat Fee	-	\$ 537	\$ 569	94%	\$ -	\$ -	\$ -	100%	\$ 569	\$ -	\$ -	\$ -	
117	PL-CB-100 Commercial Cannabis - Employee Identification Badge Replacement	Flat Fee	-	\$ 79	\$ 180	44%	\$ -	\$ -	\$ -	100%	\$ 180	\$ -	\$ -	\$ -	
Total User Fees							\$1,045,206	\$822,328	\$222,878				\$994,891	\$172,563	\$50,316
% of Full Cost								79%	21%				95%	21%	5%

Planning & Development – Development Services

Agency: City of Corona
 Department: Development Services
 Fiscal Year: FY24

				Current							Recommendations					
Ord	Service Name	Fee Description	Annual Volume	Per Unit			Annual			Recovery Level	Per Unit		Annual			
				Current Fee	Full Cost	Current Recovery %	Annual Cost	Annual Revenue	Annual Subsidy		Fee @ Policy Level	Annual Revenue ²	Increased Revenue	Recommended Subsidy		
1	PW-010 Processing Alley/Street Vacations - Summary and Quitclaim	Flat Fee	2	\$ 2,233	\$ 2,562	87%	\$ 5,125	\$ 4,466	\$ 659	100%	\$ 2,562	\$ 5,125	\$ 659	\$ -		
2	PW-010 Processing Alley/Street Vacations - Standard and Quitclaim	Flat Fee	1	\$ 3,229	\$ 3,724	87%	\$ 3,724	\$ 3,229	\$ 495	100%	\$ 3,724	\$ 3,724	\$ 495	\$ -		
3	PW-020 Assess Dist Formation Research	Deposit + Full Cost	-	\$ -	\$ -	0%	\$ -	\$ -	\$ -	100%	Deposit + Full Cost					
4	PW-030 Block Party Permit	Flat Fee	2	\$ 140	\$ 165	85%	\$ 331	\$ 280	\$ 51	100%	\$ 165	\$ 331	\$ 51	\$ -		
5	PW-030 Special Use Street Closure	Flat Fee	5	\$ 499	\$ 589	85%	\$ 2,944	\$ 2,495	\$ 449	100%	\$ 589	\$ 2,944	\$ 449	\$ -		
6	PW-030 Barricades	Flat Fee	-	\$ 330	\$ 244	135%	\$ -	\$ -	\$ -	100%	\$ 244	\$ -	\$ -	\$ -		
7	PW-040 Borrow Site Plan Check	Flat Fee	1	\$ 2,258	\$ 2,677	84%	\$ 2,677	\$ 2,258	\$ 419	100%	\$ 2,677	\$ 2,677	\$ 419	\$ -		
8	PW-040 Plus Scanning Fee, per sheet	Per Sheet	-	\$ 27	\$ 29	94%	\$ -	\$ -	\$ -	100%	\$ 29	\$ -	\$ -	\$ -		
9	PW-045 Minor Plan Check Revision	Flat Fee	39	\$ 1,428	\$ 2,000	71%	\$ 78,015	\$ 55,692	\$ 22,323	100%	\$ 2,000	\$ 78,015	\$ 22,323	\$ -		
10	PW-050 Certificate of Correction Issuance (+ deposit)	Fee + Deposit	2	\$ 419	\$ 492	85%	\$ 983	\$ 838	\$ 145	100%	\$ 492	\$ 983	\$ 145	\$ -		
11	PW-070 Homeowner Assoc Document Review - Initial Review	Flat Fee	1	\$ 2,089	\$ 2,639	79%	\$ 2,639	\$ 2,089	\$ 550	100%	\$ 2,639	\$ 2,639	\$ 550	\$ -		
12	PW-070 Homeowner Assoc Document Review - Annexation	Flat Fee	1	\$ 2,089	\$ 2,639	79%	\$ 2,639	\$ 2,089	\$ 550	100%	\$ 2,639	\$ 2,639	\$ 550	\$ -		
13	Drainage Study Review - 0-1 Acres (Minor)	Flat Fee	5	\$ 1,349	\$ 1,697	79%	\$ 8,485	\$ 6,745	\$ 1,740	100%	\$ 1,697	\$ 8,485	\$ 1,740	\$ -		
14	PW-080 Drainage Study Review - 0-5 Acres	Flat Fee	4	\$ 4,249	\$ 5,351	79%	\$ 21,403	\$ 16,996	\$ 4,407	100%	\$ 5,351	\$ 21,403	\$ 4,407	\$ -		
15	PW-080 Drainage Study Review - 5+ Acres	Flat Fee	2	\$ 6,830	\$ 8,629	79%	\$ 17,258	\$ 13,660	\$ 3,598	100%	\$ 8,629	\$ 17,258	\$ 3,598	\$ -		
16	PW-085 Newsrack Permit - 1 new news rack at one location	Flat Fee	1	\$ 124	\$ 153	81%	\$ 153	\$ 124	\$ 29	100%	\$ 153	\$ 153	\$ 29	\$ -		
17	PW-085 Newsrack Permit - 2 new news rack at one location	Flat Fee	-	\$ 174	\$ 213	82%	\$ -	\$ -	\$ -	100%	\$ 213	\$ -	\$ -	\$ -		
18	PW-085 Newsrack Permit - 3 new news rack at one location	Flat Fee	-	\$ 224	\$ 274	82%	\$ -	\$ -	\$ -	100%	\$ 274	\$ -	\$ -	\$ -		
19	PW-085 Newsrack Permit - Permit Renewal Processing	Flat Fee	1	\$ 124	\$ 153	81%	\$ 153	\$ 124	\$ 29	100%	\$ 153	\$ 153	\$ 29	\$ -		
20	PW-085 Newsrack Permit - Renewal decal	Flat Fee	1	\$ 18	\$ 21	86%	\$ 21	\$ 18	\$ 3	100%	\$ 21	\$ 21	\$ 3	\$ -		
21	PW-085 Newsrack Permit - Replacement Decal	Flat Fee	-	\$ 18	\$ 21	86%	\$ -	\$ -	\$ -	100%	\$ 21	\$ -	\$ -	\$ -		
22	PW-090 Encroachment Processing Services	Flat Fee	-	\$ 258	\$ 323	80%	\$ -	\$ -	\$ -	100%	\$ 323	\$ -	\$ -	\$ -		
23	PW-095 Utility Services Encroach Permit - Annual Blanket Permit	Flat Fee	191	\$ 104	\$ 125	83%	\$ 23,935	\$ 19,864	\$ 4,071	100%	\$ 125	\$ 23,935	\$ 4,071	\$ -		
24	PW-095 Blanket Permit Inspection	Per Day	504	\$ 143	\$ 177	81%	\$ 89,398	\$ 72,072	\$ 17,326	100%	\$ 177	\$ 89,398	\$ 17,326	\$ -		

				Current						Recommendations				
				Per Unit			Annual			Per Unit		Annual		
Ord	Service Name	Fee Description	Annual Volume	Current Fee	Full Cost	Current Recovery %	Annual Cost	Annual Revenue	Annual Subsidy	Recovery Level	Fee @ Policy Level	Annual Revenue2	Increased Revenue	Recommended Subsidy
25	PW-095 Utility Services Encroach Permit - New Construction - Plan Check	Flat Fee	290	\$ 622	\$ 918	68%	\$ 266,364	\$ 180,380	\$ 85,984	100%	\$ 918	\$ 266,364	\$ 85,984	\$ -
26	Utility Services Encroach Permit - New Construction - Inspection	Per Day	854	\$ 291	\$ 361	81%	\$ 308,354	\$ 248,514	\$ 59,840	100%	\$ 361	\$ 308,354	\$ 59,840	\$ -
27	PW-095 New Construction Permit Inspection	Per Day	801	\$ 291	\$ 361	81%	\$ 289,217	\$ 233,091	\$ 56,126	100%	\$ 361	\$ 289,217	\$ 56,126	\$ -
28	PW-097 Encroachment Permit - Movable - 1 new item at one location	Flat Fee	1	\$ 116	\$ 153	76%	\$ 153	\$ 116	\$ 37	100%	\$ 153	\$ 153	\$ 37	\$ -
29	PW-097 Encroachment Permit - Movable - 2 new item at one location	Flat Fee	1	\$ 147	\$ 192	77%	\$ 192	\$ 147	\$ 45	100%	\$ 192	\$ 192	\$ 45	\$ -
30	PW-097 Encroachment Permit - Movable - 3 new item at one location	Flat Fee	1	\$ 179	\$ 231	77%	\$ 231	\$ 179	\$ 52	100%	\$ 231	\$ 231	\$ 52	\$ -
31	PW-097 Encroachment Permit - Movable - Replacement Decal	Flat Fee	1	\$ 9	\$ 10	90%	\$ 10	\$ 9	\$ 1	100%	\$ 10	\$ 10	\$ 1	\$ -
32	PW-100 Erosion Control Plan Check - 10 acres or less	Flat Fee	22	\$ 763	\$ 963	79%	\$ 21,186	\$ 16,786	\$ 4,400	100%	\$ 963	\$ 21,186	\$ 4,400	\$ -
33	PW-100 Erosion Control Plan Check - 10-50 acres	Flat Fee	5	\$ 1,358	\$ 1,716	79%	\$ 8,579	\$ 6,790	\$ 1,789	100%	\$ 1,716	\$ 8,579	\$ 1,789	\$ -
34	PW-100 Erosion Control Plan Check - over 50 acres	Convert to Flat	1	\$ 1,909	\$ 2,425	79%	\$ 2,425	\$ 1,909	\$ 516	100%	\$ 2,425	\$ 2,425	\$ 516	\$ -
35	PW-100 Plus scanning fee, per shet	Per Sheet	-	\$ 27	\$ 29	94%	\$ -	\$ -	\$ -	100%	\$ 29	\$ -	\$ -	\$ -
36	PW-110 Parcel Map Plan Check (+Deposit)	Fee + Deposit	2	\$ 3,264	\$ 4,058	80%	\$ 8,117	\$ 6,528	\$ 1,589	100%	\$ 4,058	\$ 8,117	\$ 1,589	\$ -
37	PW-120 Tract Map Plan Check (+ Deposit)	Fee + Deposit	2	\$ 5,162	\$ 6,193	83%	\$ 12,386	\$ 10,324	\$ 2,062	100%	\$ 6,193	\$ 12,386	\$ 2,062	\$ -
38	PW-160 Grading Inspection - 101-1,000 cy	Flat Fee	27	\$ 759	\$ 944	80%	\$ 25,495	\$ 20,493	\$ 5,002	100%	\$ 944	\$ 25,495	\$ 5,002	\$ -
39	PW-16 Each addtl 250 cy up to 5,000 cy	Per each 250 cy	36	\$ 158	\$ 197	80%	\$ 7,082	\$ 5,688	\$ 1,394	100%	\$ 197	\$ 7,082	\$ 1,394	\$ -
40	PW-160 Each addtl 1,000 cy over 5,000 cy	Per each 1,000 cy	192	\$ 63	\$ 79	80%	\$ 15,108	\$ 12,096	\$ 3,012	100%	\$ 79	\$ 15,108	\$ 3,012	\$ -
41	PW-180 Precise Grading Plan Check - Single Family Residence (less than 1,000 cy and 1 acre)	Flat Fee	15	\$ 3,777	\$ 4,948	76%	\$ 74,219	\$ 56,655	\$ 17,564	100%	\$ 4,948	\$ 74,219	\$ 17,564	\$ -
42	PW-180 Precise Grading Plan Check - One Residential Building above limits	Flat Fee	5	\$ 4,717	\$ 5,700	83%	\$ 28,499	\$ 23,585	\$ 4,914	100%	\$ 5,700	\$ 28,499	\$ 4,914	\$ -
43	Precise Grading Plan Check - All Others less than 1 acre	Flat Fee	20	\$ 6,931	\$ 8,455	82%	\$ 169,101	\$ 138,620	\$ 30,481	100%	\$ 8,455	\$ 169,101	\$ 30,481	\$ -
44	Precise Grading Plan Check - All Others 1-5 acres	Per Acre	16	\$ 1,065	\$ 1,268	84%	\$ 20,285	\$ 17,040	\$ 3,245	100%	\$ 1,268	\$ 20,285	\$ 3,245	\$ -
45	Precise Grading Plan Check - All Others more than 5 acres	Per Acre	23	\$ 652	\$ 832	78%	\$ 19,131	\$ 14,996	\$ 4,135	100%	\$ 832	\$ 19,131	\$ 4,135	\$ -
46	PW-180 Rough/Mass Grading Plan Check - All Others 1-5,000 cy	Flat Fee	5	\$ 6,990	\$ 8,526	82%	\$ 42,628	\$ 34,950	\$ 7,678	100%	\$ 8,526	\$ 42,628	\$ 7,678	\$ -
47	PW-180 Rough/Mass Grading Plan Check - All Others 5,000 - 15,000 cy (prop. 50,000 limit)	Flat Fee	4	\$ 9,390	\$ 11,479	82%	\$ 45,917	\$ 37,560	\$ 8,357	100%	\$ 11,479	\$ 45,917	\$ 8,357	\$ -
48	PW-180 Rough/Mass Grading Plan Check - All Others more than 15,000 cy (plus \$5 per 1,000 cy) (prop. > Flat Fee		2	\$ 9,793	\$ 12,013	82%	\$ 24,025	\$ 19,586	\$ 4,439	100%	\$ 12,013	\$ 24,025	\$ 4,439	\$ -

Ord	Service Name	Fee Description	Annual Volume	Current						Recommendations				
				Per Unit			Annual			Per Unit		Annual		
				Current Fee	Full Cost	Current Recovery %	Annual Cost	Annual Revenue	Annual Subsidy	Recovery Level	Fee @ Policy Level	Annual Revenue ²	Increased Revenue	Recommended Subsidy
49	PW-190 Public Improvement Plan Check - Base/Min	Flat Fee	25	\$ 1,700	\$ 1,724	99%	\$ 43,094	\$ 42,500	\$ 594	100%	\$ 1,724	\$ 43,094	\$ 594	\$ -
50	PW-190 Public Improvement Plan Check - \$0-\$20K	Percentage of Val - 20%	-	\$ -	\$ 4,587	0%	\$ -	\$ -	\$ -	100%	Percentage of Val - 20%			
51	PW-190 Public Improvement Plan Check - \$20,001-\$100k	Percentage of Val - 3.5%	-	\$ -	\$ 3,813	0%	\$ -	\$ -	\$ -	100%	Percentage of Val - 3.5%			
52	PW-190 Public Improvement Plan Check - \$100,001-\$500K	Percentage of Val - 2.5%	-	\$ -	\$ 5,847	0%	\$ -	\$ -	\$ -	100%	Percentage of Val - 2.5%			
53	PW-190 Public Improvement Plan Check - Over \$500k	Percentage of Val - 1%	-	\$ -	\$ 1,549	0%	\$ -	\$ -	\$ -	100%	Percentage of Val - 1%			
54	PW-190 Public Improvement Plan Check - Traffic (TS/Comm/etc) 1-3 Sht	Flat Fee	-	\$ 3,714	\$ 4,311	86%	\$ -	\$ -	\$ -	100%	\$ 4,311	\$ -	\$ -	\$ -
55	PW-190 Public Improvement Plan Check - Traffic (TS/Comm/etc) 3-6 Sht	Flat Fee	-	\$ 7,240	\$ 8,272	88%	\$ -	\$ -	\$ -	100%	\$ 8,272	\$ -	\$ -	\$ -
56	PW-220 Lot Line Adjustment - up to 2 lots	Flat Fee	3	\$ 3,423	\$ 4,107	83%	\$ 12,320	\$ 10,269	\$ 2,051	100%	\$ 4,107	\$ 12,320	\$ 2,051	\$ -
57	PW-220 Lot Line Adjustment - over 2 lots	Flat Fee	2	\$ 3,618	\$ 4,395	82%	\$ 8,790	\$ 7,236	\$ 1,554	100%	\$ 4,395	\$ 8,790	\$ 1,554	\$ -
58	PW-220 Plus \$1,245 per lot over 2 lots	Per Lot	3	\$ 1,104	\$ 1,290	86%	\$ 3,871	\$ 3,312	\$ 559	100%	\$ 1,290	\$ 3,871	\$ 559	\$ -
59 PW-230 Right of Way Construction Inspection:														
60	PW-230 Permit Issuance	Flat Fee	-	\$ 54	\$ 69	78%	\$ -	\$ -	\$ -	100%	\$ 69	\$ -	\$ -	\$ -
61	PW-230 Driveway - Residential	Flat Fee	7	\$ 111	\$ 138	80%	\$ 966	\$ 777	\$ 189	100%	\$ 138	\$ 966	\$ 189	\$ -
62	PW-230 Driveway - Commercial	Flat Fee	1	\$ 206	\$ 256	80%	\$ 256	\$ 206	\$ 50	100%	\$ 256	\$ 256	\$ 50	\$ -
63	PW-230 Sidewalk - 0-100 sf	Flat Fee	2	\$ 153	\$ 190	81%	\$ 380	\$ 306	\$ 74	100%	\$ 190	\$ 380	\$ 74	\$ -
64	PW-230 Sidewalk - 101 - 1,000 sf	Flat Fee	1	\$ 238	\$ 295	81%	\$ 295	\$ 238	\$ 57	100%	\$ 295	\$ 295	\$ 57	\$ -
65	PW-230 Sidewalk - 1,001 sf +	+\$5.10/per sf	-	\$ 301	\$ 374	80%	\$ -	\$ -	\$ -	100%	\$ 374	\$ -	\$ -	\$ -
66	PW-230 Surface Repair - 0-100 sf	Flat Fee	1	\$ 161	\$ 200	81%	\$ 200	\$ 161	\$ 39	100%	\$ 200	\$ 200	\$ 39	\$ -
67	PW-230 Surface Repair - 101 - 1,000 sf	Flat Fee	1	\$ 556	\$ 692	80%	\$ 692	\$ 556	\$ 136	100%	\$ 692	\$ 692	\$ 136	\$ -
68	PW-230 Surface Repair - 1,001 sf +	+\$0.05/per sf	1	\$ 683	\$ 849	80%	\$ 849	\$ 683	\$ 166	100%	\$ 849	\$ 849	\$ 166	\$ -
69	PW-230 Curb Drain	Flat Fee	3	\$ 79	\$ 99	80%	\$ 296	\$ 237	\$ 59	100%	\$ 99	\$ 296	\$ 59	\$ -
70	PW-230 Tem Const Mat'l	Flat Fee	2	\$ 79	\$ 99	80%	\$ 197	\$ 158	\$ 39	100%	\$ 99	\$ 197	\$ 39	\$ -
71	PW-230 Monitoring Well	Flat Fee	-	\$ 256	\$ 318	81%	\$ -	\$ -	\$ -	100%	\$ 318	\$ -	\$ -	\$ -
72	PW-230 Crane Operation	Flat Fee	1	\$ 256	\$ 318	81%	\$ 318	\$ 256	\$ 62	100%	\$ 318	\$ 318	\$ 62	\$ -

