

Approved FY24 Vehicle Replacement Worksheet

Row No.	Unit	Status	Dept.	Approved	Retained		Unit Status	Year	Make	Model	45100	45100	45100	42500	Total CIP	Total Operating	FY23 Motor Pool	FY24 Motor Pool	VAM Completed?	Fleet/Dept Notes
					Down Payment	Replacement Cost					Upfit	1st Year Lease Payment								
12015			17-IT		N	N	L	2018	Nissan	NV200	N/A	N/A	N/A	\$ 7,005.36	\$ -	\$ 7,005.36	\$ 3,218.00	\$ 7,606.00	Y	
12016			17-IT		N	N	L	2018	Nissan	NV200	N/A	N/A	N/A	\$ 7,005.36	\$ -	\$ 7,005.36	\$ 3,353.00	\$ 7,759.00	Y	
21049			32-PA		N	N	R	2006	Ford	Explorer	\$ 10,875.00	N/A	N/A	\$ 8,548.80	\$ 10,875.00	\$ 8,548.80	\$ 2,741.00	\$ 11,289.80	Y	Similar build to 79323
22060			41-ST		Y	N	A	2008	GMC	Sierra	\$ 10,875.00	N/A	N/A	\$ 9,793.80	\$ 10,875.00	\$ 9,793.80	\$ 4,656.00	\$ 14,449.80	Y	
22061			21-CO		N	N	L	2017	Nissan	Rogue	N/A	N/A	N/A	\$ 5,958.72	\$ -	\$ 5,958.72	\$ 4,621.00	\$ 7,386.00	Y	
22062			21-CO		N	N	L	2017	Nissan	Rogue	N/A	N/A	N/A	\$ 5,958.72	\$ -	\$ 5,958.72	\$ 4,718.00	\$ 7,483.00	Y	
32058			41-FL		Y	N	A	1999	Ford	Econoline	\$ 10,875.00	N/A	N/A	\$ 11,678.64	\$ 10,875.00	\$ 11,678.64	\$ 1,781.00	\$ 13,459.64	Y	
32091			65-PK		N	N	L	2018	Chevrolet	Colorado	N/A	N/A	N/A	\$ 6,116.88	\$ -	\$ 6,116.88	\$ 6,309.00	\$ 9,162.00	Y	
32092			65-PK		N	N	L	2018	Chevrolet	Colorado	N/A	N/A	N/A	\$ 6,116.88	\$ -	\$ 6,116.88	\$ 5,938.00	\$ 8,790.00	Y	
32093			65-PK		N	N	L	2018	Chevrolet	Silverado 1500	N/A	N/A	N/A	\$ 8,362.32	\$ -	\$ 8,362.32	\$ 6,589.00	\$ 12,062.00	Y	
33048			65-PK		N	N	A	2008	Ford	F-350	N/A	N/A	N/A	\$ 18,936.72	\$ -	\$ 18,936.72	\$ 8,234.00	\$ 24,684.72	Y	
35088			65-PK		N	N	A	2018	Hustler	Riding Mower	N/A	\$ 33,000.00	N/A	N/A	\$ 33,000.00	N/A	\$ 7,658.00	\$ 11,752.00		
36034			65-PK		N	N	A	1983	USAV	Trailer	N/A	\$ 5,800.00	N/A	N/A	\$ 5,800.00	N/A	\$ 395.00	\$ 761.00		
41054			39-TF		N	N	AR	2009	Dodge	Durango	\$ 10,875.00	N/A	N/A	\$ 8,548.80	\$ 10,875.00	\$ 8,548.80	\$ 1,924.00	\$ 10,472.80	Y	
41070			39-POOL		Y	N	A	2002	Chevy	Tahoe	\$ 10,875.00	N/A	N/A	\$ 8,548.80	\$ 10,875.00	\$ 8,548.80	\$ 2,656.00	\$ 11,204.80	Y	
42126			39-POOL		Y	N	A	2001	Dodge	Ram 2500	\$ 10,875.00	N/A	N/A	\$ 10,162.80	\$ 10,875.00	\$ 10,162.80	\$ 3,257.00	\$ 13,419.80	Y	
