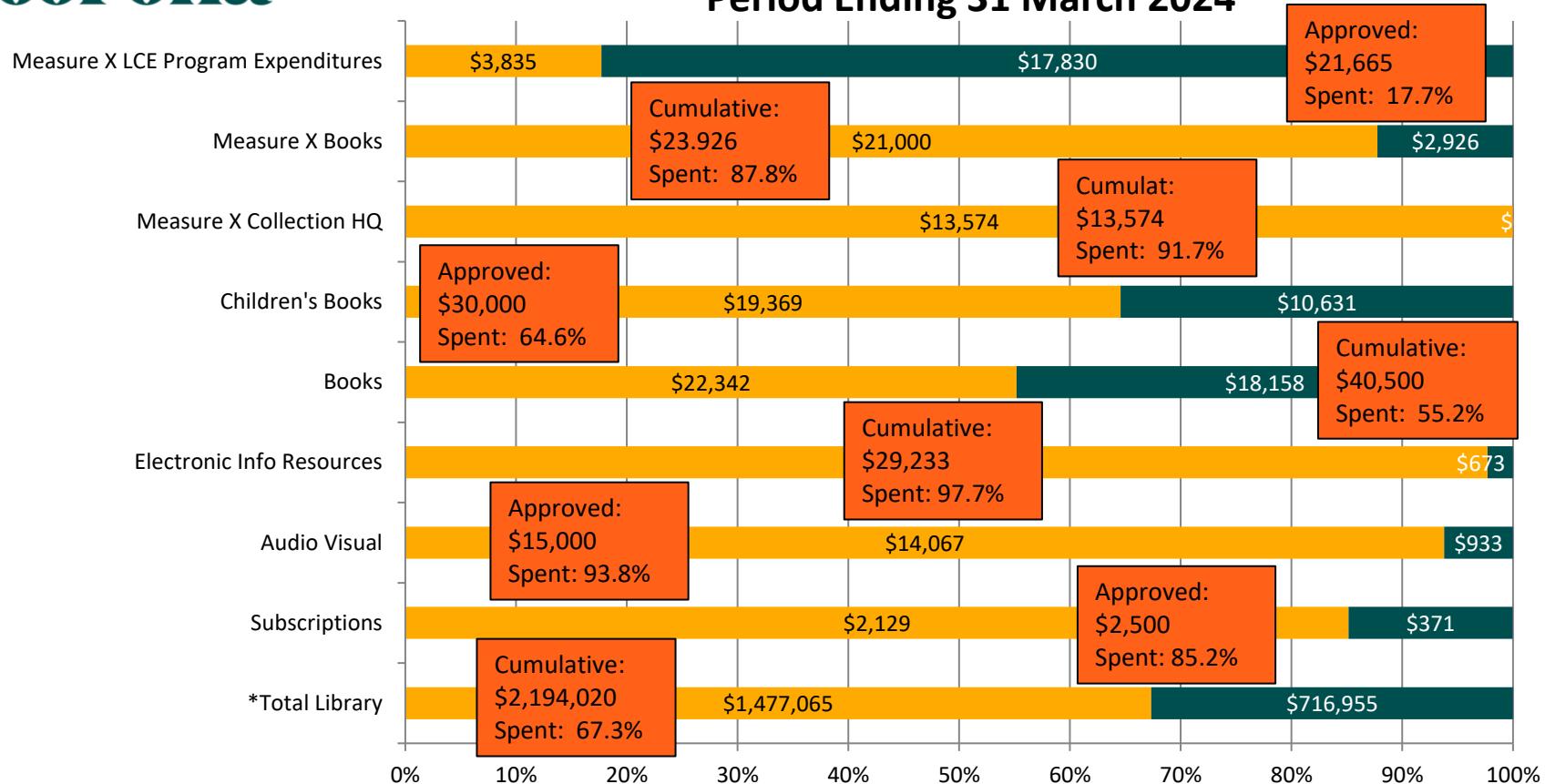




## Library Collection Management 2023-24

### Period Ending 31 March 2024



|                               | *Total Library | Subscriptions | Audio Visual | Electronic Info Resources | Books    | Children's Books | Measure X Collection HQ | Measure X Books | Measure X LCE Program Expenditures |
|-------------------------------|----------------|---------------|--------------|---------------------------|----------|------------------|-------------------------|-----------------|------------------------------------|
| Expenditures and Encumbrances | \$1,477,065    | \$2,129       | \$14,067     | \$28,560                  | \$22,342 | \$19,369         | \$13,574                | \$21,000        | \$3,835                            |
| Account Balance               | \$716,955      | \$371         | \$933        | \$673                     | \$18,158 | \$10,631         | \$0                     | \$2,926         | \$17,830                           |
| Spent                         | 67.3%          | 85.2%         | 93.8%        | 97.7%                     | 55.2%    | 64.6%            | 100.0%                  | 87.8%           | 17.7%                              |

Percentages represent funds used or encumbered to date. \*Total Library Collection Management includes full and part-time staff.