				Current							Recommendations				
Ord	Service Name	Fee Description	Annual Volume	Per Unit			Annual			Recovery Level	Per Unit		Annual		
				Current Fee	Full Cost	Current Recovery %	Annual Cost	Annual Revenue	Annual Subsidy		Fee @ Policy Level	Annual Revenue2	Increased Revenue	Recommended Subsidy	
73	PW-230 Other	Flat Fee	33	\$ 126	\$ 157	80%	\$ 5,193	\$ 4,158	\$ 1,035	100%	\$ 157	\$ 5,193	\$ 1,035	\$ -	
74	PW-232 Sewer Lateral Inspection + Deposit	Fee + Deposit	5	\$ 94	\$ 117	80%	\$ 585	\$ 470	\$ 115	100%	\$ 117	\$ 585	\$ 115	\$ -	
75	PW - 231 Water Lateral Inspection + Deposit	Fee + Deposit	3	\$ 94	\$ 117	80%	\$ 351	\$ 282	\$ 69	100%	\$ 117	\$ 351	\$ 69	\$ -	
76	PW-233 Utility Service Encroach Plan Check	Flat Fee	-	\$ 141	\$ 234	60%	\$ -	\$ -	\$ -	100%	\$ 234	\$ -	\$ -	\$ -	
77	PW-233 Plus \$185 per sheet	Per Sheet	-	\$ 184	\$ 329	56%	\$ -	\$ -	\$ -	100%	\$ 329	\$ -	\$ -	\$ -	
78	PW-234 Double Detector Check Valve Inspection + Deposit	Fee + Deposit	12	\$ 94	\$ 117	80%	\$ 1,404	\$ 1,128	\$ 276	100%	\$ 117	\$ 1,404	\$ 276	\$ -	
79	PW-270 Stockpile/Borrow Site Permit	Flat Fee	1	\$ 1,685	\$ 2,081	81%	\$ 2,081	\$ 1,685	\$ 396	100%	\$ 2,081	\$ 2,081	\$ 396	\$ -	
80	PW-280 Street Closure Review	Flat Fee	-	\$ 1,480	\$ 1,737	85%	\$ -	\$ -	\$ -	100%	\$ 1,737	\$ -	\$ -	\$ -	
81	PW-280 Per day, after first day	Per Day	-	\$ 126	\$ 157	80%	\$ -	\$ -	\$ -	100%	\$ 157	\$ -	\$ -	\$ -	
82	PW-300 Subdivision Street Insp - \$1,600 - \$20k (plus 20.68% over \$1,600)	Fee + Percentage	7	\$ 1,142	\$ 1,370	83%	\$ 9,592	\$ 7,994	\$ 1,598	100%	\$ 1,370	\$ 9,592	\$ 1,598	\$ -	
83	PW-300 Subdivision Street Insp - \$20,001-\$100k (plus 11.81% over \$20k)	Fee + Percentage	7	\$ 4,980	\$ 5,888	85%	\$ 41,215	\$ 34,860	\$ 6,355	100%	\$ 5,888	\$ 41,215	\$ 6,355	\$ -	
84	PW-300 Subdivision Street Insp - \$100,001-\$500K (plus 5.76% over \$100k)	Fee + Percentage	9	\$ 13,866	\$ 16,490	84%	\$ 148,408	\$ 124,794	\$ 23,614	100%	\$ 16,490	\$ 148,408	\$ 23,614	\$ -	
85	PW-300 Subdivision Street Insp - Over \$500K (plus 3% over \$500k)	Fee + Percentage	7	\$ 35,078	\$ 42,156	83%	\$ 295,091	\$ 245,546	\$ 49,545	100%	\$ 42,156	\$ 295,091	\$ 49,545	\$ -	
86	PW-301 Public Drain Improv Inspect - \$2k-\$100K (plus 15.23% over \$2k)	Fee + Percentage	1	\$ 954	\$ 1,157	82%	\$ 1,157	\$ 954	\$ 203	100%	\$ 1,157	\$ 1,157	\$ 203	\$ -	
87	PW-301 Public Drain Improv Inspect - \$100,001-\$500k (plus 1.5% over \$100k)	Fee + Percentage	1	\$ 14,397	\$ 17,609	82%	\$ 17,609	\$ 14,397	\$ 3,212	100%	\$ 17,609	\$ 17,609	\$ 3,212	\$ -	
88	PW-301 Public Drain Improv Inspect - Over \$500k (plus 1% over \$500k)	Fee + Percentage	-	\$ 19,865	\$ 24,331	82%	\$ -	\$ -	\$ -	100%	\$ 24,331	\$ -	\$ -	\$ -	
89	PW-302 Private Drain Improv Inspect - \$2k-\$100K (plus 15.77% over \$2k)	Fee + Percentage	11	\$ 649	\$ 807	80%	\$ 8,881	\$ 7,139	\$ 1,742	100%	\$ 807	\$ 8,881	\$ 1,742	\$ -	
90	PW-302 Private Drain Improv Inspect - \$100,001-\$500k (plus 1.49% over \$100k)	Fee + Percentage	5	\$ 14,220	\$ 17,685	80%	\$ 88,425	\$ 71,100	\$ 17,325	100%	\$ 17,685	\$ 88,425	\$ 17,325	\$ -	
91	PW-302 Private Drain Improv Inspect - Over \$500k (plus 1.1% over \$500k)	Fee + Percentage	1	\$ 19,471	\$ 24,016	81%	\$ 24,016	\$ 19,471	\$ 4,545	100%	\$ 24,016	\$ 24,016	\$ 4,545	\$ -	
92	PW-305 Waiver of Improvement Requirements	Flat Fee	2	\$ 830	\$ 968	86%	\$ 1,935	\$ 1,660	\$ 275	100%	\$ 968	\$ 1,935	\$ 275	\$ -	
93	PW-310 Surety & Subordination Review Svc.	Flat Fee	1	\$ 1,597	\$ 1,894	84%	\$ 1,894	\$ 1,597	\$ 297	100%	\$ 1,894	\$ 1,894	\$ 297	\$ -	
94	PW-315 Lien Removal	Flat Fee	1	\$ 1,527	\$ 1,759	87%	\$ 1,759	\$ 1,527	\$ 232	100%	\$ 1,759	\$ 1,759	\$ 232	\$ -	
95	PW-330 Wide and Overload Permit (Daily)	Federal Limit	-	\$ 16	\$ 21	75%	\$ -	\$ -	\$ -	75%	\$ 16	\$ -	\$ -	\$ -	
96	PW-340 Wide and Overload Permit (Annual)	Federal Limit	-	\$ 102	\$ 123	83%	\$ -	\$ -	\$ -	83%	\$ 102	\$ -	\$ -	\$ -	

Ord	Service Name	Fee Description	Annual Volume	Current						Recommendations				
				Per Unit			Annual			Per Unit		Annual		
				Current Fee	Full Cost	Current Recovery %	Annual Cost	Annual Revenue	Annual Subsidy	Recovery Level	Fee @ Policy Level	Annual Revenue2	Increased Revenue	Recommended Subsidy
97	PW-350 Haul Route Permit - 1k-5k cy	Flat Fee	3	\$ 675	\$ 824	82%	\$ 2,473	\$ 2,025	\$ 448	100%	\$ 824	\$ 2,473	\$ 448	\$ -
98	PW-350 Haul Route Permit - 5,001-25k cy	Flat Fee	1	\$ 802	\$ 982	82%	\$ 982	\$ 802	\$ 180	100%	\$ 982	\$ 982	\$ 180	\$ -
99	PW-350 Haul Route Permit - over 25,001 cy for each addtl 5,000 cy	Flat Fee	-	\$ 253	\$ 315	80%	\$ -	\$ -	\$ -	100%	\$ 315	\$ -	\$ -	\$ -
100	PW-360 Stockpile Plan Check	Flat Fee	1	\$ 2,327	\$ 2,795	83%	\$ 2,795	\$ 2,327	\$ 468	100%	\$ 2,795	\$ 2,795	\$ 468	\$ -
101	PW-370 Landspcae & Irrig. Plan Review (LMD) + Deposit	Fee + Deposit	1	\$ 2,912	\$ 3,398	86%	\$ 3,398	\$ 2,912	\$ 486	100%	\$ 3,398	\$ 3,398	\$ 486	\$ -
102	PW-380 Map Scanning Servic, per sheet	Flat Fee	-	\$ 27	\$ 24	113%	\$ -	\$ -	\$ -	100%	\$ 24	\$ -	\$ -	\$ -
103	PW-420 Record of Survey - Review	Flat Fee	-	\$ 899	\$ 1,096	82%	\$ -	\$ -	\$ -	100%	\$ 1,096	\$ -	\$ -	\$ -
104	PW-430 Easement Proc/Review Legal Descript	Flat Fee	21	\$ 1,418	\$ 1,740	82%	\$ 36,532	\$ 29,778	\$ 6,754	100%	\$ 1,740	\$ 36,532	\$ 6,754	\$ -
105	PW-440 City Property Acquisition Proc. (+Deposit)	Fee + Deposit	1	\$ 3,217	\$ 4,015	80%	\$ 4,015	\$ 3,217	\$ 798	100%	\$ 4,015	\$ 4,015	\$ 798	\$ -
106	PW-450 Street Name Sign Fabrication	Flat Fee	2	\$ 482	\$ 342	141%	\$ 684	\$ 964	\$ (280)	100%	\$ 342	\$ 684	\$ (280)	\$ -
107	PW-480 Water Quality Management Plan Rev.	Flat Fee	14	\$ 3,337	\$ 4,179	80%	\$ 58,502	\$ 46,718	\$ 11,784	100%	\$ 4,179	\$ 58,502	\$ 11,784	\$ -
108	PW-485 Revised Water Qual MGMT Plan Check	Flat Fee	4	\$ 1,147	\$ 1,433	80%	\$ 5,734	\$ 4,588	\$ 1,146	100%	\$ 1,433	\$ 5,734	\$ 1,146	\$ -
109	PW-490 Water Quality Management Plan Inspection	Flat Fee	6	\$ 763	\$ 577	132%	\$ 3,463	\$ 4,578	\$ (1,115)	100%	\$ 577	\$ 3,463	\$ (1,115)	\$ -
110	PW-510 Defferal/Waiver of Impact Fees	Flat Fee	-	\$ 1,877	\$ 2,346	80%	\$ -	\$ -	\$ -	100%	\$ 2,346	\$ -	\$ -	\$ -
111	PW-511 Waiver of Permits Fee Request	Flat Fee	-	\$ 931	\$ 1,534	61%	\$ -	\$ -	\$ -	100%	\$ 1,534	\$ -	\$ -	\$ -
112	PW-520: Issue Revised Bond and Fee Letter	Flat Fee	2	\$ 126	\$ 174	72%	\$ 348	\$ 252	\$ 96	100%	\$ 174	\$ 348	\$ 96	\$ -
113	PW-530 Water/Sewer Study Fee + Deposit	Fee + Deposit	6	\$ 1,156	\$ 1,419	81%	\$ 8,512	\$ 6,936	\$ 1,576	100%	\$ 1,419	\$ 8,512	\$ 1,576	\$ -
114	PW-540 Bond Substitution	Flat Fee	3	\$ 1,361	\$ 1,727	79%	\$ 5,181	\$ 4,083	\$ 1,098	100%	\$ 1,727	\$ 5,181	\$ 1,098	\$ -
115	PW-550 Bond Reduction	Flat Fee	4	\$ 1,735	\$ 2,204	79%	\$ 8,817	\$ 6,940	\$ 1,877	100%	\$ 2,204	\$ 8,817	\$ 1,877	\$ -
116	PW-560 Additional Address on Existing Site	Flat Fee	61	\$ 112	\$ 180	62%	\$ 10,987	\$ 6,832	\$ 4,155	100%	\$ 180	\$ 10,987	\$ 4,155	\$ -
117	PW-570 Change of Address Request	Flat Fee	2	\$ 525	\$ 728	72%	\$ 1,456	\$ 1,050	\$ 406	100%	\$ 728	\$ 1,456	\$ 406	\$ -
118	PW-580 Change of Street Name Request	Flat Fee	-	\$ 1,360	\$ 1,841	74%	\$ -	\$ -	\$ -	100%	\$ 1,841	\$ -	\$ -	\$ -
119	PW-600: Utility Locating and Marking	Pass-Through	-	\$ -	\$ -	0%	\$ -	\$ -	\$ -	100% Pass-Through				
120	PW-610 Retaining Wall Plan Check (Base + Deposit)	Fee + Deposit	6	\$ 1,878	\$ 2,193	86%	\$ 13,157	\$ 11,268	\$ 1,889	100%	\$ 2,193	\$ 13,157	\$ 1,889	\$ -

				Current						Recommendations					
				Per Unit		Current Recovery %	Annual			Per Unit		Annual		Recommended Subsidy	
Ord	Service Name	Fee Description	Annual Volume	Current Fee	Full Cost		Annual Cost	Annual Revenue	Annual Subsidy	Recovery Level	Fee @ Policy Level	Annual Revenue2	Increased Revenue		
121	PW-1005 Address Issuance - per address, 1-5 (Base Fee)	Flat Fee	29	\$ 472	\$ 550	86%	\$ 15,941	\$ 13,688	\$ 2,253	100%	\$ 550	\$ 15,941	\$ 2,253	\$ -	
122	PW-1005 Address Issuance - Base Fee plus per address, 6-40	Flat Fee	28	\$ 34	\$ 40	85%	\$ 1,114	\$ 952	\$ 162	100%	\$ 40	\$ 1,114	\$ 162	\$ -	
123	PW-1005 Address Issuance - Base Fee plus 40 addresses plus per address, 41-150	Flat Fee	10	\$ 19	\$ 22	85%	\$ 223	\$ 190	\$ 33	100%	\$ 22	\$ 223	\$ 33	\$ -	
124	PW-1005 Address Issuance - Bse Fee plus 150 addresses plus per address, over 150	Flat Fee	-	\$ 9	\$ 11	81%	\$ -	\$ -	\$ -	100%	\$ 11	\$ -	\$ -	\$ -	
125	PW-630 Will serve letter	Flat Fee	51	\$ 286	\$ 342	84%	\$ 17,439	\$ 14,586	\$ 2,853	100%	\$ 342	\$ 17,439	\$ 2,853	\$ -	
126	PW-660 Plan Check Time Ext. Fee	Flat Fee	1	\$ 925	\$ 1,067	87%	\$ 1,067	\$ 925	\$ 142	100%	\$ 1,067	\$ 1,067	\$ 142	\$ -	
127	PW-670 Dry Utility - Private Street Insp.	Per Day	5	\$ 97	\$ 120	81%	\$ 602	\$ 485	\$ 117	100%	\$ 120	\$ 602	\$ 117	\$ -	
128	PW-680 Process Cancellation Refund Fee	Flat Fee	-	\$ 116	\$ 127	91%	\$ -	\$ -	\$ -	100%	\$ 127	\$ -	\$ -	\$ -	
129	PW-690 Misc. Clerk-Recording Fee	Actual Cost	-	\$ -	\$ -	0%	\$ -	\$ -	\$ -	100%	Actual Cost	\$ -	\$ -	\$ -	
130	PW-1020 Rework/Unpermitted Work Deposit	Deposit+Full Cost	-	\$ -	\$ -	0%	\$ -	\$ -	\$ -	100%	Deposit+Full Cost	\$ -	\$ -	\$ -	
131	PW-1025 Fire Flow Report	Flat Fee	57	\$ 335	\$ 447	75%	\$ 25,474	\$ 19,095	\$ 6,379	100%	\$ 447	\$ 25,474	\$ 6,379	\$ -	
132	Legal Lot Review	New Fee	4	\$ -	\$ 611	0%	\$ 2,442	\$ -	\$ 2,442	100%	\$ 611	\$ 2,442	\$ 2,442	\$ -	
133	GIS Site Exhibit	New Fee	10	\$ -	\$ 156	0%	\$ 1,561	\$ -	\$ 1,561	100%	\$ 156	\$ 1,561	\$ 1,561	\$ -	
134	Suite Address Issuance - per building, 1-5 suites (Base Fee)	New Fee	-	\$ -	\$ 282	0%	\$ -	\$ -	\$ -	100%	\$ 282	\$ -	\$ -	\$ -	
134.1	Suite Address Issuance - over 5 suites, per suite 6-40	New Fee	-	\$ -	\$ 21	0%	\$ -	\$ -	\$ -	100%	\$ 21	\$ -	\$ -	\$ -	
134.2	Suite Address Issuance - over 40 suites, per suite 41-150	New Fee	-	\$ -	\$ 12	0%	\$ -	\$ -	\$ -	100%	\$ 12	\$ -	\$ -	\$ -	
134.3	Suite Address Issuance - over 150 suites, per suite	New Fee	-	\$ -	\$ 3	0%	\$ -	\$ -	\$ -	100%	\$ 3	\$ -	\$ -	\$ -	
135	Engineering Minor Site Plan Review	New Fee	-	\$ -	\$ 623	0%	\$ -	\$ -	\$ -	100%	\$ 623	\$ -	\$ -	\$ -	
Total User Fees							\$2,603,603	\$2,079,929	\$523,674			\$2,603,603	\$523,674	\$0	
% of Full Cost								80%	20%			100%	25%	0%	

