

WC PROGRAM TEAM
COMPENSATION CHANGES
(FY 19 THRU FY 25)

FY 25 CHANGES
INCREASES IN RED
DECREASES IN BLUE

ADMINSURE							
COMP ITEM	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25
Flat Fee	\$222,000	\$222,000	\$226,440	\$230,968.80	\$235,624.20	\$240,300	\$247,509
ANNUAL INCREASE ALLOWED: LESSER OF CPI OR 2%; 3% BEGINNING FY 26							

LIEN ON ME							
COMP ITEM	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25
Routine Bill Fee	\$6	\$6	\$6	\$6	\$6	\$6	\$6.12
Hospital Bill Fee	5% Savings \$5K Cap	5% Savings \$5K Cap	5% Savings \$5K Cap	5% Savings \$5K Cap	5% Savings \$5K Cap	5% Savings \$5K Cap	5% Savings \$5.5K Cap
Non-Blue Cross PPO Bills	21% Savings	21% Savings	21% Savings	21% Savings	21% Savings	21% Savings	21.2% Savings
Blue Cross PPO Bills	24% Savings	24% Savings	24% Savings	24% Savings	24% Savings	24% Savings	24.5% Savings
PPA Bills	10% Savings \$7,500K Cap	10% Savings \$7,500K Cap	10% Savings \$7,500K Cap	10% Savings \$7,500K Cap	10% Savings \$7,500K Cap	10% Savings \$7,500K Cap	10.2% Savings \$7,500K Cap
Appearances & Testimony	Free	Free	Free	Free	Free	Free	Free
Duplicates & Reconsiderations	Free	Free	Free	Free	Free	Free	Free
Lien Defense Fee	25% Savings \$5K Cap \$125 Min	25% Savings \$5K Cap \$125 Min	25% Savings \$5K Cap \$125 Min	25% Savings \$5K Cap \$125 Min	25% Savings \$5K Cap \$125 Min	25% Savings \$5K Cap \$125 Min	25% Savings \$5K Cap \$125 Min
ANNUAL INCREASE ALLOWED: LESSER OF CPI OR 2% (Routine Bill Fee Only)							

GENEX (FKA EXCEL)							
COMP ITEM	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25
UR Fee	RN \$79/ea Phys \$215/ea	RN \$79/ea Phys \$215/ea	RN \$79/ea Phys \$215/ea	RN \$79/ea Phys \$215/ea	RN \$79/ea Phys \$215/ea	RN \$79/ea Phys \$215/ea	RN \$79/ea Phys \$215/ea
Nurse CM Fee	Tel = \$90/hr Field = \$95/hr	Tel = \$90/hr Field = \$95/hr	Tel or Field \$96.90/hr	Tel or Field \$96.90/hr	Tel or Field \$96.90/hr	Tel or Field \$96.90/hr	Tel or Field \$98.90/hr
RTW Fee	Tel \$105/hr	Tel \$105/hr	Tel \$105/hr	Tel \$105/hr	Tel \$105/hr	Tel \$105/hr	Tel \$105/hr
ANNUAL INCREASE ALLOWED: LESSER OF CPI OR 2%							

MYMATRIXX							
COMP ITEM	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25
✓ Pharmacy cards ✓ Formulary management ✓ Automated/ customized billing ✓ 24/7/365 customer service ✓ Paper bill review ✓ Web portal access (unlimited) ✓ Pharmacy BMreports ✓ Compliance w/ State Reporting ✓ New program implementation ✓ Training	Free	Free	Free	Free	Free	Free	Free
Retail Pharmacy Network:	Brands AWP-12% + \$3 DF	Brands AWP-12% + \$3 DF	Brands AWP-12% + \$3 DF	Brands AWP-12% + \$3 DF	Brands AWP-12% + \$3 DF	Brands AWP-12% + \$3 DF	Brands AWP-17% + \$3 DF
Prescription Fill	Generic AWP-45% + \$3 DF	Generic AWP-45% + \$3 DF	Generic AWP-45% + \$3 DF	Generic AWP-45% + \$3 DF	Generic AWP-45% + \$3 DF	Generic AWP-45% + \$3 DF	Generic AWP-80% + \$3 DF
Mail Service Pharmacy:	Brands AWP-14% + \$1 DF	Brands AWP-14% + \$1 DF	Brands AWP-14% + \$1 DF	Brands AWP-14% + \$1 DF	Brands AWP-14% + \$1 DF	Brands AWP-14% + \$1 DF	Brands AWP-19% + \$1 DF
Prescription Fill	Generic AWP-50% + \$1 DF	Generic AWP-50% + \$1 DF	Generic AWP-50% + \$1 DF	Generic AWP-50% + \$1 DF	Generic AWP-50% + \$1 DF	Generic AWP-50% + \$1 DF	Generic AWP-82% + \$1 DF
Clinical Pharmacy Program	Drug Regimen Review \$150/hr (3 hr min)	Drug Regimen Review \$150/hr (3 hr min)	Drug Regimen Review \$153/hr (3 hr min)	Drug Regimen Review \$153/hr (3 hr min)	Drug Regimen Review \$153/hr (3 hr min)	Drug Regimen Review \$153/hr (3 hr min)	CASE RX Program \$1,200 flat
	One Drug Review \$250 flat	One Drug Review \$250 flat	One Drug Review \$255 flat	One Drug Review \$255 flat	One Drug Review \$255 flat	One Drug Review \$255 flat	One Drug Review \$255 flat
	Consul w/ Pharm \$250 flat	Consul w/ Pharm \$250 flat	Consul w/ Pharm \$255 flat	Consul w/ Pharm \$255 flat	Consul w/ Pharm \$255 flat	Consul w/ Pharm \$255 flat	(SAME AS ABOVE)
ANNUAL INCREASE ALLOWED: LESSER OF CPI OR 2% (Routine Bill Fee Only)							