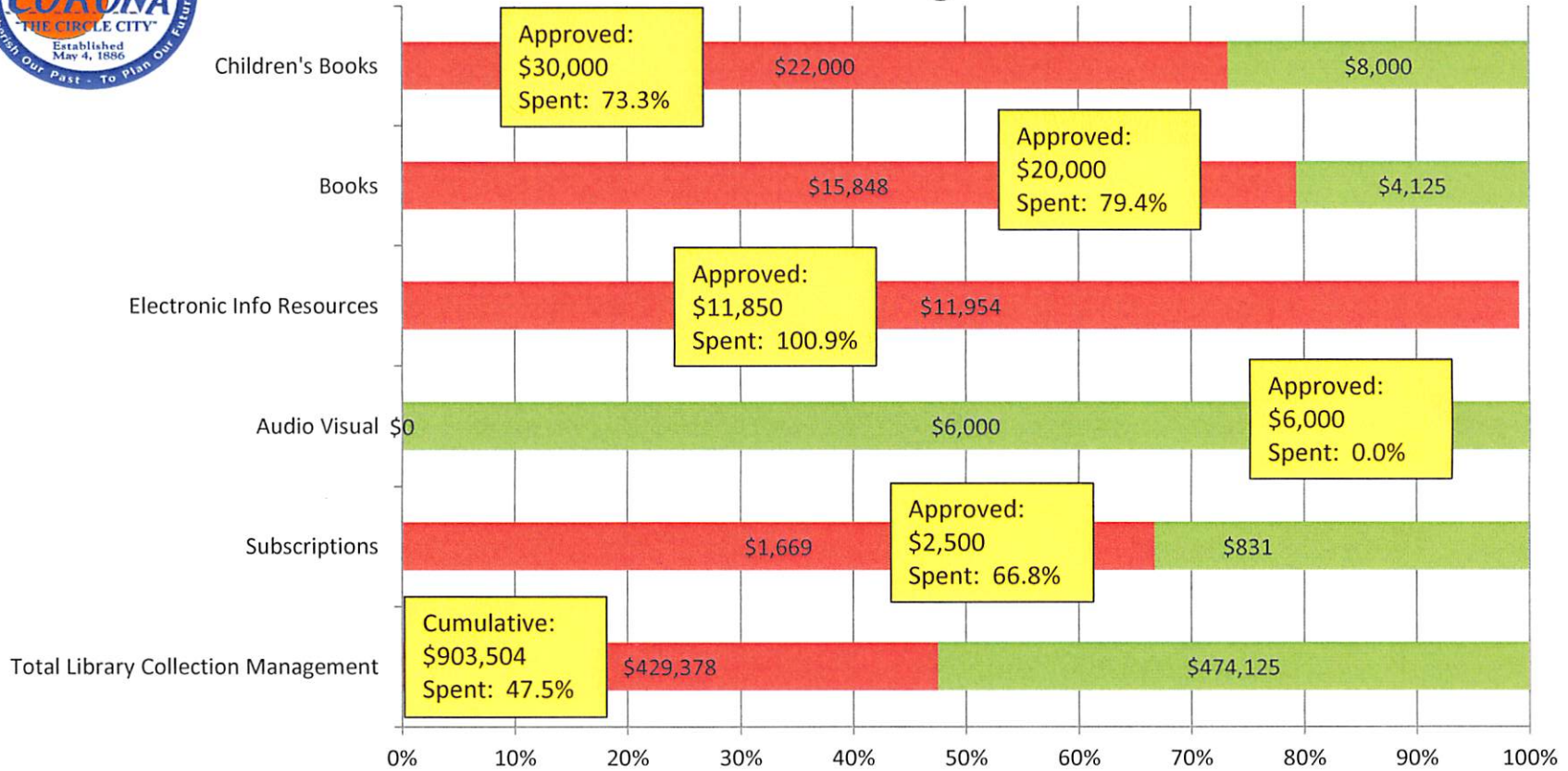




Library Collection Management 2021/22 Period Ending 31 October 2021



	Total Library Collection Management	Subscriptions	Audio Visual	Electronic Info Resources	Books	Children's Books
■ Expenditures and Encumbrances	\$429,378	\$1,669	\$0	\$11,954	\$15,848	\$22,000
■ Account Balance	\$474,125	\$831	\$6,000	-\$104	\$4,125	\$8,000
■ Spent	47.5%	66.8%	0.0%	100.9%	79.4%	73.3%

Percentages represent funds used or encumbered to date. Total Library Collection Management includes full and part-time staff.