City Clerk

Agency: **City of Corona**
 Department: **City Clerk**
 Fiscal Year: **FY24**

				Current						Recommendations						
Ord	Service Name	Fee Description	Annual Volume	Per Unit		Current Recovery	Annual Cost	Annual		Annual Subsidy	Per Unit		Annual Revenue	Increased Revenue	Recommended Subsidy	Footnote
				Current Fee	Full Cost			Annual Revenue	Recovery Level		Fee @ Policy Level					
1	CL-010 Documentation Certification Service	Per Request	-	\$ 22	\$ 49	45%	\$ -	\$ -	\$ -	100%	\$ 49	\$ -	\$ -	\$ -	1	
2	CL-050 Appeal Service	Per Appeal	5	\$ 1,119	1,472	76%	\$ 7,358	\$ 5,595	\$ 1,763	100%	1,472	\$ 7,358	\$ 1,763	\$ -	2	
3	CL-050 Appeal Service if a Public Works condition	Per Appeal	-	\$ 1,977	2,180	91%	\$ -	\$ -	\$ -	100%	2,180	\$ -	\$ -	\$ -	2	
4	CL-060 Utility Underground Waiver Request	Per Request	2	\$ 1,628	2,013	81%	\$ 4,027	\$ 3,256	771	100%	2,013	\$ 4,027	771	\$ -		
5	CL-080 FPPC Disclosure Fine Processing	Set by State	-	\$ 10	99	10%	\$ -	\$ -	\$ -	10%	10	\$ -	\$ -	\$ -	3	
6	CL-100 Candidate Filing Processing	Set by State	7	\$ 25	197	13%	\$ 1,381	\$ 175	\$ 1,206	13%	\$ 25	\$ 175	\$ -	\$ 1,206	3	
7	CL-110 City Initiative Measure Filing	Set by State	-	\$ 200	1,578	13%	\$ -	\$ -	\$ -	13%	\$ 200	\$ -	\$ -	\$ -	4	
8	CL-130 Assessment of Lien for Public Nuisance - deposit with full cost	Actual Cost	-	\$ -	\$ -	0%	\$ -	\$ -	\$ -	-- Actual Cost --						
9	GS-010 Photocopy Service - General City	Per Page	2	\$ 0.25	\$ -	0%	\$ -	\$ 1	\$ (1)	-- Citywide Copy Fee --					5	
10	GS-010 Photocopy Service - General City - Electronic Media Storage	Per Request	-	\$ 2	\$ -	0%	\$ -	\$ -	\$ -	100%	\$ 2	\$ -	\$ -	\$ -		
11	GS-020 Record Compilation Service	Actual Cost	-	\$ -	\$ -	0%	\$ -	\$ -	\$ -	-- Actual Cost --						
12	GS-030 Notary Public Service	Set by State	-	\$ 15	34	44%	\$ -	\$ -	\$ -	-- Fee set by State --					6	
13	GS-040 Process City Property Damage Fees	Actual Cost	-	\$ -	\$ -	0%	\$ -	\$ -	\$ -	-- Actual Cost --						
14	GS-050 Blueprint Copying Fees	Remove	-	\$ 4	\$ -	0%	\$ -	\$ -	\$ -	-- Staff Recommends Removing Fee --					5	
15	GS-055 Building Records Archiving	Actual Cost	-	\$ -	\$ -	0%	\$ -	\$ -	\$ -	-- Actual Cost --						
16	GS-070 Franchise Processing	Actual Cost	-	\$ -	\$ -	0%	\$ -	\$ -	\$ -	-- Actual Cost --						
17	GS-110 Banner Installation	Actual Cost	-	\$ -	\$ -	0%	\$ -	\$ -	\$ -	-- Actual Cost --						
18	GS-160 Purchase of City Standards	Actual Cost	-	\$ -	\$ -	0%	\$ -	\$ -	\$ -	-- Actual Cost --						
19	GS-170 Miscellaneous Services	Actual Cost	-	\$ -	\$ -	0%	\$ -	\$ -	\$ -	-- Actual Cost --						
20	GS-1000 Other Governmental Items for Purchase	Actual Cost	-	\$ -	\$ -	0%	\$ -	\$ -	\$ -	-- Actual Cost --						
21	GS-1010 Subpoena/Witness Fees	Actual Cost	4	\$ -	\$ -	0%	\$ -	\$ -	\$ -	-- Actual Cost --						
Total User Fees							\$12,765	\$9,027	\$3,738			\$11,559	\$2,533	\$1,206		
% of Full Cost								71%	29%			91%	28%	9%		

Footnotes

- Plus copy charges.
- Plus cost of legal advertisement.
- Set by State GC 91013.
- Set by State ECD 9202(b). Refundable to applicant if election official certifies filing within one year of petition.
- Copy fees subject to Public Records Act
- Notary fee set by State.

Community Services

City of Corona

Community Services Market Based Fees

FY 2024

				Current					
				Per Unit			Annual		
Ord.	Service Name	Fee Description	Annual Volume	Current Fee	Full Cost	Current Recovery	Annual Cost	Annual Revenue	Annual Subsidy
1 RECREATION PROGRAMS									
2	LARS-010 Adult Sports Program Supervision	total program	1	\$ 23,250	\$ 378,408	6%	\$ 378,408	\$ 23,250	\$ 355,158
3	LARS-012 Contract Recreation Classes	total program	1	\$ 521,853	\$ 867,144	60%	\$ 867,144	\$ 521,853	\$ 345,291
4	LARS-013 Aquatic Programs	Remove	1	\$ -	Program no longer offered				
5	LARS-015 Youth Sports Program Supervision	total program	1	\$ 42,814	\$ 702,741	6%	\$ 702,741	\$ 42,814	\$ 659,927
6	LARS-016 After School Recreation	total program	1	\$ 684,973	\$ 1,591,475	43%	\$ 1,591,475	\$ 684,973	\$ 906,502
7	LARS-017 Special Events - Independence Day	total program	1	\$ 12,342	\$ 266,822	5%	\$ 266,822	\$ 12,342	\$ 254,480
7.1	LARS-017 Special Events - Holiday Tree Lighting	total program	1	\$ -	\$ 190,020	0%	\$ 190,020	\$ -	\$ 190,020
7.2	LARS-017 Special Events - Halloweenweekend	total program	1	\$ -	\$ 57,413	0%	\$ 57,413	\$ -	\$ 57,413
7.3	LARS-017 Special Events - Concerts	total program	1	\$ -	\$ 354,394	0%	\$ 354,394	\$ -	\$ 354,394
8	LARS-020 Adventure Camp	total program	1	\$ 119,331	\$ 444,286	27%	\$ 444,286	\$ 119,331	\$ 324,955
9	LARS-014 Senior Programming - Trips & Excursions	total program	1	\$ 29,262	\$ 110,897	26%	\$ 110,897	\$ 29,262	\$ 81,635
9.5	LARS-014 Senior Programming - Special Events	total program	1	\$ 5,752	\$ 115,913	5%	\$ 115,913	\$ 5,752	\$ 110,161
10	LARS-017 Adaptive Recreation	total program	1	\$ -	\$ 35,552	0%	\$ 35,552	\$ -	\$ 35,552
11	City Manager co-sponsored events	non-dept program	1	\$ -	\$ 24,560	0%	\$ 24,560	\$ -	\$ 24,560
11.1 FIELD/FACILITY RENTALS									
11.1	LARS-011 Sports Field Reservations	total program	1	\$ 242,025	\$ 1,700,189	14%	\$ 1,700,189	\$ 242,025	\$ 1,458,164
11.2	LARS-011 Facility Room Reservations	total program	1	\$ 244,409	\$ 1,916,881	13%	\$ 1,916,881	\$ 244,409	\$ 1,672,472
11.3	LARS-011 Pool Reservations	total program	1	\$ -	\$ 71,590	0%	\$ 71,590	\$ -	\$ 71,590
11.4	LARS-011 Splash Pad Reservations	total program	1	\$ -	\$ 152,596	0%	\$ 152,596	\$ -	\$ 152,596
11.5	LARS-011 Sports Lighting Reservations	total program	1	\$ 69,793	\$ 311,505	22%	\$ 311,505	\$ 69,793	\$ 241,712
11.6	LARS-011 Gymnasium Reservations	total program	1	\$ 43,105	\$ 371,516	12%	\$ 371,516	\$ 43,105	\$ 328,411
11.7	LARS-011 Picnic Shelter Reservations	total program	1	\$ 40,885	\$ 255,385	16%	\$ 255,385	\$ 40,885	\$ 214,500
13 FACILITIES FEES									
14	LARS-011 Facility Reservation Application Processing Fee	Per reservation	943	\$ 5	\$ 16	31%	\$ 15,088	\$ 4,715	\$ 10,373
14.1	LARS-011 Facility Reservation Change Fee	Remove	-	\$ -	-- actual cost --				
14.2	LARS-011 Facility Reservation Cancellation Fee	Flat Fee	60	\$ 10	\$ 16	63%	\$ 960	\$ 600	\$ 360
15.3	LARS-018 Class/Program Cancellation Refund Processing Fee	Flat Fee	98	\$ 10	\$ 6	167%	\$ 588	\$ 980	\$ (392)
16	LARS-019 Food Service Provider Permit Fee	Flat fee	26	\$ 20	\$ 24	83%	\$ 624	\$ 520	\$ 104
17	LARS-1001 Online Registration and Reservation Fees	Pass-through				Pass-through fee only			
17.1	Special Event Insurance	Pass-through	-	\$ -		Pass-through fee only			
17.9 HOURLY RATES									
18	LARS-011 Recreation Staff Assistance	Actual Cost	-	\$ 13		-- actual cost --			
19	LARS-011 Lifeguard Hourly Rate	Remove	-	\$ -		Aquatics program no longer offered			

City of Corona

Community Services Market Based Fees

FY 2024

				Current					
				Per Unit			Annual		
Ord	Service Name	Fee Description	Annual Volum	Current Fee	Full Cost	Current Recovery	Annual Cost	Annual Revenue	Annual Subsidy
28 LIBRARY FEES									
32	LARS-050 Replace Lost/Damaged Library Materials Processing Fee	Per transaction	106	\$ 10	\$ 4	250%	\$ 424	\$ 1,060	\$ (636)
37	LARS-011 Community Room Cleanup	Actual Cost	-	\$ -	-- actual cost --				
39	LARS-075 Passport Photo Processing	Per photo	5,500	\$ 12	\$ 12	100%	\$ 66,000	\$ 66,000	\$ -
40	LARS-090 Library Fax Service	Per page	-	\$ 1	Non-user fees excluded from study				
45	LARS-055 Gallery Display Hanging	Rental - varies	-	\$ -	Non-user fees excluded from study				
60 AIRPORT FEES									
66.1	Transient Tie Down Overnight Parking Fee - single engine	Parking fee	20	\$ 5	Parking fees not included in study				
66.2	Transient Tie Down Overnight Parking Fee - double engine	Parking fee	20	\$ 7	Parking fees not included in study				

Total User Fees	\$10,002,972	\$2,153,669	\$7,853,496
% of Full Cost		22%	79%

City of Corona

Community Services Non-Market Based Fees

FY 2024

				Current						Recommendations					
				Per Unit			Annual			Per Unit		Annual			
Ord.	Service Name	Fee Description	Annual Volum	Current Fee	Full Cost	Current Recovery	Annual Cost	Annual Revenue	Annual Subsidy	Recovery Level	Fee @ Policy Level	Annual Revenue	Increased Revenue	Recommended Subsidy	
28 LIBRARY FEES															
30	LARS-115 Replacement of Lost Library Card	Per card	476	\$ 1	\$ 2	50%	\$ 952	\$ 476	\$ 476	50%	\$ 1	\$ 476	\$ -	\$ 476	
31	LARS-045 Visitor Library Card	Per card	-	\$ 10	Non-user fees excluded from study										
33	LARS-120 Materials Recovery Service	Per item	250	\$ 20	\$ 24	83%	\$ 6,000	\$ 5,000	\$ 1,000	100%	\$ 24	\$ 6,000	\$ 1,000	\$ -	
34	LARS-060 Heritage Room Photo Reproduction/Scan	Per request	25	\$ 7.50	\$ 32	23%	\$ 800	\$ 188	\$ 613	23%	\$ 7.50	\$ 188	\$ -	\$ 613	
35	LARS-065 Test Proctoring	Per test	15	\$ 50	\$ 195	26%	\$ 2,925	\$ 750	\$ 2,175	100%	\$ 195	\$ 2,925	\$ 2,175	\$ -	
42	LARS-109 Library Self Serve Copy Service	Per copy	-	\$ 0.25	Non-user fees excluded from study										
43	LARS-1010 Passport Processing Fee	Set by Federal law	5,500	\$ 35	\$ 24	146%	\$ 132,000	\$ 192,500	\$ (60,500)	146%	\$ 35	\$ 192,500	\$ -	\$ (60,500)	
44	LARS-110 Self Service Scan	Per scan	-	\$ 0.25	Non-user fees excluded from study										
60 AIRPORT FEES															
61	MS-AP-020 Airport Security Card Issuance - Initial Setup	Per card	50	\$ 84	\$ 78	108%	\$ 3,877	\$ 4,200	\$ (323)	100%	\$ 78	\$ 3,877	\$ (323)	\$ -	
62	MS-AP-020 Airport Security Card Issuance - Replacement Card	Per card	12	\$ 21	\$ 42	50%	\$ 504	\$ 252	\$ 252	100%	\$ 42	\$ 504	\$ 252	\$ -	
63	MS-AP-030 Airport Permit for Services	Remove	-	\$ 162	\$ -	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
65	MS-PK-010 Street Tree Permit	Remove	-	\$ 427	\$ -	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
66	MS-PK-050 Tree Exchange	Remove	-	\$ 657	\$ -	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total User Fees							\$147,058	\$203,366	-\$56,307						
% of Full Cost								138%	-38%						

Finance

Agency: City of Corona

Department: Finance Department

Fiscal Year: FY24

Ord.	Service Name	Fee Description	Annual Volume	Current						Recommendations					
				Per Unit			Annual			Per Unit			Annual		
				Current Fee	Full Cost	Current Recovery	Annual Cost	Annual Revenue	Annual Subsidy	Recovery Level	Fee @ Policy Level	Annual Revenue	Increased Revenue	Recommended Subsidy	
1	FN-010 Assessment Bond Payoff Calculation	Flat Fee	-	\$ 50	\$ 73	68%	\$ -	\$ -	\$ -	100%	\$ 73	\$ -	\$ -	\$ -	
2	FN-011 Disclosure of Special Tax (Mello-Roos)	Flat Fee	-	\$ 15	\$ 61	25%	\$ -	\$ -	\$ -	25%	\$ 15	\$ -	\$ -	\$ -	
3	FN-012 Disclosure of Special Assessment	Flat Fee	-	\$ 10	\$ 61	16%	\$ -	\$ -	\$ -	16%	\$ 10	\$ -	\$ -	\$ -	
4	FN-013 Escrow/Retention Account Monitor - one-time setup	Flat Fee	-	\$ 282	\$ 350	80%	\$ -	\$ -	\$ -	100%	\$ 350	\$ -	\$ -	\$ -	
5	FN-013 Escrow/Retention Account Monitor - monthly maintenance	Flat Fee	-	\$ 63	\$ 95	66%	\$ -	\$ -	\$ -	100%	\$ 95	\$ -	\$ -	\$ -	
6	FN-015 Mello-Roos Bond Payoff Calculation	Flat Fee	-	\$ 100	\$ 194	52%	\$ -	\$ -	\$ -	100%	\$ 194	\$ -	\$ -	\$ -	
7	FN-016 Assessment Bond Payoff Processing	Flat Fee	-	\$ 173	\$ 210	82%	\$ -	\$ -	\$ -	100%	\$ 210	\$ -	\$ -	\$ -	
8	FN-017 Mello-Roos Bond Payoff Processing	Flat Fee	-	\$ 374	\$ 454	82%	\$ -	\$ -	\$ -	100%	\$ 454	\$ -	\$ -	\$ -	
9	FN-018 Special Assessment Foreclosure Administration	Flat Fee	-	\$ 265	\$ 322	82%	\$ -	\$ -	\$ -	100%	\$ 322	\$ -	\$ -	\$ -	
10	FN-030 Returned Check Fee	Flat Fee	18	\$ 22	\$ 41	54%	\$ 738	\$ 396	\$ 342	100%	\$ 41	\$ 738	\$ 342	\$ -	
11	FN-040 Check Reissuance - Individuals/Business Owners	Flat Fee	-	\$ 52	\$ 62	85%	\$ -	\$ -	\$ -	100%	\$ 62	\$ -	\$ -	\$ -	
12	FN-040 Check Reissuance - Corporations	Flat Fee	-	\$ 60	\$ 70	85%	\$ -	\$ -	\$ -	100%	\$ 70	\$ -	\$ -	\$ -	
13	FN-040 Check Reissuance - 3rd party request	Flat Fee	-	\$ 86	\$ 101	85%	\$ -	\$ -	\$ -	100%	\$ 101	\$ -	\$ -	\$ -	
14	FN-060 Financial Document Purchase	Actual Cost	-	\$ -	\$ -	0%	\$ -	\$ -	\$ -	-- Actual Cost --					
15	FN-1005 Annexation into CFD 2016-1	Flat Fee	2	\$ 2,410	\$ 3,372	71%	\$ 6,744	\$ 4,820	\$ 1,924	100%	\$ 3,372	\$ 6,744	\$ 1,924	\$ -	
16	FN-1010 Annexation into CFD 2016-3	Flat Fee	4	\$ 6,159	\$ 7,600	81%	\$ 30,400	\$ 24,636	\$ 5,764	100%	\$ 7,600	\$ 30,400	\$ 5,764	\$ -	
Total User Fees							\$37,882	\$29,852	\$8,030			\$37,882	\$8,030	\$0	
% of Full Cost								79%	21%			100%	27%	0%	

Footnotes

- Fee #2 - Set by State GC 53340.2(a)
- Fee #3 - Set by State SHC code 8500
- Fee #10 - Govt Code 6157 states fee cannot exceed reasonable cost
- Fees #14, 15 - Outside consultant costs will be added to fees.

