

Fee Study Discussion

PROPOSED FEES FOR RECREATION SERVICES DEPARTMENT

USER GROUP DEFINITIONS

Group I - Nonprofit, Co-Sponsored Groups, School District, and City of Corona Functions / Programs

Group II - Resident Groups, Including Nonprofit, Civic, Religious, and Athletic Groups

Group IY - Nonprofit Youth Sports Groups

Group III - Resident Special Groups or Special Youth and Adult Teams

Group IV - Resident Private Groups, Profit Making Groups

Group V - Non-Resident

Fee	Current	Proposed New Fee / Changes	Justification
PR-011 Recreation Facility Reservations	Fee various	<p style="text-align: center;"><u>Reorganize rental fees according to room capacity</u></p> <p><u>XS & Conference Room (<20 capacity):</u> e.g. Activity Rooms and Conference Rooms \$15, \$25, \$30, \$45</p> <p><u>Small Room (21-45 capacity):</u> e.g. High Desert and Auburndale North \$25, \$35, \$45, \$70</p> <p><u>Medium Room (46-90 capacity):</u> e.g. Gym Fitness and Library's FAM ½ room \$35, \$45, \$55, \$80</p> <p><u>Large Room (91-135 capacity):</u> e.g. Senior Center main and HCC Community Room \$40, \$55, \$65, \$95</p> <p><u>XL Room (120-160 capacity)</u> FAM full, Banquet ½ \$70, \$105, \$125, \$190</p> <p><u>Stand Alone Room Rentals:</u> Full Banquet: \$125, \$175, \$210, \$315 Event Hall: \$150, \$200, \$250, \$375 Theater: \$70, \$105, \$125, \$190</p> <p><u>Equipment Rental</u> FAM Audio/Visual equipment-\$50 Stage-\$50 which is consistent with CCC Kitchen is \$20 per hr [used to be \$20 flat rate]</p>	<p>Adjusted room rentals based on occupancy and reduced prices based on the cost per square foot from fee analysis.</p> <p>Group II/IIY= actual cost Group III = II + reasonable increase Group IV = III + 20% Group V = IV + 50%</p>

Fee	Current	Proposed New Fee / Changes	Justification
PR-011 Recreation Facility Reservations	Fee various	<p style="text-align: center;"><u>Gymnasiums</u></p> <p>Civic Center Gym \$35, \$40, \$50, \$75 \$200 deposit</p> <p style="text-align: center;"><u>Pools & Splash Pads</u></p> <p>Pool Rentals: 3-hour min Auburndale: \$60, \$70, \$90, \$135-no price change City Park: \$120, \$130, \$135, \$195 Additional Aquatic Staff-Actual Cost</p> <p>Splash Pad (rental out of season only and must be rented with picnic shelter) Groups II & IY \$30 Groups III \$40 Group IV \$48 Group V \$72</p>	
	New	<p style="text-align: center;"><u>Fields and Courts</u></p> <p>Sports Fields Group IY \$2.80 per field per hour for baseball/softball \$3.70 per field per hour soccer \$2.80 per acre for general use</p> <p>Dragging and lining of fields-Actual Cost Sports field \$100 refundable deposit per park</p> <p>Tournaments \$350 refundable deposit per park for all groups</p>	<p>Group IY does not pay any fees for field use.</p>
	New		<p>Deposit will cover any damages to fields and park.</p>

Fee	Current	Proposed New Fee / Changes	Justification
	New	Tennis Courts-per hour rental + actual cost of lights \$5, \$7, \$10, \$15	
	New	<p style="text-align: center;"><u>Shelters/Concession Stands</u></p> <p>Picnic Shelters- 5-hour rental fee plus \$15 there after \$40, \$50, \$60, \$90</p> <p>El Cerrito Large Picnic Shelter \$120, \$140, \$170, \$250</p> <p>El Cerrito Large BBQ \$100 rental fee and must be rented with picnic shelter \$100 refundable deposit</p> <p>Concession Stand-only for Group I/Y-Semi-Annual \$100 key deposit fee Annual Health Dept inspection- Actual Cost</p>	Difficult to book multiple picnic shelter reservations on same day due to cleanup/
		<p>CCC Gym-Full basketball court \$200 refundable deposit Scorekeeper Hourly Fee-actual cost</p> <p>CCC Event Hall \$375 flat rate, \$150, \$200, \$250, \$375</p> <p>CCC Kitchen-\$30 per hour for all groups</p>	

Fee	Current	Proposed New Fee / Changes	Justification
PR-013 Aquatic Programs	Swim Lessons \$40-R & \$60-NR Jr. Lifeguard \$85-R & \$95-NR	\$50 -R and \$75- NR \$100-R and \$150-NR	Increases in staffing costs due to the increase in min. wage.
PR-018 Refund Processing Fee Facility Reservation Cancellation Fee Facility Application- Change Fee Facility Reservation Change Fee	\$5 per refund \$5 New	\$10 46 days + from reservation date- \$10 31-45 days- 20% loss of all rental fees 16-30- 50% loss of all rental fees 1-15 days-100% loss of all rental fees \$10-Group II & IY \$25-Group III-V Actual Cost	Processing refunds and reservation is time consuming and staffing costs need to be recovered.
PR-1001 Online Registration Fee	City pays the fee when customers register through LaRS office	All Activenet transactions fees become pass through fee to customer.	The City has been absorbing costs when registration is taken over phone or in office.
PR-1002	\$12.52 pr. Hour	Actual Cost for LaRS Leader II	