42130			39-POOL		Y	N	A	2007	Ford	F-150	\$ 10,875.00	N/A	N/A	\$ 8,677.68	\$ 10,875.00	\$ 8,677.68	\$ 3,460.00	\$ 12,137.68	Y	
42132			39-POOL		Y	N	A	2005	Ford	F-150	\$ 10,875.00	N/A	N/A	\$ 8,754.96	\$ 10,875.00	\$ 8,754.96	\$ 2,154.00	\$ 10,908.96	Y	
42137			39-TF		N	N	L	2018	Ford	Escape	N/A	N/A	N/A	\$ 5,831.64	\$ -	\$ 5,831.64	\$ 4,877.00	\$ 7,317.00	Y	
43044			41-ST		N	N	A	2008	Ford	F-550	N/A	N/A	N/A	\$ 16,167.96	\$ -	\$ 16,167.96	\$ 12,563.00	\$ 25,519.96	Y	
43046			41-ST		N	N	A	2008	Ford	F-350	N/A	N/A	N/A	\$ 13,040.88	\$ -	\$ 13,040.88	\$ 4,406.00	\$ 15,653.88	Y	
43047			41-ST		N	N	A	2010	Ford	F-350	\$ 10,875.00	N/A	N/A	\$ 14,946.60	\$ 10,875.00	\$ 14,946.60	\$ 8,997.00	\$ 21,469.60	Y	
43051			41-ST		N	N	L	2017	Ford	F-450 Chasis	N/A	N/A	N/A	\$ 12,465.84	\$ -	\$ 12,465.84	\$ 18,078.00	\$ 20,731.00	Y	
45006			41-ST		N	N	A	2001	Caterpillar	938G	N/A	\$ 368,771.41	N/A	N/A	\$ 368,771.41	N/A	\$ 7,136.00	\$ 31,971.00	Y	
52162			50-DW		N	Y	L	2018	Chevrolet	Colorado	N/A	N/A	N/A	\$ 6,313.32	\$ -	\$ 6,313.32	\$ 4,527.00	\$ 7,195.00	Y	
52163			50-DW		N	Y	L	2018	Chevrolet	Colorado	N/A	N/A	N/A	\$ 6,313.32	\$ -	\$ 6,313.32	\$ 4,375.00	\$ 7,154.00	Y	
52164			50-DW		N	N	L	2017	Ford	F-250	N/A	N/A	N/A	\$ 7,912.92	\$ -	\$ 7,912.92	\$ 9,153.00	\$ 13,242.00	Y	
53075			50-DW		Y	N	AP	2005	Ford	F-550	\$ 10,875.00	N/A	N/A	\$ 12,927.60	\$ 10,875.00	\$ 12,927.60	\$ 5,930.00	\$ 18,857.60	Y	
53089			50-DW		N	N	L	2017	Ford	F-350 Chasis	N/A	N/A	N/A	\$ 13,995.24	\$ -	\$ 13,995.24	\$ 16,982.00	\$ 21,783.00	Y	
53093			50-DW		N	N	L	2019	Ford	F-250	N/A	N/A	N/A	\$ 16,384.92	\$ -	\$ 16,384.92	\$ 12,335.00	\$ 20,542.00	Y	
61055			30-FI		N	N	A	2016	Chevrolet	Silverado	N/A	\$ 72,760.00	\$ 87,000.00	N/A	\$ 159,760.00	N/A	\$ 24,181.00	\$ 35,625.00		
61056			30-FI		N	N	A	2016	Chevrolet	Silverado	N/A	\$ 72,760.00	\$ 87,000.00	N/A	\$ 159,760.00	N/A	\$ 24,021.00	\$ 35,465.00		
62001			32-PD		N	N	A	2001	Freightliner	MT55	N/A	\$ 117,392.26	N/A	N/A	\$ 117,392.26	N/A	\$ 7,583.00	\$ 9,651.00		
71153			32-IN		N	N	A	2017	Ford	Explorer	N/A	\$ 53,646.53	\$ 15,353.47	N/A	\$ 69,000.00	N/A	\$ 17,637.00	\$ 17,968.00		
71154			32-IN		N	N	L	2018	Nissan	Pathfinder	N/A	N/A	N/A	\$ 9,842.64	\$ -	\$ 9,842.64	\$ 9,010.00	\$ 13,209.00	Y	Similar build to 71190 (Det. light package, gun box, Harris 200 HT Charger.