Fire

City of Corona

Fire

FY 2024

				Current							Recommendations					
				Per Unit			Annual				Per Unit		Annual			
Ord	Service Name	Fee Description	Annual Volume	Current Fee	Full Cost	Current Recovery	Annual Cost	Annual Revenue	Annual Subsidy	Recovery Level	Fee @ Policy Level	Annual Revenue	Increased Revenue	Recommended Subsidy		
1	FR-010 Engine Company Fire Inspection	Flat fee	1,100	\$ -	\$ 250	0%	\$ 275,000	\$ -	\$ 275,000	0%	\$ -	\$ -	\$ -	\$ 275,000		
2	FR-020 Engine Company Reinspection	Flat fee	-	\$ 125	\$ 275	45%	\$ -	\$ -	\$ -	50%	\$ 138	\$ -	\$ -	\$ -		
3	FR-030 Fire False Alarm Response - Commercial/MFR - 3rd response	Penalty	13	\$ 575	\$ 645	89%	\$ 8,385	\$ -	\$ -	89%	\$ 575	\$ -	\$ -	\$ -		
4	FR-030 Fire False Alarm Response - Commercial/MFR - 4th response	Penalty	4	\$ 575	\$ 645	89%	\$ 2,580	\$ -	\$ -	89%	\$ 575	\$ -	\$ -	\$ -		
5	FR-030 Fire False Alarm Response - Commercial/MFR - 5th & subsequent responses	Penalty	3	\$ 575	\$ 645	89%	\$ 1,935	\$ -	\$ 1,935	89%	\$ 575	\$ -	\$ -	\$ 1,935		
6	FR-035 Fire False Alarm Response - SFR - 3rd response	Penalty	-	\$ 575	\$ 645	89%	\$ -	\$ -	\$ -	89%	\$ 575	\$ -	\$ -	\$ -		
7	FR-035 Fire False Alarm Response - SFR - 4th response	Penalty	-	\$ 575	\$ 645	89%	\$ -	\$ -	\$ -	89%	\$ 575	\$ -	\$ -	\$ -		
8	FR-035 Fire False Alarm Response - SFR - 5th & subsequent responses	Penalty	-	\$ 575	\$ 645	89%	\$ -	\$ -	\$ -	89%	\$ 575	\$ -	\$ -	\$ -		
9	FR-040 Emergency Incident Report Service	Per page	350	\$ 0.25	-- Citywide Copy Fee --											
10	FR-040 Emergency Incident Report - Electronic Media Storage Copy	Flat fee	-	\$ 2	-- Citywide Copy Fee --											
11	FR-060 Special Fire Permit Inspection	Flat fee	605	\$ 175	\$ 205	85%	\$ 124,025	\$ 19,075	\$ 104,950	100%	\$ 205	\$ 22,345	\$ 3,270	\$ 101,680		
12	FR-060 Special Fire Permit Inspection late payment fee - 30+ days	Penalty	-	\$ 75	\$ -	0%	\$ -	\$ -	\$ -	100%	\$ 75	\$ -	\$ -	\$ -		
16	FR-070 Fire Prevention Inspection - A1 & A4 Occupancies	Flat fee	2	\$ 250	\$ 305	82%	\$ 610	\$ 250	\$ 360	100%	\$ 305	\$ 305	\$ 55	\$ 305		
	FR-070 Fire Prevention Inspection - A1 & A4 Occupancies - CUPA program															
16.1	discount	Flat fee	-	\$ 125	\$ 150	83%	\$ -	\$ -	\$ -	100%	\$ 150	\$ -	\$ -	\$ -		
17	FR-070 Fire Prevention Inspection - A2 & A3 Occupancies	Flat fee	80	\$ 155	\$ 190	82%	\$ 15,200	\$ 9,300	\$ 5,900	100%	\$ 190	\$ 11,400	\$ 2,100	\$ 3,800		
	FR-070 Fire Prevention Inspection - A2 & A3 Occupancies - CUPA program															
17.1	discount	Flat fee	-	\$ 80	\$ 95	84%	\$ -	\$ -	\$ -	100%	\$ 95	\$ -	\$ -	\$ -		
18	FR-070 Fire Prevention Inspection - E Occupancies 1-99 students	Flat fee	26	\$ 180	\$ 215	84%	\$ 5,590	\$ 4,680	\$ 910	100%	\$ 215	\$ 5,590	\$ 910	\$ -		
	FR-070 Fire Prevention Inspection - E Occupancies 1-99 students - CUPA															
18.1	program discount	Flat fee	-	\$ 90	\$ 110	82%	\$ -	\$ -	\$ -	100%	\$ 110	\$ -	\$ -	\$ -		
19	FR-070 Fire Prevention Inspection - E Occupancies 100-999 students	Flat fee	40	\$ 270	\$ 330	82%	\$ 13,200	\$ 10,800	\$ 2,400	100%	\$ 330	\$ 13,200	\$ 2,400	\$ -		
	FR-070 Fire Prevention Inspection - E Occupancies 100-999 students- CUPA															
19.1	program discount	Flat fee	-	\$ 135	\$ 165	82%	\$ -	\$ -	\$ -	100%	\$ 165	\$ -	\$ -	\$ -		
20	FR-070 Fire Prevention Inspection - E Occupancies 1,000-3,000 students	Flat fee	4	\$ 365	\$ 445	82%	\$ 1,780	\$ 1,460	\$ 320	100%	\$ 445	\$ 1,780	\$ 320	\$ -		
	FR-070 Fire Prevention Inspection - E Occupancies 1,000-3,000 students- CUPA															
20.1	program discount	Flat fee	-	\$ 180	\$ 220	82%	\$ -	\$ -	\$ -	100%	\$ 220	\$ -	\$ -	\$ -		
21	FR-070 Fire Prevention Inspection - E Occupancies 3,001+ students	Flat fee	1	\$ 595	\$ 730	82%	\$ 730	\$ 595	\$ 135	100%	\$ 730	\$ 730	\$ 135	\$ -		
	FR-070 Fire Prevention Inspection - E Occupancies 3,001+ students- CUPA															
21.1	program discount	Flat fee	-	\$ 300	\$ 365	82%	\$ -	\$ -	\$ -	100%	\$ 365	\$ -	\$ -	\$ -		
21.2	FR-070 Fire Prevention Inspection - I Occupancies (except I2)	Flat fee	7	\$ 270	\$ 330	82%	\$ 2,310	\$ 1,350	\$ 960	100%	\$ 330	\$ 1,650	\$ 300	\$ 660		
	FR-070 Fire Prevention Inspection - I Occupancies (except I2)- CUPA program															
21.3	discount	Flat fee	-	\$ 135	\$ 165	82%	\$ -	\$ -	\$ -	100%	\$ 165	\$ -	\$ -	\$ -		
22	FR-070 Fire Prevention Inspection - I2 Occupancies	Flat fee	2	\$ 640	\$ 785	82%	\$ 1,570	\$ 640	\$ 930	100%	\$ 785	\$ 785	\$ 145	\$ 785		
22.1	FR-070 Fire Prevention Inspection - I2 Occupancies- CUPA program discount	Flat fee	-	\$ 320	\$ 395	81%	\$ -	\$ -	\$ -	100%	\$ 395	\$ -	\$ -	\$ -		
23	FR-070 Fire Prevention Inspection - B, M & U Occupancies 1-5,000 sf	Flat fee	38	\$ 135	\$ 160	84%	\$ 6,080	\$ 5,130	\$ 950	100%	\$ 160	\$ 6,080	\$ 950	\$ -		
	FR-070 Fire Prevention Inspection - B, M & U Occupancies 1-5,000 sf - CUPA															
23.1	program discount	Flat fee	-	\$ 65	\$ 80	81%	\$ -	\$ -	\$ -	100%	\$ 80	\$ -	\$ -	\$ -		
24	FR-070 Fire Prevention Inspection - B, M & U Occupancies 5,001-10,000 sf	Flat fee	38	\$ 180	\$ 215	84%	\$ 8,170	\$ 6,840	\$ 1,330	100%	\$ 215	\$ 8,170	\$ 1,330	\$ -		
	FR-070 Fire Prevention Inspection - B, M & U Occupancies 5,001-10,000 sf - CUPA program discount															
24.1	CUPA program discount	Flat fee	-	\$ 90	\$ 110	82%	\$ -	\$ -	\$ -	100%	\$ 110	\$ -	\$ -	\$ -		
25	FR-070 Fire Prevention Inspection - B, M & U Occupancies 10,001+ sf	Flat fee	38	\$ 270	\$ 330	82%	\$ 12,540	\$ 10,260	\$ 2,280	100%	\$ 330	\$ 12,540	\$ 2,280	\$ -		
	FR-070 Fire Prevention Inspection - B, M & U Occupancies 10,001+ sf- CUPA															
25.1	program discount	Flat fee	-	\$ 135	\$ 165	82%	\$ -	\$ -	\$ -	100%	\$ 165	\$ -	\$ -	\$ -		

City of Corona

Fire

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Ord.	Service Name	Fee Description	Annual Volume	Current						Recommendations					
				Per Unit			Annual			Per Unit			Annual		
				Current Fee	Full Cost	Current Recovery	Annual Cost	Annual Revenue	Annual Subsidy	Recovery Level	Fee @ Policy Level	Annual Revenue	Increased Revenue	Recommended Subsidy	
26	FR-070 Fire Prevention Inspection - F, H & S Occupancies 1-5,000 sf	Flat fee	23	\$ 180	\$ 215	84%	\$ 4,945	\$ 4,140	\$ 805	100%	\$ 215	\$ 4,945	\$ 805	\$ -	
	FR-070 Fire Prevention Inspection - F, H & S Occupancies 1-5,000 sf- CUPA														
26.1	program discount	Flat fee	-	\$ 90	\$ 110	82%	\$ -	\$ -	\$ -	100%	\$ 110	\$ -	\$ -	\$ -	
27	FR-070 Fire Prevention Inspection - F, H & S Occupancies 5,001-100,000 sf	Flat fee	35	\$ 270	\$ 330	82%	\$ 11,550	\$ 9,450	\$ 2,100	100%	\$ 330	\$ 11,550	\$ 2,100	\$ -	
	FR-070 Fire Prevention Inspection - F, H & S Occupancies 5,001-100,000 sf-														
27.1	CUPA program discount	Flat fee	-	\$ 135	\$ 165	82%	\$ -	\$ -	\$ -	100%	\$ 165	\$ -	\$ -	\$ -	
28	FR-070 Fire Prevention Inspection - F, H & S Occupancies 100,001-300,000 sf	Flat fee	35	\$ 365	\$ 445	82%	\$ 15,575	\$ 12,775	\$ 2,800	100%	\$ 445	\$ 15,575	\$ 2,800	\$ -	
	FR-070 Fire Prevention Inspection - F, H & S Occupancies 100,001-300,000 sf-														
28.1	CUPA program discount	Flat fee	-	\$ 180	\$ 220	82%	\$ -	\$ -	\$ -	100%	\$ 220	\$ -	\$ -	\$ -	
29	FR-070 Fire Prevention Inspection - F, H & S Occupancies 300,001+ sf	Flat fee	20	\$ 455	\$ 555	82%	\$ 11,100	\$ 9,100	\$ 2,000	100%	\$ 555	\$ 11,100	\$ 2,000	\$ -	
	FR-070 Fire Prevention Inspection - F, H & S Occupancies 300,001+ sf- CUPA														
29.1	program discount	Flat fee	-	\$ 230	\$ 280	82%	\$ -	\$ -	\$ -	100%	\$ 280	\$ -	\$ -	\$ -	
31	FR-070 MFR Housing Unit Fire Inspection - 3-4 Units	Flat fee	70	\$ 210	\$ 255	82%	\$ 17,850	\$ 14,700	\$ 3,150	100%	\$ 255	\$ 17,850	\$ 3,150	\$ -	
31.1	FR-070 MFR Housing Unit Fire Inspection - 3-4 Units- CUPA program discount	Flat fee	-	\$ 105	\$ 125	84%	\$ -	\$ -	\$ -	100%	\$ 125	\$ -	\$ -	\$ -	
32	FR-070 MFR Housing Unit Fire Inspection - 5-9 Units	Flat fee	31	\$ 395	\$ 480	82%	\$ 14,880	\$ 12,245	\$ 2,635	100%	\$ 480	\$ 14,880	\$ 2,635	\$ -	
32.1	FR-070 MFR Housing Unit Fire Inspection - 5-9 Units- CUPA program discount	Flat fee	-	\$ 200	\$ 240	83%	\$ -	\$ -	\$ -	100%	\$ 240	\$ -	\$ -	\$ -	
33	FR-070 MFR Housing Unit Fire Inspection - 10-49 Units	Flat fee	49	\$ 535	\$ 650	82%	\$ 31,850	\$ 26,215	\$ 5,635	100%	\$ 650	\$ 31,850	\$ 5,635	\$ -	
33.1	FR-070 MFR Housing Unit Fire Inspection - 10-49 Units- CUPA program discount	Flat fee	-	\$ 265	\$ 325	82%	\$ -	\$ -	\$ -	100%	\$ 325	\$ -	\$ -	\$ -	
34	FR-070 MFR Housing Unit Fire Inspection - 50-99 Units	Flat fee	24	\$ 765	\$ 935	82%	\$ 22,440	\$ 18,360	\$ 4,080	100%	\$ 935	\$ 22,440	\$ 4,080	\$ -	
34.1	FR-070 MFR Housing Unit Fire Inspection - 50-99 Units-CUPA program discount	Flat fee	-	\$ 385	\$ 465	83%	\$ -	\$ -	\$ -	100%	\$ 465	\$ -	\$ -	\$ -	
35	FR-070 MFR Housing Unit Fire Inspection - 100-199 Units	Flat fee	19	\$ 1,045	\$ 1,280	82%	\$ 24,320	\$ 19,855	\$ 4,465	100%	\$ 1,280	\$ 24,320	\$ 4,465	\$ -	
	FR-070 MFR Housing Unit Fire Inspection - 100-199 Units- CUPA program														
35.1	discount	Flat fee	-	\$ 520	\$ 640	81%	\$ -	\$ -	\$ -	100%	\$ 640	\$ -	\$ -	\$ -	
36	FR-070 MFR Housing Unit Fire Inspection - 200-299 Units	Flat fee	16	\$ 1,180	\$ 1,445	82%	\$ 23,120	\$ 18,880	\$ 4,240	100%	\$ 1,445	\$ 23,120	\$ 4,240	\$ -	
	FR-070 MFR Housing Unit Fire Inspection - 200-299 Units- CUPA program														
36.1	discount	Flat fee	-	\$ 590	\$ 725	81%	\$ -	\$ -	\$ -	100%	\$ 725	\$ -	\$ -	\$ -	
37	FR-070 MFR Housing Unit Fire Inspection - 300-399 Units	Flat fee	9	\$ 1,320	\$ 1,615	82%	\$ 14,535	\$ 11,880	\$ 2,655	100%	\$ 1,615	\$ 14,535	\$ 2,655	\$ -	
	FR-070 MFR Housing Unit Fire Inspection - 300-399 Units- CUPA program														
37.1	discount	Flat fee	-	\$ 660	\$ 810	81%	\$ -	\$ -	\$ -	100%	\$ 810	\$ -	\$ -	\$ -	
38	FR-070 MFR Housing Unit Fire Inspection - 400-499 Units	Flat fee	3	\$ 1,460	\$ 1,785	82%	\$ 5,355	\$ 4,380	\$ 975	100%	\$ 1,785	\$ 5,355	\$ 975	\$ -	
	FR-070 MFR Housing Unit Fire Inspection - 400-499 Units- CUPA program														
38.1	discount	Flat fee	-	\$ 730	\$ 895	82%	\$ -	\$ -	\$ -	100%	\$ 895	\$ -	\$ -	\$ -	
39	FR-070 MFR Housing Unit Fire Inspection - 500-599 Units	Flat fee	-	\$ 1,690	\$ 2,070	82%	\$ -	\$ -	\$ -	100%	\$ 2,070	\$ -	\$ -	\$ -	
	FR-070 MFR Housing Unit Fire Inspection - 500-599 Units- CUPA program														
39.1	discount	Flat fee	-	\$ 845	\$ 1,035	82%	\$ -	\$ -	\$ -	100%	\$ 1,035	\$ -	\$ -	\$ -	
40	FR-070 MFR Housing Unit Fire Inspection - 600+ Units	Flat fee	1	\$ 2,105	\$ 2,585	81%	\$ 2,585	\$ 2,105	\$ 480	100%	\$ 2,585	\$ 2,585	\$ 480	\$ -	
40.1	FR-070 MFR Housing Unit Fire Inspection - 600+ Units- CUPA program discount	Flat fee	-	\$ 1,055	\$ 1,290	82%	\$ -	\$ -	\$ -	100%	\$ 1,290	\$ -	\$ -	\$ -	
41	FR-070 MFR - Common Area Fire Inspection	Flat fee	9	\$ 440	\$ 535	82%	\$ 4,815	\$ 3,960	\$ 855	100%	\$ 535	\$ 4,815	\$ 855	\$ -	
41.1	FR-070 MFR - Common Area Fire Inspection- CUPA program discount	Flat fee	-	\$ 220	\$ 270	81%	\$ -	\$ -	\$ -	100%	\$ 270	\$ -	\$ -	\$ -	
42	FR-075 Fire Prevention After Hours Inspection	Per hour at OT Rate	1	\$ 140	\$ 170	82%	\$ 170	\$ 140	\$ 30	100%	\$ 170	\$ 170	\$ 30	\$ -	
43	FR-080 Fire Prevention Reinspection - 1st inspection	Per hour	1	\$ 90	\$ 115	78%	\$ 115	\$ 90	\$ 25	100%	\$ 115	\$ 115	\$ 25	\$ -	
44	FR-080 Fire Prevention Reinspection - 2nd and subsequent inspections	Per hour	-	\$ 105	\$ 130	81%	\$ -	\$ -	\$ -	100%	\$ 130	\$ -	\$ -	\$ -	
	FR-090 HazMat Disclosure CERS Review/Admin/Program Oversight/Audit - 6														
47	chemicals or less/5,000 sq ft or less	Flat fee	538	\$ 250	\$ 300	83%	\$ 161,400	\$ 134,500	\$ 26,900	100%	\$ 300	\$ 161,400	\$ 26,900	\$ -	
47.1	FR-090 HazMat Disclosure Inspection - 6 chemicals or less/5,000 sq ft or less	Flat fee	538	\$ 90	\$ 115	78%	\$ 61,870	\$ 48,420	\$ 13,450	100%	\$ 115	\$ 61,870	\$ 13,450	\$ -	
47.2	FR-090 HazMat review + inspection - 6 chemicals or less/5,000 sq ft or less	Above 2 fees combined	538	\$ 340	\$ 410	83%	\$ 220,580	\$ 182,920	\$ 37,660	100%	\$ 410	\$ 220,580	\$ 37,660	\$ -	

