



October 19, 2023

Karen Roper
The City of Corona
400 S. Vincentia Ave
Corona, CA 92878-0940

RE: HWS-0004684

Dear Karen,

We have reviewed and approved your budget modification request for contract HWS-0004684 received on September 25, 2023. Provision A.1 (page 21) of this contract states that the budget table “may be changed (without changing the Total amount) with written approval from HWS.”

The new budget table, replace the previous budget table in the contract, is as follows.

BUDGET CATEGORY	REVISED
	BUDGET 10/19/2023
Direct Staff Cost	\$263,570.32
Other Direct Cost	\$613,985.96
Indirect Cost	\$43,877.82
Encampment Clean Up	\$150,000.00
GRAND TOTAL	\$1,071,434.10

If you have any questions, please contact me.

Sincerely,

Carlos Guerra
Supervising Accountant
County of Riverside - Continuum of Care
Housing and Workforce Solutions
(951) 295-3249
Caguerra@rivco.org