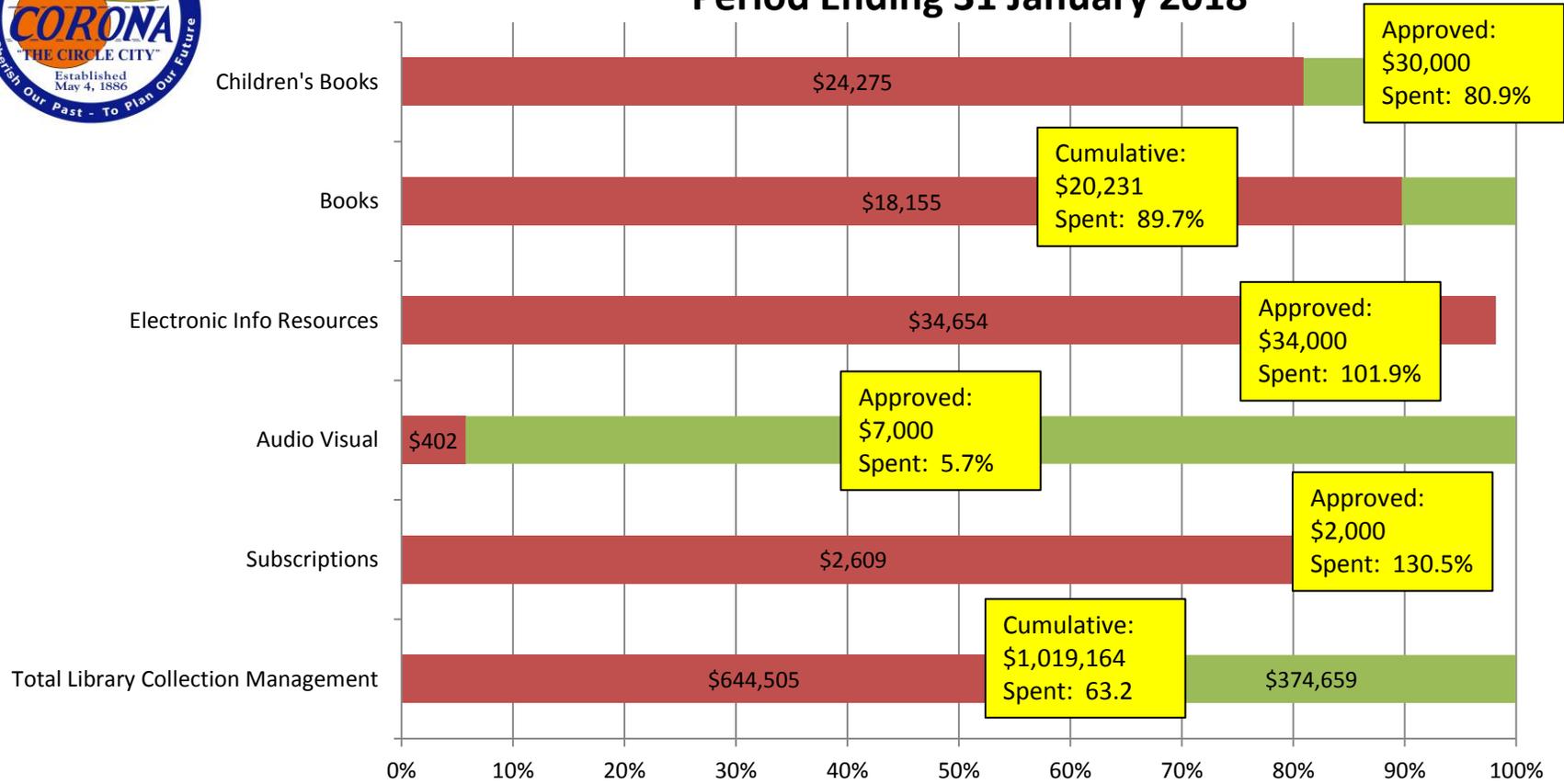




Library Collection Management 2017-18 Period Ending 31 January 2018



	Total Library Collection Management	Subscriptions	Audio Visual	Electronic Info Resources	Books	Children's Books
■ Expenditures and Encumbrances	\$644,505	\$2,609	\$402	\$34,654	\$18,155	\$24,275
■ Account Balance	\$374,659	-\$609	\$6,598	-\$654	\$2,076	\$5,725
■ Spent	63.2%	130.5%	5.7%	101.9%	89.7%	80.9%

Percentages represent funds used or encumbered to date. Total Library Collection Management includes full and part-time staff.