City of Corona

Fire

FY 2024

				Current						Recommendations					
				Per Unit		Annual				Per Unit		Annual			
Ord.	Service Name	Fee Description	Annual Volume	Current Fee	Full Cost	Current Recovery	Annual Cost	Annual Revenue	Annual Subsidy	Recovery Level	Fee @ Policy Level	Annual Revenue	Increased Revenue	Recommended Subsidy	
FR-090 HazMat Disclosure CERS Review/Admin/Program Oversight/Audit - 7-12															
48	chemicals/5,001 - 10,000 sq ft	Flat fee	100	\$ 320	\$ 385	83%	\$ 38,500	\$ 32,000	\$ 6,500	100%	\$ 385	\$ 38,500	\$ 6,500	\$ -	
48.1	FR-090 HazMat Disclosure Inspection - 7-12 chemicals/5,001 - 10,000 sq ft	Flat fee	100	\$ 115	\$ 140	82%	\$ 14,000	\$ 11,500	\$ 2,500	100%	\$ 140	\$ 14,000	\$ 2,500	\$ -	
48.2	FR-090 HazMat review + inspection - 7-12 chemicals/5,001 - 10,000 sq ft	Above 2 fees combined	100	\$ 435	\$ 525	83%	\$ 52,500	\$ 43,500	\$ 9,000	100%	\$ 525	\$ 52,500	\$ 9,000	\$ -	
FR-090 HazMat Disclosure CERS Review/Admin/Program Oversight/Audit - 13-															
49	20 chemicals/10,001 sq ft or more	Flat fee	49	\$ 385	\$ 470	82%	\$ 23,030	\$ 18,865	\$ 4,165	100%	\$ 470	\$ 23,030	\$ 4,165	\$ -	
49.1	FR-090 HazMat Disclosure Inspection - 13-20 chemicals/10,001 sq ft or more	Flat fee	49	\$ 140	\$ 170	82%	\$ 8,330	\$ 6,860	\$ 1,470	100%	\$ 170	\$ 8,330	\$ 1,470	\$ -	
49.2	FR-090 HazMat review + inspection - 13-20 chemicals/10,001 sq ft or more	Above 2 fees combined	49	\$ 525	\$ 640	82%	\$ 31,360	\$ 25,725	\$ 5,635	100%	\$ 640	\$ 31,360	\$ 5,635	\$ -	
FR-090 HazMat Disclosure CERS Review/Admin/Program Oversight/Audit - 21-															
50	50 chemicals/10,001 sq ft or more	Flat fee	29	\$ 480	\$ 585	82%	\$ 16,965	\$ 13,920	\$ 3,045	100%	\$ 585	\$ 16,965	\$ 3,045	\$ -	
50.1	FR-090 HazMat Disclosure Inspection - 21-50 chemicals/10,001 sq ft or more	Flat fee	29	\$ 185	\$ 225	82%	\$ 6,525	\$ 5,365	\$ 1,160	100%	\$ 225	\$ 6,525	\$ 1,160	\$ -	
50.2	FR-090 HazMat review + inspection - 21-50 chemicals/10,001 sq ft or more	Above 2 fees combined	29	\$ 665	\$ 810	82%	\$ 23,490	\$ 19,285	\$ 4,205	100%	\$ 810	\$ 23,490	\$ 4,205	\$ -	
FR-090 HazMat Disclosure CERS Review/Admin/Program Oversight/Audit - 51-															
51	200 chemicals/10,001 sq ft or more	Flat fee	9	\$ 620	\$ 755	82%	\$ 6,795	\$ 5,580	\$ 1,215	100%	\$ 755	\$ 6,795	\$ 1,215	\$ -	
51.1	FR-090 HazMat Disclosure Inspection - 51-200 chemicals/10,001 sq ft or more	Flat fee	9	\$ 230	\$ 285	81%	\$ 2,565	\$ 2,070	\$ 495	100%	\$ 285	\$ 2,565	\$ 495	\$ -	
51.2	FR-090 HazMat review + inspection - 51-200 chemicals/10,001 sq ft or more	Above 2 fees combined	9	\$ 850	\$ 1,035	82%	\$ 9,315	\$ 7,650	\$ 1,665	100%	\$ 1,035	\$ 9,315	\$ 1,665	\$ -	
FR-090 HazMat Disclosure CERS Review/Admin/Program Oversight/Audit - 201															
52	or more chemicals/10,001 sq ft or more	Flat fee	2	\$ 805	\$ 980	82%	\$ 1,960	\$ 1,610	\$ 350	100%	\$ 980	\$ 1,960	\$ 350	\$ -	
52.1	FR-090 HazMat Disclosure Inspection - 201 or more chemicals/10,001 sq ft or more	Flat fee	2	\$ 275	\$ 340	81%	\$ 680	\$ 550	\$ 130	100%	\$ 340	\$ 680	\$ 130	\$ -	
52.2	FR-090 HazMat review + inspection - 201 or more chemicals/10,001 sq ft or more	Above 2 fees combined	2	\$ 1,080	\$ 1,320	82%	\$ 2,640	\$ 2,160	\$ 480	100%	\$ 1,320	\$ 2,640	\$ 480	\$ -	
53	FR-090 HazMat Disclosure late payment fee - 30-60 days	Penalty	18	\$ 170	\$ -	0%	\$ -	\$ 3,060	\$ -	100%	\$ 170	\$ 3,060	\$ -	\$ -	
54	FR-090 Hazmat Disclosure late payment fee - over 60 days	Penalty	3	\$ 340	\$ -	0%	\$ -	\$ 1,020	\$ -	100%	\$ 340	\$ 1,020	\$ -	\$ -	
55	FR-090 Hazmat Disclosure Late Filing Fee - 1st violation	Penalty	7	\$ 100	\$ -	0%	\$ -	\$ 700	\$ -	100%	\$ 100	\$ 700	\$ -	\$ -	
55.1	FR-090 Hazmat Disclosure Late Filing Fee - 2nd violation	Penalty	2	\$ 200	\$ -	0%	\$ -	\$ 400	\$ -	100%	\$ 200	\$ 400	\$ -	\$ -	
55.2	FR-090 Hazmat Disclosure Late Filing Fee - 3rd violation	Penalty	-	\$ 500	\$ -	0%	\$ -	\$ -	\$ -	100%	\$ 500	\$ -	\$ -	\$ -	
56	FR-100 Hazardous Materials Response	Actual Cost	-	\$ -	-- Actual Cost --										
57	FR-120 State-Mandated Fire Pre-inspection of Care Facility	Flat fee	27	\$ 175	\$ 215	81%	\$ 5,805	\$ 4,725	\$ 1,080	100%	\$ 215	\$ 5,805	\$ 1,080	\$ -	
58	FR-130 Alterations to flammable and/or combustible liquid tanks	Flat fee	-	\$ 225	\$ 270	83%	\$ -	\$ -	\$ -	100%	\$ 270	\$ -	\$ -	\$ -	
FR-130 Alterations to flammable and/or combustible liquid tanks - each additional tank															
59		Per add'l tank	-	\$ 70	\$ 85	82%	\$ -	\$ -	\$ -	100%	\$ 85	\$ -	\$ -	\$ -	
60	FR-140 Hazard/Weed Abatement	Actual Cost	-	\$ -	-- Actual Cost --										
FR-154 Field Inspection-Including but not limited to: Radio Test, Fuel Modification Inspection, Emergency System Repair Inspection															
60.1		Flat fee	-	\$ 100	\$ 125	80%	\$ -	\$ -	\$ -	100%	\$ 125	\$ -	\$ -	\$ -	
61	FR-155 Negligent Incident Response	Actual Cost	-	\$ -	-- Actual Cost --										
61.1	FR-156 Property Sales Inspection	Flat fee	-	\$ 140	\$ 170	82%	\$ -	\$ -	\$ -	100%	\$ 170	\$ -	\$ -	\$ -	
62	FR-160 Counter Fire Permit	Flat fee	15	\$ 35	\$ 40	88%	\$ 600	\$ 525	\$ 75	100%	\$ 40	\$ 600	\$ 75	\$ -	
63	FR-170 Review of Fuel Modification Plan	Flat fee	2	\$ 1,245	\$ 1,470	85%	\$ 2,940	\$ 2,490	\$ 450	100%	\$ 1,470	\$ 2,940	\$ 450	\$ -	

Ord	Service Name	Fee Description	Annual Volume	Current Fee	Full Cost	Current Recovery	Annual Cost	Annual Revenue	Annual Subsidy	Recovery Level	Fee @ Policy Level	Annual Revenue	Increased Revenue	Recommended Subsidy
64	FR-200 EMS Response	Total program	-	\$ 1,405,769	\$ 22,604,815	6%	\$ 22,604,815	\$ 1,405,769	\$ 21,199,046	6%	\$ 1,405,769	\$ 1,405,769	\$ -	\$ 21,199,046
64.1	FR-200 EMS Subscription Program	Per year	16,191	\$ 60				\$ 971,460		100%	\$ -	\$ -	\$ (971,460)	\$ -
64.2	FR-200 EMS Response - Non subscribers	Per response	1,086	\$ 400				\$ 434,400		100%	\$ -	\$ -	\$ (434,400)	\$ -
72	FR-250 New Sprinkler Plan Check, 1-100 heads	Flat fee	21	\$ 395	\$ 475	83%	\$ 9,975	\$ 8,295	\$ 1,680	100%	\$ 475	\$ 9,975	\$ 1,680	\$ -
72.5	FR-250 Plan Check Phasing for tract homes - each additional model	20% of PC fee	246	\$ 85	\$ 105	81%	\$ 25,830	\$ 20,910	\$ 4,920	100%	\$ 105	\$ 25,830	\$ 4,920	\$ -
73	FR-250 New Sprinkler Plan Check, 101-500 heads	Flat fee	4	\$ 445	\$ 535	83%	\$ 2,140	\$ 1,780	\$ 360	100%	\$ 535	\$ 2,140	\$ 360	\$ -
74	FR-250 New Sprinkler Plan Check, 501+ heads	Flat fee	1	\$ 495	\$ 595	83%	\$ 595	\$ 495	\$ 100	100%	\$ 595	\$ 595	\$ 100	\$ -
77	FR-250 New Sprinkler Inspection, 1-100 heads	Per 2 inspections	21	\$ 505	\$ 615	82%	\$ 12,915	\$ 10,605	\$ 2,310	100%	\$ 615	\$ 12,915	\$ 2,310	\$ -
78	FR-250 New Sprinkler Inspection, 101-500 heads	Per 2 inspections	4	\$ 595	\$ 720	83%	\$ 2,880	\$ 2,380	\$ 500	100%	\$ 720	\$ 2,880	\$ 500	\$ -
79	FR-250 New Sprinkler Inspection, 501+ heads	Per 2 inspections	1	\$ 710	\$ 860	83%	\$ 860	\$ 710	\$ 150	100%	\$ 860	\$ 860	\$ 150	\$ -
81	FR-255 TI Sprinkler Plan Check, 1-20 heads	Flat fee	23	\$ 260	\$ 315	83%	\$ 7,245	\$ 5,980	\$ 1,265	100%	\$ 315	\$ 7,245	\$ 1,265	\$ -
82	FR-255 TI Sprinkler Plan Check, 21-100 heads	Flat fee	17	\$ 310	\$ 375	83%	\$ 6,375	\$ 5,270	\$ 1,105	100%	\$ 375	\$ 6,375	\$ 1,105	\$ -
83	FR-255 TI Sprinkler Plan Check, 101+ heads	Flat fee	5	\$ 410	\$ 495	83%	\$ 2,475	\$ 2,050	\$ 425	100%	\$ 495	\$ 2,475	\$ 425	\$ -
85	FR-255 TI Sprinkler Inspection, 1-20 heads	Flat fee	23	\$ 240	\$ 295	81%	\$ 6,785	\$ 5,520	\$ 1,265	100%	\$ 295	\$ 6,785	\$ 1,265	\$ -
86	FR-255 TI Sprinkler Inspection, 21-100 heads	Flat fee	17	\$ 475	\$ 580	82%	\$ 9,860	\$ 8,075	\$ 1,785	100%	\$ 580	\$ 9,860	\$ 1,785	\$ -
87	FR-255 TI Sprinkler Inspection, 100+ heads	Flat fee	5	\$ 595	\$ 720	83%	\$ 3,600	\$ 2,975	\$ 625	100%	\$ 720	\$ 3,600	\$ 625	\$ -
89	FR-257 Underground Fire Line Plan Check, 0-500 linear feet	Flat fee	-	\$ 350	\$ 420	83%	\$ -	\$ -	\$ -	100%	\$ 420	\$ -	\$ -	\$ -
90	FR-257 Underground Fire Line Plan Check, 501-1,000 linear feet	Flat fee	14	\$ 450	\$ 540	83%	\$ 7,560	\$ 6,300	\$ 1,260	100%	\$ 540	\$ 7,560	\$ 1,260	\$ -
91	FR-257 Underground Fire Line Plan Check, 1,000+ linear feet	Flat fee	-	\$ 550	\$ 660	83%	\$ -	\$ -	\$ -	100%	\$ 660	\$ -	\$ -	\$ -
93	FR-257 Underground Fire Line Inspection, 0-500 linear feet	Flat fee	-	\$ 535	\$ 650	82%	\$ -	\$ -	\$ -	100%	\$ 650	\$ -	\$ -	\$ -
94	FR-257 Underground Fire Line Inspection, 501-1,000 linear feet	Flat fee	14	\$ 770	\$ 935	82%	\$ 13,090	\$ 10,780	\$ 2,310	100%	\$ 935	\$ 13,090	\$ 2,310	\$ -
95	FR-257 Underground Fire Line Inspection, 1,000+ linear feet	Flat fee	-	\$ 1,000	\$ 1,220	82%	\$ -	\$ -	\$ -	100%	\$ 1,220	\$ -	\$ -	\$ -
98	FR-260 High Pile Storage Plan Check, 0-500 square feet	Flat fee	-	\$ 300	\$ 360	83%	\$ -	\$ -	\$ -	100%	\$ 360	\$ -	\$ -	\$ -
99	FR-260 High Pile Storage Plan Check, 501-2,500 square feet	Flat fee	10	\$ 350	\$ 420	83%	\$ 4,200	\$ 3,500	\$ 700	100%	\$ 420	\$ 4,200	\$ 700	\$ -
100	FR-260 High Pile Storage Plan Check, 2,501-20,000 square feet	Flat fee	4	\$ 400	\$ 480	83%	\$ 1,920	\$ 1,600	\$ 320	100%	\$ 480	\$ 1,920	\$ 320	\$ -
101	FR-260 High Pile Storage Plan Check, 20,001-500,000 square feet	Flat fee	3	\$ 500	\$ 600	83%	\$ 1,800	\$ 1,500	\$ 300	100%	\$ 600	\$ 1,800	\$ 300	\$ -
102	FR-260 High Pile Storage Plan Check, 500,001+ square feet	Flat fee	2	\$ 550	\$ 660	83%	\$ 1,320	\$ 1,100	\$ 220	100%	\$ 660	\$ 1,320	\$ 220	\$ -
103	FR-270 Fire Alarm/Emergency Responder Radio Plan Check, over the counter	Flat fee	1	\$ 200	\$ 240	83%	\$ 240	\$ 200	\$ 40	100%	\$ 240	\$ 240	\$ 40	\$ -
104	FR-270 Fire Alarm/Emergency Responder Radio Plan Check, standard	Flat fee	13	\$ 450	\$ 540	83%	\$ 7,020	\$ 5,850	\$ 1,170	100%	\$ 540	\$ 7,020	\$ 1,170	\$ -
106	FR-270 Fire Alarm/Emergency Responder Radio Inspection, over the counter	Flat fee	1	\$ 215	\$ 260	83%	\$ 260	\$ 215	\$ 45	100%	\$ 260	\$ 260	\$ 45	\$ -
107	FR-270 Fire Alarm/Emergency Responder Radio Inspection, standard	Flat fee	13	\$ 390	\$ 470	83%	\$ 6,110	\$ 5,070	\$ 1,040	100%	\$ 470	\$ 6,110	\$ 1,040	\$ -
108	FR-270 Fire Alarm/Emergency Responder Radio Inspection - each device over 9	Per device	-	\$ 6	\$ 7	84%	\$ -	\$ -	\$ -	100%	\$ 7	\$ -	\$ -	\$ -
109	FR-270 Fire Alarm Waterflow Monitoring Plan Check	Flat fee	55	\$ 300	\$ 360	83%	\$ 19,800	\$ 16,500	\$ 3,300	100%	\$ 360	\$ 19,800	\$ 3,300	\$ -
110	FR-270 Fire Alarm Waterflow Monitoring Inspection	Flat fee	55	\$ 270	\$ 330	82%	\$ 18,150	\$ 14,850	\$ 3,300	100%	\$ 330	\$ 18,150	\$ 3,300	\$ -
112	FR-280 Fire Suppression System Plan Check, over the counter	Flat fee	-	\$ 200	\$ 240	83%	\$ -	\$ -	\$ -	100%	\$ 240	\$ -	\$ -	\$ -
113	FR-280 Fire Suppression System Plan Check, standard	Flat fee	12	\$ 300	\$ 360	83%	\$ 4,320	\$ 3,600	\$ 720	100%	\$ 360	\$ 4,320	\$ 720	\$ -
115	FR-280 Fire Suppression System Inspection, over the counter	Flat fee	-	\$ 215	\$ 260	83%	\$ -	\$ -	\$ -	100%	\$ 260	\$ -	\$ -	\$ -
116	FR-280 Fire Suppression System Inspection, standard	Flat fee	12	\$ 270	\$ 330	82%	\$ 3,960	\$ 3,240	\$ 720	100%	\$ 330	\$ 3,960	\$ 720	\$ -
117	FR-330 Public Service Lift and Assist	Flat fee	360	\$ 375	\$ 430	87%	\$ 154,800	\$ -	\$ 154,800	100%	\$ 430	\$ -	\$ -	\$ 154,800
118	FR-340 Medical Event Team (MET) - EMS	Actual Cost	-	\$ -	-- Actual Cost --									
119	FR-350 Juvenile Fire Setters Intervention	Flat fee	1	\$ 430	\$ 520	83%	\$ 520	\$ 430	\$ 90	100%	\$ 520	\$ 520	\$ 90	\$ -
120	FR-400 Inspection Failed/Cancellation Fee	Penalty	10	\$ 125	\$ -	0%	\$ -	\$ 1,250	\$ (1,250)	100%	\$ 125	\$ 1,250	\$ -	\$ (1,250)
121	FR-410 Expired Permit/Extension	Flat fee	21	\$ 115	\$ 120	96%	\$ 2,520	\$ 2,415	\$ 105	100%	\$ 120	\$ 2,520	\$ 105	\$ -
122	FR-420 Expedited Plan Check	1.5x regular plan check fee	1	\$ -	-- 1.5x regular plan check fee --									
123	FR-430 Additional time for any other service not listed on fee schedule	Actual Cost	-	\$ -	-- Actual Cost --									
124	Business License Fire Inspection	New fee	240	\$ -	\$ 150	0%	\$ 36,000	\$ -	\$ 36,000	100%	\$ 150	\$ 36,000	\$ 36,000	\$ -
Total User Fees							\$1,411,890	\$679,830	\$721,095			\$861,965	\$182,135	\$538,960
% of Full Cost								48%	51%			61%	27%	38%

