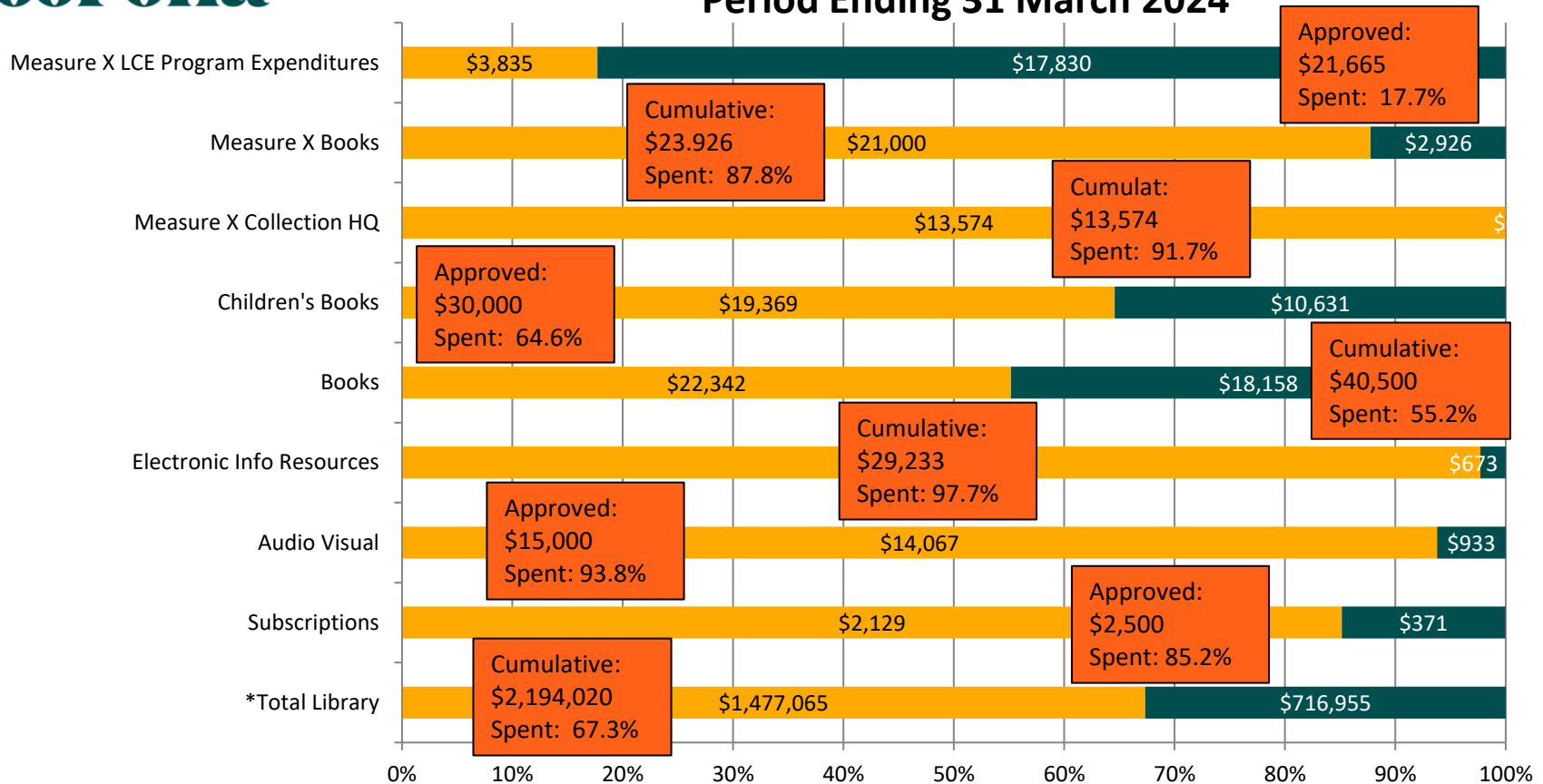




Library Collection Management 2023-24 Period Ending 31 March 2024



	*Total Library	Subscriptions	Audio Visual	Electronic Info Resources	Books	Children's Books	Measure X Collection HQ	Measure X Books	Measure X LCE Program Expenditures
Expenditures and Encumbrances	\$1,477,065	\$2,129	\$14,067	\$28,560	\$22,342	\$19,369	\$13,574	\$21,000	\$3,835
Account Balance	\$716,955	\$371	\$933	\$673	\$18,158	\$10,631	\$0	\$2,926	\$17,830
Spent	67.3%	85.2%	93.8%	97.7%	55.2%	64.6%	100.0%	87.8%	17.7%

Percentages represent funds used or encumbered to date. *Total Library Collection Management includes full and part-time staff.