71155			32-IN		N	N	L	2018	Toyota	Tacoma	N/A	N/A	N/A	\$ 9,215.88	\$ -	\$ 9,215.88	\$ 7,193.00	\$ 11,107.00	Y	Similar build to 71190 (Det. light package, gun box, Harris 200 HT Charger.
71156			32-IN		N	N	L	2018	Nissan	Pathfinder	N/A	N/A	N/A	\$ 9,460.80	\$ -	\$ 9,460.80	\$ 6,964.00	\$ 11,441.00	Y	Similar build to 71190 (Det. light package, gun box, Harris 200 HT Charger.
71157			32-IN		N	N	L	2018	Nissan	Altima	N/A	N/A	N/A	\$ 9,215.88	\$ -	\$ 9,215.88	\$ 4,003.00	\$ 9,801.00	Y	Similar build to 71190 (Det. light package, gun box, Harris 200 HT Charger.
71158			32-IN		N	N	L	2018	Nissan	Altima	N/A	N/A	N/A	\$ 9,215.88	\$ -	\$ 9,215.88	\$ 5,957.00	\$ 11,272.00	Y	Similar build to 71190 (Det. light package, gun box, Harris 200 HT Charger.
71159			32-IN		N	N	L	2018	Nissan	Altima	N/A	N/A	N/A	\$ 9,215.88	\$ -	\$ 9,215.88	\$ 9,129.00	\$ 13,674.00	Y	Similar build to 71190 (Det. light package, gun box, Harris 200 HT Charger.
71160			32-IN		N	N	L	2018	Nissan	Rogue	N/A	N/A	N/A	\$ 7,806.96	\$ -	\$ 7,806.96	\$ 6,173.00	\$ 9,528.00	Y	Similar build to 71190 (Det. light package, gun box, Harris 200 HT Charger.
71161			32-IN		N	N	L	2018	Nissan	Pathfinder	N/A	N/A	N/A	\$ 9,215.88	\$ -	\$ 9,215.88	\$ 6,625.00	\$ 10,927.00	Y	Similar build to 71190 (Det. light package, gun box, Harris 200 HT Charger.
71163			32-AC		N	N	L	2018	Ford	Taurus	N/A	N/A	N/A	\$ 9,215.88	\$ -	\$ 9,215.88	\$ 5,966.00	\$ 10,417.00	Y	Similar build to 71190 (Det. light package, gun box, Harris 200 HT Charger.
71164			32-IN		N	N	L	2018	Ford	Taurus	N/A	N/A	N/A	\$ 7,309.20	\$ -	\$ 7,309.20	\$ 6,490.00	\$ 9,027.00	Y	Similar build to 71190 (Det. light package, gun box, Harris 200 HT Charger.
72062			32-AC		N	N	L	2018	Chevrolet	Silverado 1500	N/A	N/A	N/A	\$ 8,619.72	\$ -	\$ 8,619.72	\$ 4,565.00	\$ 10,295.00	Y	No lights, computer- Delivery/Pickups only.
79283			32-PA		N	N	A	2017	Ford	Explorer	N/A	\$ 53,646.53	\$ 15,353.47	N/A	\$ 69,000.00	N/A	\$ 22,758.00	\$ 21,633.00		
Totals											\$ 108,750.00	\$ 660,384.47	\$ 322,099.20	\$ 364,810.08	\$ 1,091,233.67	\$ 364,810.08	\$ 351,276.00	\$ 647,265.04		
											Total Requesting		\$ 1,738,498.71							

79284	32-PA	N	A	2017	Ford
79285	32-PA	N	A	2017	Ford
79286	32-PA	N	A	2017	Ford
79287	32-PA	N	A	2017	Ford
79288	32-PA	N	A	2017	Ford
79289	32-PA	N	A	2017	Ford
79290	32-PA	N	A	2017	Ford
79291	32-PA	N	A	2017	Ford
79292	32-PA	N	A	2017	Ford
79293	32-PA	N	A	2017	Ford
79294	32-PA	N	A	2017	Ford
79295	32-PA	N	A	2018	Ford
79296	32-PA	N	A	2018	Ford
79297	32-PA	N	A	2018	Ford

Additional units for replacement