Human Resources

City of Corona
Human Resources Department
FY24

					Current						Recommendations				
					Per Unit			Annual			Per Unit		Annual		
Ord	Service Name	Fee Description	Annual Volume	Volume Billed	Current Fee	Full Cost	Current Recovery	Annual Cost	Annual Revenue	Annual Subsidy	Recovery Level	Fee @ Policy Level	Annual Revenue	Increased Revenue	Recommended Subsidy
1	CL-140 Fingerprinting on Request	Fee	46	46	\$ 74	\$ 86	86%	\$ 3,956	\$ 3,404	\$ 552	100%	\$ 86	\$ 3,956	\$ 552	\$ -
Total User Fees								\$3,956	\$3,404	\$552			\$3,956	\$552	\$0
% of Full Cost									86%	14%			100%	16%	0%

Legal & Risk Management

City of Corona
Legal & Risk Management
2023-2024

				Current						Recommendations				
				Per Unit			Annual			Per Unit		Annual		
Ord	Service Name	Fee Description	Annual Volume	Current Fee	Full Cost	Current Recovery	Annual Cost	Annual Revenue	Annual Subsidy	Recovery Level	Fee @ Policy Level	Annual Revenue	Increased Revenue	Recommended Subsidy
1	LRM-010 Communication Site License Agreement	Flat fee	1	\$ 1,627	\$ 2,346	69%	\$ 2,346	\$ 1,627	\$ 719	100%	\$ 2,346	\$ 2,346	\$ 719	\$ -
2	LRM-020 Communication Site License Agreement Modification Amendment	Flat fee	6	\$ 809	\$ 1,183	68%	\$ 7,096	\$ 4,854	\$ 2,242	100%	\$ 1,183	\$ 7,096	\$ 2,242	\$ -
3	LRM-030 Communication Site License Agreement Minor Consent Letter	Flat fee	-	\$ 202	\$ 340	59%	\$ -	\$ -	\$ -	100%	\$ 340	\$ -	\$ -	\$ -
4	LRM-040 Small Cell Site Master License Agreement	Flat fee	-	\$ 313	\$ 505	62%	\$ -	\$ -	\$ -	100%	\$ 505	\$ -	\$ -	\$ -
5	LRM-050 Small Cell Site Modification/Amendment	Flat fee	-	\$ 291	\$ 466	62%	\$ -	\$ -	\$ -	100%	\$ 466	\$ -	\$ -	\$ -
6	LRM-060 Small Cell Site Location Specific Supplement	Flat fee	-	\$ 270	\$ 438	62%	\$ -	\$ -	\$ -	100%	\$ 438	\$ -	\$ -	\$ -
7	LRM-070 City Attorney Office Review	Actual cost	-	\$ -	\$ -	0%	\$ -	\$ -	\$ -	-- Actual Cost --				
Total User Fees							\$9,441	\$6,481	\$2,960			\$9,441	\$2,960	\$0
% of Full Cost								69%	31%			100%	46%	0%

Police & Animal Services

City of Corona

Police

FY 2024

				Current						Recommendations				
				Per Unit			Annual			Per Unit		Annual		
Ord	Service Name	Fee Description	Annual Volume	Current Fee	Full Cost	Current Recovery	Annual Cost	Annual Revenue	Annual Subsidy	Recovery Level	Fee @ Policy Lev	Annual Revenue	Increased Revenue	Recommended Subsidy
1 ANIMAL SERVICES FEES														
2 Animal Licensing & Permits														
3	PO-010 Unaltered Dog License - 1 year	Penalty	1,133	\$ 100	\$ 33	303%	\$ 37,389	\$ 113,300	\$ (75,911)	303%	\$ 100	\$ 113,300	\$ -	\$ (75,911)
5	PO-010 Altered Dog License - 1 year	Flat fee	2,172	\$ 11	\$ 33	33%	\$ 71,676	\$ 23,892	\$ 47,784	45%	\$ 15	\$ 32,580	\$ 8,688	\$ 39,096
6	PO-010 Altered Dog License - 2 years	Flat fee	792	\$ 20	\$ 65	31%	\$ 51,480	\$ 15,840	\$ 35,640	38%	\$ 25	\$ 19,800	\$ 3,960	\$ 31,680
7	PO-010 Altered Dog License - 3 years	Flat fee	1,814	\$ 30	\$ 98	31%	\$ 177,772	\$ 54,420	\$ 123,352	36%	\$ 35	\$ 63,490	\$ 9,070	\$ 114,282
8	PO-010 Dog License - Income Qualified rate	Flat fee	-	\$ 5	\$ 33	15%	\$ -	\$ -	\$ -	30%	\$ 10	\$ -	\$ -	\$ -
9	PO-010 Service Dog license	Flat fee	11	\$ -	\$ 33	0%	\$ 363	\$ -	\$ 363	0%	\$ -	\$ -	\$ -	\$ 363
9.5	PO-010 Potentially Dangerous or Vicious Dog license	Penalty	24	\$ 147	\$ 134	110%	\$ 3,216	\$ 3,528	\$ (312)	112%	\$ 150	\$ 3,600	\$ 72	\$ (384)
10	PO-010 Late Registration: 30-60 days	Penalty	-	\$ 25	-- Fine/Penalty --									
11	PO-010 Late Registration: Over 60 days	Penalty	-	\$ 50	-- Fine/Penalty --									
12	PO-010 Replacement Tag	Flat fee	5	\$ 2	\$ 5	40%	\$ 25	\$ 10	\$ 15	100%	\$ 5	\$ 25	\$ 15	\$ -
14	PO-011 Owner Requested Rabies Analysis	Flat fee	-	\$ 115	\$ 144	80%	\$ -	\$ -	\$ -	101%	\$ 145	\$ -	\$ -	\$ -
16	PO-012 Owner Requested Vicious Animal Pickup	Flat fee	-	\$ 154	\$ 174	89%	\$ -	\$ -	\$ -	101%	\$ 175	\$ -	\$ -	\$ -
17	PO-013 Wild or Exotic Animal Permit	Flat fee	-	\$ 157	\$ 172	91%	\$ -	\$ -	\$ -	99%	\$ 170	\$ -	\$ -	\$ -
18.5	PO-014 Chicken License	Flat fee	2	\$ 116	\$ 131	89%	\$ 262	\$ 232	\$ 30	100%	\$ 115	\$ 230	\$ (2)	\$ 32
22	PO-017 Pet Home Quarantine - Home	Flat fee	-	\$ 75	\$ 91	82%	\$ -	\$ -	\$ -	100%	\$ 80	\$ -	\$ -	\$ -
23	PO-017 Pet Home Quarantine - Customs	Flat fee	-	\$ 75	\$ 91	82%	\$ -	\$ -	\$ -	100%	\$ 80	\$ -	\$ -	\$ -
25 Animal Shelter Services and Fees														
26	PO-019 Impound - 1st occurrence	Flat fee	185	\$ 40	\$ 107	37%	\$ 19,795	\$ 7,400	\$ 12,395	47%	\$ 50	\$ 9,250	\$ 1,850	\$ 10,545
27	PO-019 Impound - 2nd occurrence	Penalty	18	\$ 90	\$ 113	80%	\$ 2,034	\$ 1,620	\$ 414	88%	\$ 100	\$ 1,800	\$ 180	\$ 234
28	PO-019 Impound - 3rd and subsequent occurrences	Penalty	8	\$ 150	\$ 113	133%	\$ 904	\$ 1,200	\$ -	133%	\$ 150	\$ 1,200	\$ -	\$ -
29	PO-019 Impound - Income Qualified	50% of fee	-	\$ 20	\$ 113	18%	\$ -	\$ -	\$ -	22%	\$ 25	\$ -	\$ -	\$ -
30	PO-019 Livestock Impound	Actual Cost	-	\$ -	-- actual cost --									
31	PO-020 Administrative Animal Citation Sign-off	Flat fee	-	\$ 40	\$ 47	85%	\$ -	\$ -	\$ -	85%	\$ 40	\$ -	\$ -	\$ -
33	PO-023 Animal Boarding	Per day	82	\$ 25	\$ 30	83%	\$ 2,460	\$ 2,050	\$ 410	83%	\$ 25	\$ 2,050	\$ -	\$ 410
34	PO-024 Animal Adoption Processing	Flat fee	229	\$ 75	\$ 92	82%	\$ 21,068	\$ 17,175	\$ 3,893	82%	\$ 75	\$ 17,175	\$ -	\$ 3,893
PO-024 Animal Adoption for animals in shelter longer than 30														
34.5	days	Flat fee	181	\$ 45	\$ 92	49%	\$ 16,652	\$ 8,145	\$ 8,507	49%	\$ 45	\$ 8,145	\$ -	\$ 8,507
34.6	PO-024 Microchipping - Owner request	Flat fee	54	\$ 25	\$ 36	69%	\$ 1,944	\$ 1,350	\$ 594	69%	\$ 25	\$ 1,350	\$ -	\$ 594
35	PO-025 Animal Trap Rental	Deposit	200	\$ -	--deposit--									
37	PO-026 Owner Request of Animal Pickup	Flat fee	6	\$ 99	\$ 114	87%	\$ 684	\$ 594	\$ 90	88%	\$ 100	\$ 600	\$ 6	\$ 84
39	PO-027 Owner Animal Signoff at Shelter	Remove & Replace	82	\$ 78	\$ -	0%	\$ -	\$ 6,396	\$ (6,396)	Remove and replace with #39.1 and #39.2				
39.1	PO-027 Owner Euthanasia Request	Replc Fee	25	\$ -	\$ 104	0%	\$ 2,593	\$ -	\$ 2,593	100%	\$ 90	\$ 2,250	\$ 2,250	\$ 343
39.2	PO-027 Owner Surrender (includes 3 days boarding)	Replc Fee	57	\$ -	\$ 129	0%	\$ 7,373	\$ -	\$ 7,373	100%	\$ 115	\$ 6,555	\$ 6,555	\$ 818
40	PO-027 Owner Animal Signoff at Shelter - Income Qualified	Flat fee	-	\$ 20	\$ 87	23%	\$ -	\$ -	\$ -	86%	\$ 75	\$ -	\$ -	\$ -
41	PO-028 Owner Transported Deceased Animal Disposal	Flat fee	90	\$ 56	\$ 47	119%	\$ 4,230	\$ -	\$ 4,230	96%	\$ 45	\$ 4,050	\$ 4,050	\$ 180

City of Corona

Police

FY 2024

Ord	Service Name	Fee Description	Annual Volume	Current Fee	Current					Recommendations				
					Per Unit		Annual			Per Unit		Annual		
					Full Cost	Current Recovery	Annual Cost	Annual Revenue	Annual Subsidy	Recovery Level	Fee @ Policy Le	Annual Revenue	Increased Revenue	Recommended Subsidy
45	PO-029 Spay/Neuter Processing	Actual Cost	-	\$ -		-- actual cost --								
46	PO-029 Spay/Neuter processing - Income Qualified	50% of cost	-	\$ -		-- 50% of actual cost --								
47	PO-031 Spay/Neuter Penalty for Impounded Animal - 1st occurrence	Set by State	-	\$ 35		-- Fee set by State --								
48	PO-031 Spay/Neuter Penalty for Impounded Animal - 2nd occurrence	Set by State	-	\$ 50		-- Fee set by State --								
49	PO-031 Spay/Neuter Penalty for Impounded Animal - 3rd and subsequent occurrences	Set by State	-	\$ 100		-- Fee set by State --								
50 POLICE FEES														
51	PO-050 Concealed Weapons Permit - initial application	Remove	-	\$ 100		Remove - department no longer issuing CCW permits								
52	PO-050 Concealed Weapons Permit - annual renewal	Remove	-	\$ 25		Remove - department no longer issuing CCW permits								
53	PO-050 Concealed Weapons Permit - amended application	Remove	-	\$ 10		Remove - department no longer issuing CCW permits								
56	PO-060 DUI Collision Response, Arrest, and Processing	Actual Cost	-	\$ -		-- actual cost --								
56.5	PO-060 DUI Incident Documentation	Flat fee	-	\$ 274	\$ 457	60%	\$ -	\$ -	\$ -	100%	\$ 457	\$ -	\$ -	\$ -
59	PO-080 Verification/Clearance Forms/Letters	Flat fee	65	\$ 23	\$ 27	85%	\$ 1,755	\$ 1,495	\$ 260	100%	\$ 27	\$ 1,755	\$ 260	\$ -
60	PO-081 Vehicle Verification Service	Flat fee	-	\$ 123	\$ 138	89%	\$ -	\$ -	\$ -	100%	\$ 138	\$ -	\$ -	\$ -
61	PO-082 Citation Sign-off Service - outside jurisdiction	Flat fee	115	\$ 44	\$ 51	86%	\$ 5,865	\$ 5,060	\$ 805	100%	\$ 51	\$ 5,865	\$ 805	\$ -
62	PO-085 Vehicle Impound/Release Service	Flat fee	254	\$ 218	\$ 249	88%	\$ 63,246	\$ 55,372	\$ 7,874	100%	\$ 249	\$ 63,246	\$ 7,874	\$ -
63	PO-105 Photo Reproduction - digital	Flat fee	19	\$ 2	\$ 3	67%	\$ 57	\$ 38	\$ 19	100%	\$ 3	\$ 57	\$ 19	\$ -
64	PO-110 Police Report/Document Reproduction - per page	Flat fee	20,805	\$ 0.25	\$ 0.45	56%	\$ 9,362	\$ 5,201	\$ 4,161	100%	\$ 0.45	\$ 9,362	\$ 4,161	\$ -
65	PO-110 Police Report/Document Reproduction - electronic Media Storage Copy	Flat fee	88	\$ 2	\$ 3	67%	\$ 264	\$ 176	\$ 88	100%	\$ 3	\$ 264	\$ 88	\$ -
66.1	PO-120 False Alarm for Permitted Alarm - 1st and 2nd response per calendar year	Repl Fee - no charge	-	\$ -	\$ 91	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	\$ -
66.2	PO-120 False Alarm for Permitted Alarm - 3rd response per calendar year	Replacement Penalty	257	\$ -	\$ 171	0%	\$ 44,050	\$ -	\$ 44,050	47%	\$ 80	\$ 20,560	\$ 20,560	\$ 23,490
66.3	PO-120 False Alarm for Permitted Alarm - 4th response per calendar year	Replacement Penalty	-	\$ -	\$ 91	0%	\$ -	\$ -	\$ -	263%	\$ 240	\$ -	\$ -	\$ -
66.4	PO-120 False Alarm for Permitted Alarm - 5th response per calendar year	Replacement Penalty	-	\$ -	\$ 91	0%	\$ -	\$ -	\$ -	350%	\$ 320	\$ -	\$ -	\$ -
66.5	PO-120 False Alarm for Non-Permitted Alarm - 1st response per calendar year	Repl penalty - waived if paid within 30 days Repl penalty - reduced to \$60 if paid within 30 days	-	\$ -	\$ 91	0%	\$ -	\$ -	\$ -	88%	\$ 80	\$ -	\$ -	\$ -
66.6	PO-120 False Alarm for Non-Permitted Alarm - 2nd response per calendar year		-	\$ -	\$ 91	0%	\$ -	\$ -	\$ -	131%	\$ 120	\$ -	\$ -	\$ -
66.7	PO-120 False Alarm for Non-Permitted Alarm - 3rd response per calendar year	Replacement Penalty	-	\$ -	\$ 91	0%	\$ -	\$ -	\$ -	263%	\$ 240	\$ -	\$ -	\$ -
66.8	PO-120 False Alarm for Non-Permitted Alarm - 4th response per calendar year	Replacement Penalty	-	\$ -	\$ 91	0%	\$ -	\$ -	\$ -	350%	\$ 320	\$ -	\$ -	\$ -
66.9	PO-120 False Alarm for Non-Permitted Alarm - 5th response per calendar year	Replacement Penalty	-	\$ -	\$ 91	0%	\$ -	\$ -	\$ -	438%	\$ 400	\$ -	\$ -	\$ -

City of Corona

Police

FY 2024

Ord	Service Name	Fee Description	Annual Volu	Current							Recommendations				
				Per Unit			Annual				Per Unit		Annual		
				Current Fee	Full Cost	Current Recovery	Annual Cost	Annual Revenue	Annual Subsidy		Recovery Level	Fee @ Policy Le	Annual Revenue	Increased Revenue	Recommended Subsidy
67	PO-120 Police False Alarm Response/Billing - 3rd response per calendar year	Remove and replace	257	\$ 80	\$ -	0%	\$ -	\$ 20,560			Remove and replaced with fees above				
68	PO-120 Police False Alarm Response/Billing - 4th response per calendar year	Remove and replace	-	\$ 240	\$ -	0%	\$ -	\$ -	\$ -		Remove and replaced with fees above				
69	PO-120 Police False Alarm Response/Billing - 5th and subsequent responses per calendar year	Remove and replace	-	\$ 320	\$ -	0%	\$ -	\$ -	\$ -		Remove and replaced with fees above				
71	PO-125 Police Alarm Permit - new application	Flat fee	68	\$ 44	\$ 45	98%	\$ 3,060	\$ 2,992	\$ 68	100%	\$ 45	\$ 3,060	\$ 68	\$ -	
73	PO-126 Police Alarm Permit Renewal - Residential	Flat fee	780	\$ 22	\$ 25	88%	\$ 19,500	\$ 17,160	\$ 2,340	100%	\$ 25	\$ 19,500	\$ 2,340	\$ -	
74	PO-126 Police Alarm Permit Renewal - Commercial	Flat fee	619	\$ 27	\$ 27	100%	\$ 16,713	\$ 16,713	\$ -	100%	\$ 27	\$ 16,713	\$ -	\$ -	
77	PO-132 Bingo Permit	Set by State	6	\$ 50	\$ 99	51%	\$ 594	\$ 300	\$ 294	51%	\$ 50	\$ 300	\$ -	\$ -	294
81	PO-133 Entertainment Permit - new application	Flat fee	2	\$ 304	\$ 337	90%	\$ 674	\$ 608	\$ 66	100%	\$ 337	\$ 674	\$ 66	\$ -	
82	PO-133 Entertainment Permit - annual renewal	Flat fee	2	\$ 339	\$ 274	124%	\$ 548	\$ 678	\$ (130)	100%	\$ 274	\$ 548	\$ (130)	\$ -	
84	PO-134 Massage Establishment Permit - New	Every two years	6	\$ 407	\$ 562	72%	\$ 3,372	\$ 2,442	\$ 930	100%	\$ 562	\$ 3,372	\$ 930	\$ -	
84.5	PO-134.5 Massage Establishment Permit - Renewal	Per renewal	-	\$ 55	\$ 231	24%	\$ -	\$ -	\$ -	100%	\$ 231	\$ -	\$ -	\$ -	
85	PO-135 Miscellaneous/Solicitor's Police Permits	Flat fee	2	\$ 251	\$ 236	106%	\$ 472	\$ 502	\$ (30)	100%	\$ 236	\$ 472	\$ (30)	\$ -	
87	PO-136 Firearms Dealer Permit - new application	Flat fee	2	\$ 424	\$ 353	120%	\$ 706	\$ 848	\$ (142)	100%	\$ 353	\$ 706	\$ (142)	\$ -	
88	PO-136 Firearms Dealer Permit - annual renewal	Flat fee	13	\$ 115	\$ 137	84%	\$ 1,781	\$ 1,495	\$ 286	100%	\$ 137	\$ 1,781	\$ 286	\$ -	
90	PO-137 Fortuneteller Permit	Flat fee	-	\$ 267	\$ 278	96%	\$ -	\$ -	\$ -	100%	\$ 278	\$ -	\$ -	\$ -	
91	PO-138 Secondhand Dealer/Pawn Shop permit	Flat fee	13	\$ 83	\$ 87	95%	\$ 1,131	\$ 1,079	\$ 52	100%	\$ 87	\$ 1,131	\$ 52	\$ -	
93	PO-145 Curfew Violation - 1st offense	Citation	-	\$ 100		-- Fine/Penalty --									
94	PO-145 Curfew Violation - 2nd offense	Citation	-	\$ 200		-- Fine/Penalty --									
95	PO-145 Curfew Violation - 3rd offense	Citation	-	\$ 500		-- Fine/Penalty --									
97	PO-150 Special Event Police Service	Per hour at OT rate	-	\$ 183	\$ 194	94%	\$ -	\$ -	\$ -	100%	\$ 194	\$ -	\$ -	\$ -	
98	PO-151 Police Special Event Permit Application	Flat fee	18	\$ 133	\$ 81	164%	\$ 1,458	\$ 2,394	\$ (936)	100%	\$ 81	\$ 1,458	\$ (936)	\$ -	
99	PO-151 Police Special Event Permit Application - non profit	No charge	-	\$ -	\$ 81	0%	\$ -	\$ -	\$ -	100%	\$ 81	\$ -	\$ -	\$ -	
100	PO-160 Police Dispatch Copy	Flat fee	2	\$ 42	\$ 47	89%	\$ 94	\$ 84	\$ 10	100%	\$ 47	\$ 94	\$ 10	\$ -	
101	PO-161 Police Recorded Media Copy	Flat fee	5	\$ 42	\$ 47	89%	\$ 235	\$ 210	\$ 25	100%	\$ 47	\$ 235	\$ 25	\$ -	
102	PO-170 Auto Repossession Processing	Set by State	-	\$ 15		-- Fee set by State --									
103	PO-180 Special Response Team Call-Out	Actual Cost	-			-- actual cost --									
104	PO-190 Non-Consensual Tow Company Administrative Fee	Flat fee	-	\$ 914	\$ 1,042	88%	\$ -	\$ -	\$ -	100%	\$ 1,042	\$ -	\$ -	\$ -	
105	PO-195 Authorized Towing Contractor Audit	Actual Cost	-			-- actual cost --									
105.5	PO-200 Booking Fee	Actual Cost	-			-- actual cost --									
107	PO-215 Crime Analysis Research	Actual Cost	-	\$ -		-- actual cost --									
109	PO-220 Neighborhood Watch Sign	Actual Cost	-			-- actual cost --									
117	PO-221 Denied Application Processing Fee	New fee - 50% of application fee	-	\$ -	\$ -	0%	\$ -	\$ -	\$ -	100%	\$ -	\$ -	\$ -	\$ -	
Total User Fees							\$512,480	\$255,879	\$256,601			\$301,743	\$52,260	\$210,737	
% of Full Cost								50%	50%			59%	20%	41%	

Public Works

City of Corona

Public Works

FY24

Ord.	Service Name	Fee Description	Annual Volume	Current						Recommendations					
				Per Unit			Annual			Per Unit		Annual			
				Current Fee	Full Cost	Current Recovery	Annual Cost	Annual Revenue	Annual Subsidy	Recovery Level	Fee @ Policy Lev	Annual Revenue	Increased Revenue	Recommended Subsidy	
1	PW 320 Traffic Study - Memo	Flat Fee	8	\$ 1,250.00	\$ 1,502	83%	\$ 12,016	\$ 10,000	\$ 2,016	100%	\$ 1,502	\$ 12,016	\$ 2,016	\$ -	
2	PW-320 Traffic Study Review - Site Specific	Flat Fee	2	\$ 3,085.00	\$ 3,490	88%	\$ 6,980	\$ 6,170	\$ 810	100%	\$ 3,490	\$ 6,980	\$ 810	\$ -	
3	PW-320 Traffic Study Review - Regional	Flat Fee	1	\$ 6,680.00	\$ 7,806	86%	\$ 7,806	\$ 6,680	\$ 1,126	100%	\$ 7,806	\$ 7,806	\$ 1,126	\$ -	
4	PW-1015 Traffic Control Plan Review - Preliminary Review (MUTCD/WATCH	Flat Fee	300	\$ 93.00	\$ 106	88%	\$ 31,861	\$ 27,900	\$ 3,961	100%	\$ 106	\$ 31,861	\$ 3,961	\$ -	
5	PW-1015 Traffic Control Plan Review - Minor with Plans (Utility)	Flat Fee	-	\$ 713.00	\$ 831	86%	\$ -	\$ -	\$ -	100%	\$ 831	\$ -	\$ -	\$ -	
6	PW-1015 Traffic Control Plan Review (Major)- TCP (1-5 sheets)	Flat Fee	75	\$ 1,350.00	\$ 1,567	86%	\$ 117,501	\$ 101,250	\$ 16,251	100%	\$ 1,567	\$ 117,501	\$ 16,251	\$ -	
7	PW-1015 Traffic Control Plan Review (Major) - TCP (6-20 sheets)	Flat Fee	20	\$ 2,901.00	\$ 3,380	86%	\$ 67,594	\$ 58,020	\$ 9,574	100%	\$ 3,380	\$ 67,594	\$ 9,574	\$ -	
8	PW-1015 Traffic Control Plan Review (Major) - TCP (>20 sheets)	Flat Fee	5	\$ 5,078.00	\$ 5,944	85%	\$ 29,719	\$ 25,390	\$ 4,329	100%	\$ 5,944	\$ 29,719	\$ 4,329	\$ -	
Total User Fees							\$273,477	\$235,410	\$38,067			\$273,477	\$38,067	\$0	
% of Full Cost								86%	14%			100%	16%	0%	

Utilities

City of Corona
Utilities
2024

Ord	Service Name	Fee Description	Annual Volume	Current							Recommendations				
				Per Unit			Annual				Per Unit		Annual		
				Current Fee	Full Cost	Current Recovery	Annual Cost	Annual Revenue	Annual Subsidy		Recovery Level	Fee @ Policy Level	Annual Revenue	Increased Revenue	Recommended Subsidy
1	UD-010 Delinquent Fee	10% of past due amount	-	\$ -	\$ -	0%	\$ -	\$ -	\$ -		Penalty. Recommend leaving at current penalty of 10%.				
3	UD-020 Disconnection Fee - Water Turn On/Turn Off	Flat Fee	473	\$ 43	\$ 53	82%	\$ 24,850	\$ 20,339	\$ 4,511	100%	\$ 53	\$ 24,850	\$ 4,511	\$ -	-
4	UD-020 Disconnection Fee - Electric Turn On/Turn Off	Flat Fee	3	\$ 154	\$ 278	55%	\$ 833	\$ 462	\$ 371	100%	\$ 278	\$ 833	\$ 371	\$ -	-
5	UD-030 New Account Set Up Fee	Flat Fee	4,334	\$ 21	\$ 26	80%	\$ 113,975	\$ 91,014	\$ 22,961	100%	\$ 26	\$ 113,975	\$ 22,961	\$ -	-
6	UD-030 New Account Set Up Fee - Any Additional Meter	Flat Fee	-	\$ 11	\$ 12	89%	\$ -	\$ -	\$ -	100%	\$ 12	\$ -	\$ -	\$ -	-
7	UD-030 New Account Set Up Fee - Plus Electric Turn On	Flat Fee	382	\$ 11	\$ 12	89%	\$ 4,725	\$ 4,202	\$ 523	100%	\$ 12	\$ 4,725	\$ 523	\$ -	-
8	UD-040 Final Notice Fee	Penalty	14,919	\$ 25	\$ 34	73%	\$ 512,039	\$ 372,975	\$ 139,064	100%	\$ 34	\$ 512,039	\$ 139,064	\$ -	-
9	UD-050 After-Hours Service Fee	Flat Fee	20	\$ 32	\$ 116	27%	\$ 2,329	\$ 640	\$ 1,689	100%	\$ 116	\$ 2,329	\$ 1,689	\$ -	-
10	UD-060 Damages - Lock	Flat Fee	32	\$ 9	\$ 18	51%	\$ 568	\$ 288	\$ 280.49	100%	\$ 18	\$ 568	\$ 280.49	\$ -	-
11	UD-060 Damages - Pull/Reinstall Meter	Flat Fee	3	\$ 192	\$ 243	79%	\$ 729	\$ 576	\$ 153	100%	\$ 243	\$ 729	\$ 153	\$ -	-
12	UD-070 Hydrant Meter Relocation	Flat Fee	18	\$ 246	\$ 305	81%	\$ 5,488	\$ 4,428	\$ 1,060	100%	\$ 305	\$ 5,488	\$ 1,060	\$ -	-
13	UD-080 Potable Construction Meter Deposit 3"	Actual Cost	50	\$ -	\$ -	0%	\$ -	\$ -	\$ -		-- Actual Cost --				
14	UD-080 Backflow Deposit 3"	Actual Cost	50	\$ -	\$ -	0%	\$ -	\$ -	\$ -		-- Actual Cost --				
15	UD-080 Potable Construction Water Deposit 3"	Calculated Cost	50	\$ -	\$ -	0%	\$ -	\$ -	\$ -		-- see Footnote for deposit calculation --				
16	UD-080 Potable Construction Meter Installation and Removal Fee 3"	Flat Fee	50	\$ 308	\$ 380	81%	\$ 18,988	\$ 15,400	\$ 3,588	100%	\$ 380	\$ 18,988	\$ 3,588	\$ -	-
17	UD-090 Potable Construction Meter Deposit 4"	Actual Cost	5	\$ -	\$ -	0%	\$ -	\$ -	\$ -		-- Actual Cost --				
18	UD-090 Backflow Deposit 4"	Deposit	5	\$ -	\$ -	0%	\$ -	\$ -	\$ -		-- Deposit --				
19	UD-090 Potable Construction Water Deposit 4"	Calculated Cost	5	\$ -	\$ -	0%	\$ -	\$ -	\$ -		-- see Footnote for deposit calculation --				
20	UD-090 Potable Construction Meter Installation and Removal Fee 4"	Flat Fee	5	\$ 308	\$ 380	81%	\$ 1,899	\$ 1,540	\$ 359	100%	\$ 380	\$ 1,899	\$ 359	\$ -	-
21	UD-100 Potable Construction Meter Deposit 6"	Actual Cost	10	\$ -	\$ -	0%	\$ -	\$ -	\$ -		-- Actual Cost --				
22	UD-100 Backflow Deposit 6"	Actual Cost	10	\$ -	\$ -	0%	\$ -	\$ -	\$ -		-- Actual Cost --				
23	UD-100 Potable Construction Water Deposit 6"	Calculated Cost	10	\$ -	\$ -	0%	\$ -	\$ -	\$ -		-- see Footnote for deposit calculation --				
24	UD-100 Potable Construction Meter Installation and Removal Fee 6"	Flat Fee	10	\$ 308	\$ 380	81%	\$ 3,798	\$ 3,080	\$ 718	100%	\$ 380	\$ 3,798	\$ 718	\$ -	-
25	UD-110 Potable Construction Meter Deposit 8"	Actual Cost	5	\$ -	\$ -	0%	\$ -	\$ -	\$ -		-- Actual Cost --				
26	UD-110 Backflow Deposit 8"	Actual Cost	5	\$ -	\$ -	0%	\$ -	\$ -	\$ -		-- Actual Cost --				
27	UD-110 Potable Construction Water Deposit 8"	Calculated Cost	5	\$ -	\$ -	0%	\$ -	\$ -	\$ -		-- see Footnote for deposit calculation --				
28	UD-110 Potable Construction Meter Installation and Removal Fee 8"	Flat Fee	5	\$ 308	\$ 380	81%	\$ 1,899	\$ 1,540	\$ 359	100%	\$ 380	\$ 1,899	\$ 359	\$ -	-
29	UD-120 Reclaimed Construction Meter Deposit 3"	Actual Cost	10	\$ -	\$ -	0%	\$ -	\$ -	\$ -		-- Actual Cost --				
30	UD-120 Reclaimed Construction Water Deposit 3"	Calculated Cost	10	\$ -	\$ -	0%	\$ -	\$ -	\$ -		-- see Footnote for deposit calculation --				
31	UD-120 Reclaimed Construction Meter Installation and Removal Fee 3" RW	Flat Fee	10	\$ 335	\$ 412	81%	\$ 4,122	\$ 3,350	\$ 772	100%	\$ 412	\$ 4,122	\$ 772	\$ -	-
32	UD-130 Reclaimed Construction Meter Deposit 4"	Actual Cost	1	\$ -	\$ -	0%	\$ -	\$ -	\$ -		-- Actual Cost --				
33	UD-130 Reclaimed Construction Water Deposit 4"	Calculated Cost	1	\$ -	\$ -	0%	\$ -	\$ -	\$ -		-- see Footnote for deposit calculation --				
34	UD-130 Reclaimed Construction Meter Installation and Removal Fee 4" RW	Flat Fee	1	\$ 335	\$ 412	81%	\$ 412	\$ 335	\$ 77	100%	\$ 412	\$ 412	\$ 77	\$ -	-
35	UD-140 Reclaimed Construction Meter Deposit 6"	Actual Cost	1	\$ -	\$ -	0%	\$ -	\$ -	\$ -		-- Actual Cost --				
36	UD-140 Reclaimed Construction Water Deposit 6"	Calculated Cost	1	\$ -	\$ -	0%	\$ -	\$ -	\$ -		-- see Footnote for deposit calculation --				
37	UD-140 Reclaimed Construction Meter Installation and Removal Fee 6" RW	Flat Fee	1	\$ 335	\$ 412	81%	\$ 412	\$ 335	\$ 77	100%	\$ 412	\$ 412	\$ 77	\$ -	-
38	UD-150 Reclaimed Construction Meter Deposit 8"	Actual Cost	1	\$ -	\$ -	0%	\$ -	\$ -	\$ -		-- Actual Cost --				
39	UD-150 Reclaimed Construction Water Deposit 8"	Calculated Cost	1	\$ -	\$ -	0%	\$ -	\$ -	\$ -		-- see Footnote for deposit calculation --				
40	UD-150 Reclaimed Construction Meter Installation and Removal Fee 8" RW	Flat Fee	1	\$ 335	\$ 412	81%	\$ 412	\$ 335	\$ 77	100%	\$ 412	\$ 412	\$ 77	\$ -	-

City of Corona

Utilities

2024

Ord	Service Name	Fee Description	Annual Volume	Current						Recommendations					
				Per Unit			Annual			Per Unit			Annual		
				Current Fee	Full Cost	Current Recovery	Annual Cost	Annual Revenue	Annual Subsidy	Recovery Level	Fee @ Policy Level	Annual Revenue	Increased Revenue	Recommended Subsidy	
44	UD-170 Jumper Fees - Jumper Service 5/8"	Remove	5	\$ -	\$ -	0%	\$ -	\$ -	\$ -	100%	\$ -	\$ -	\$ -	\$ -	-
45	UD-170 Jumper Fees - Jumper Service 3/4"	Remove	150	\$ -	\$ -	0%	\$ -	\$ -	\$ -	100%	\$ -	\$ -	\$ -	\$ -	-
46	UD-170 Jumper Fees - Jumper Service 1"	Remove	125	\$ -	\$ -	0%	\$ -	\$ -	\$ -	100%	\$ -	\$ -	\$ -	\$ -	-
47	UD-170 Jumper Fees - Jumper Service 1 1/2"	Remove	30	\$ -	\$ -	0%	\$ -	\$ -	\$ -	100%	\$ -	\$ -	\$ -	\$ -	-
48	UD-170 Jumper Fees - Jumper Service 2"	Remove	15	\$ -	\$ -	0%	\$ -	\$ -	\$ -	100%	\$ -	\$ -	\$ -	\$ -	-
48.1	UD-170 Jumper Fees - Jumper Service 3" and larger	Remove	1	\$ -	\$ -	0%	\$ -	\$ -	\$ -	100%	\$ -	\$ -	\$ -	\$ -	-
48.2	UD-170 Jumper Fees - Jumper Service Deposit	Remove	-	\$ -	\$ -	0%	\$ -	\$ -	\$ -	100%	\$ -	\$ -	\$ -	\$ -	-
49	UD-175 Meter Fees - Reduce Meter Size or Relocate Meter to an Existing Service 1" or smaller	Flat Fee	2	\$ 102	\$ 118	86%	\$ 236	\$ 204	\$ 32	100%	\$ 118	\$ 236	\$ 32	\$ -	-
50	UD-175 Meter Fees - Reduce Meter Size or Relocate Meter to an Existing Service Over 1"	Flat Fee	2	\$ 102	\$ 118	86%	\$ 236	\$ 204	\$ 32	100%	\$ 118	\$ 236	\$ 32	\$ -	-
52	UD-190 New Water Meter Set Up and Installation	Flat Fee + Actual Cost	326	\$ 195	\$ 242	81%	\$ 78,882	\$ 63,570	\$ 15,312	100%	\$ 242	\$ 78,882	\$ 15,312	\$ -	-
53	UD-190 Water Meter Fee 5/8"	Actual Cost	5	\$ -	\$ -	0%	\$ -	\$ -	\$ -	-- Actual cost of meter --					
54	UD-190 Water Meter Fee 3/4"	Actual Cost	25	\$ -	\$ -	0%	\$ -	\$ -	\$ -	-- Actual cost of meter --					
55	UD-190 Water Meter Fee 1"	Actual Cost	250	\$ -	\$ -	0%	\$ -	\$ -	\$ -	-- Actual cost of meter --					
56	UD-190 Water Meter Fee 1 1/2"	Actual Cost	30	\$ -	\$ -	0%	\$ -	\$ -	\$ -	-- Actual cost of meter --					
57	UD-190 Water Meter Fee 2"	Actual Cost	15	\$ -	\$ -	0%	\$ -	\$ -	\$ -	-- Actual cost of meter --					
58	UD-190 Water Meter 3" & Larger	Actual Cost	1	\$ -	\$ -	0%	\$ -	\$ -	\$ -	-- Actual cost of meter --					
59	UD-200 New Reclaimed Water Meter Set Up and Installation	Flat Fee + Actual Cost	11	\$ 195	\$ 242	81%	\$ 2,662	\$ 2,145	\$ 517	100%	\$ 242	\$ 2,662	\$ 517	\$ -	-
60	UD-200 Reclaimed Water Meter Fee 5/8"	Actual Cost	-	\$ -	\$ -	0%	\$ -	\$ -	\$ -	-- Actual cost of meter --					
61	UD-200 Reclaimed Water Meter Fee 3/4"	Actual Cost	1	\$ -	\$ -	0%	\$ -	\$ -	\$ -	-- Actual cost of meter --					
62	UD-200 Reclaimed Water Meter Fee 1"	Actual Cost	4	\$ -	\$ -	0%	\$ -	\$ -	\$ -	-- Actual cost of meter --					
63	UD-200 Reclaimed Water Meter Fee 1 1/2"	Actual Cost	4	\$ -	\$ -	0%	\$ -	\$ -	\$ -	-- Actual cost of meter --					
64	UD-200 Reclaimed Water Meter Fee 2"	Actual Cost	1	\$ -	\$ -	0%	\$ -	\$ -	\$ -	-- Actual cost of meter --					
65	UD-200 Reclaimed Water Meter Fee 3" & Larger	Actual Cost	1	\$ -	\$ -	0%	\$ -	\$ -	\$ -	-- Actual cost of meter --					
66	UD-210 Pretreatment Program Application Review Class 1	Flat Fee	3	\$ 2,301	\$ 2,324	99%	\$ 6,972	\$ 6,903	\$ 69	100%	\$ 2,324	\$ 6,972	\$ 69	\$ -	-
67	UD-210 Pretreatment Program Application Review Class 2	Flat Fee	1	\$ 1,590	\$ 1,612	99%	\$ 1,612	\$ 1,590	\$ 22	100%	\$ 1,612	\$ 1,612	\$ 22	\$ -	-
68	UD-210 Pretreatment Program Application Review Class 3	Flat Fee	2	\$ 879	\$ 901	98%	\$ 2,103	\$ 2,051	\$ 52	100%	\$ 901	\$ 2,103	\$ 52	\$ -	-
69	UD-210 Pretreatment Program Application Review Class 4	Flat Fee	3	\$ 846	\$ 869	97%	\$ 2,607	\$ 2,538	\$ 69	100%	\$ 869	\$ 2,607	\$ 69	\$ -	-
70	UD-210 Pretreatment Program Application Review Class 5	Flat Fee	-	\$ 879	\$ 901	98%	\$ -	\$ -	\$ -	100%	\$ 901	\$ -	\$ -	\$ -	-
71	UD-210 Pretreatment Program Application Review Class 6	Flat Fee	5	\$ 445	\$ 461	97%	\$ 2,305	\$ 2,225	\$ 80	100%	\$ 461	\$ 2,305	\$ 80	\$ -	-
72	UD-220 Pretreatment Program Annual Permit Fee Class 1	Flat Fee + Actual Cost	9	\$ 1,248	\$ 1,265	99%	\$ 11,384	\$ 11,232	\$ 152	100%	\$ 1,265	\$ 11,384	\$ 152	\$ -	-
73	UD-220 Pretreatment Program Annual Permit Fee Class 2	Flat Fee + Actual Cost	3	\$ 1,248	\$ 1,265	99%	\$ 3,795	\$ 3,744	\$ 51	100%	\$ 1,265	\$ 3,795	\$ 51	\$ -	-
74	UD-220 Pretreatment Program Annual Permit Fee Class 3	Flat Fee + Actual Cost	7	\$ 1,248	\$ 1,265	99%	\$ 8,854	\$ 8,736	\$ 118	100%	\$ 1,265	\$ 8,854	\$ 118	\$ -	-
75	UD-220 Pretreatment Program Annual Permit Fee Class 4	Flat Fee + Actual Cost	9	\$ 1,163	\$ 1,180	99%	\$ 10,619	\$ 10,467	\$ 152	100%	\$ 1,180	\$ 10,619	\$ 152	\$ -	-
76	UD-220 Pretreatment Program Annual Permit Fee Class 5	Flat Fee + Actual Cost	-	\$ 993	\$ 1,010	98%	\$ -	\$ -	\$ -	100%	\$ 1,010	\$ -	\$ -	\$ -	-
77	UD-220 Pretreatment Program Annual Permit Fee Class 6	Flat Fee + Actual Cost	15	\$ 417	\$ 434	96%	\$ 6,508	\$ 6,255	\$ 253	100%	\$ 434	\$ 6,508	\$ 253	\$ -	-
78	UD-230 Pretreatment Program Noncompliance Inspection Class 1	Flat Fee	-	\$ 561	\$ 578	97%	\$ -	\$ -	\$ -	100%	\$ 578	\$ -	\$ -	\$ -	-
79	UD-230 Pretreatment Program Noncompliance Inspection Class 2	Flat Fee	-	\$ 561	\$ 578	97%	\$ -	\$ -	\$ -	100%	\$ 578	\$ -	\$ -	\$ -	-
80	UD-230 Pretreatment Program Noncompliance Inspection Class 3	Flat Fee	-	\$ 561	\$ 578	97%	\$ -	\$ -	\$ -	100%	\$ 578	\$ -	\$ -	\$ -	-
81	UD-230 Pretreatment Program Noncompliance Inspection Class 4	Flat Fee	-	\$ 561	\$ 578	97%	\$ -	\$ -	\$ -	100%	\$ 578	\$ -	\$ -	\$ -	-
82	UD-230 Pretreatment Program Noncompliance Inspection Class 5	Flat Fee	-	\$ 561	\$ 578	97%	\$ -	\$ -	\$ -	100%	\$ 578	\$ -	\$ -	\$ -	-
83	UD-230 Pretreatment Program Noncompliance Inspection Class 6	Flat Fee	-	\$ 561	\$ 578	97%	\$ -	\$ -	\$ -	100%	\$ 578	\$ -	\$ -	\$ -	-

City of Corona

Utilities

2024

Ord.	Service Name	Fee Description	Annual Volum	Current						Recommendations				
				Per Unit			Annual			Per Unit		Annual		
				Current Fee	Full Cost	Current Recovery	Annual Cost	Annual Revenue	Annual Subsidy	Recovery Level	Fee @ Policy Level	Annual Revenue	Increased Revenue	Recommended Subsidy
84	UD-240 Pretreatment Program Noncompliance Sampling/Analysis	Flat Fee + Actual Cost	-	\$ 1,114	\$ 1,131	99%	\$ -	\$ -	\$ -	100%	\$ 1,131	\$ -	\$ -	\$ -
85	UD-250 Pretreatment Program Grease Interceptor Monitoring	Flat Fee	475	\$ 313	\$ 113	276%	\$ 53,828	\$ 148,675	\$ (94,847)	100%	\$ 113	\$ 53,828	\$ (94,847)	\$ -
86	UD-260 Pretreatment Program Minimum Penalties Stop Work Order	Penalty	-	\$ 500	\$ -	0%	\$ -	\$ -	\$ -	-- Penalty. Recommend leaving at current fee --				
87	UD-260 Pretreatment Program Minimum Penalties Compliance Order	Penalty	-	\$ 1,000	\$ -	0%	\$ -	\$ -	\$ -	-- Penalty. Recommend leaving at current fee --				
88	UD-260 Pretreatment Program Minimum Penalties Consent Order	Penalty	-	\$ 500	\$ -	0%	\$ -	\$ -	\$ -	-- Penalty. Recommend leaving at current fee --				
89	UD-260 Pretreatment Program Minimum Penalties Cease and Desist Order	Penalty	-	\$ 1,000	\$ -	0%	\$ -	\$ -	\$ -	-- Penalty. Recommend leaving at current fee --				
90	UD-260 Pretreatment Program Minimum Penalties Show Cause Hearing	Penalty	-	\$ 1,500	\$ -	0%	\$ -	\$ -	\$ -	-- Penalty. Recommend leaving at current fee --				
91	UD-270 Lost/Stolen/Damaged Backflow Device	Flat Fee + Actual Cost	6	\$ 436	\$ 546	80%	\$ 3,275	\$ 2,616	\$ 659	100%	\$ 546	\$ 3,275	\$ 659	\$ -
93	UD-280 Refundable Deposit	Deposit of 3x average bill	157	\$ -	\$ 42	0%	\$ 6,592	\$ -	\$ 6,592	-- Deposit based on 3x average bill --				
94	UD-270 Damages Cage - Water	Flat Fee + Actual Cost	1	\$ 583	\$ 758	77%	\$ 758	\$ 583	\$ 175	100%	\$ 758	\$ 758	\$ 175	\$ -
95	UD-280 Lost/Stolen Chain - Water	Flat Fee	1	\$ 214	\$ 264	81%	\$ 264	\$ 214	\$ 50	100%	\$ 264	\$ 264	\$ 50	\$ -
96	UD-290 Lost/Stolen Meter	Actual Cost	2	\$ -	\$ -	0%	\$ -	\$ -	\$ -	-- Actual cost of meter --				
97	UD-300 Meter Damages/Replacement	Actual Cost	15	\$ -	\$ -	0%	\$ -	\$ -	\$ -	-- Actual cost of meter --				
98	UD-310 Prepare Disinfection Plan	Flat Fee	15	\$ 722	\$ 847	85%	\$ 12,712	\$ 10,830	\$ 1,882	100%	\$ 847	\$ 12,712	\$ 1,882	\$ -
99	UD-320 Fire Set Up Fee	Flat Fee	-	\$ 60	\$ 70	86%	\$ -	\$ -	\$ -	100%	\$ 70	\$ -	\$ -	\$ -
101	UD-330 House Laterals, Sewers, - Maintenance	Actual Cost	-	\$ -	\$ -	0%	\$ -	\$ -	\$ -	-- Actual Cost --				
102	UD-340 Water Meter Upgrades/Downgrades	Flat Fee + Actual Cost	-	\$ 558	\$ 704	79%	\$ -	\$ -	\$ -	100%	\$ 704	\$ -	\$ -	\$ -
103	UD-340 Water Meter Upgrades/Downgrades - Meter Installation	Flat Fee + Actual Cost	-	\$ 48	\$ 122	39%	\$ -	\$ -	\$ -	100%	\$ 122	\$ -	\$ -	\$ -
104	UD-340 Water Meter Upgrades/Downgrades - Meter Box Installation	Flat Fee + Actual Cost	-	\$ 335	\$ 427	78%	\$ -	\$ -	\$ -	100%	\$ 427	\$ -	\$ -	\$ -
105	UD-350 Electrical Building Plan Reviews	Flat Fee + Deposit	-	\$ 221	\$ 220	100%	\$ -	\$ -	\$ -	100%	\$ 220	\$ -	\$ -	\$ -
106	UD-360 Public Electrical Plan Processing	Flat Fee + Deposit	-	\$ 1,806	\$ 2,079	87%	\$ -	\$ -	\$ -	100%	\$ 2,079	\$ -	\$ -	\$ -
107	UD-370 Solar Review Fee	Flat Fee	5	\$ 912	\$ 727	125%	\$ 3,634	\$ 4,560	\$ (926)	100%	\$ 727	\$ 3,634	\$ (926)	\$ -
112	UD-390 GIS Utility Update - per plan sheet and per utility	Flat Fee	-	\$ 429	\$ 504	85%	\$ -	\$ -	\$ -	100%	\$ 504	\$ -	\$ -	\$ -
113	UD-400 Collection Fee	Flat Fee	900	\$ 30	\$ 41	73%	\$ 36,848	\$ 27,000	\$ 9,848	100%	\$ 41	\$ 36,848	\$ 9,848	\$ -
114	UD-410 Miscellaneous Services Deposit	Deposit	-	\$ -	\$ -	0%	\$ -	\$ -	\$ -	-- Deposit --				
115	UD-420 Meter Testing	Flat Fee	-	\$ 103	\$ 142	73%	\$ -	\$ -	\$ -	100%	\$ 142	\$ -	\$ -	\$ -
116	UD-430 Backflow Prevention	\$6.70 per month, \$80.40 annual	5,841	\$ 75	\$ 76	98%	\$ 446,268	\$ 438,075	\$ 8,193	100%	\$ 76	\$ 446,268	\$ 8,193	\$ -
121	UD-450 Frontage Fee Reimbursement	Actual Cost	-	\$ -	\$ -	0%	\$ -	\$ -	\$ -	-- Actual Cost --				
Total User Fees							\$1,354,428	\$1,239,885	\$114,543					
% of Full Cost								92%	8%					