

City of Corona

*400 S. Vicentia Ave.
Corona, CA 92882*

Parks and Recreation Commission Meeting Final Agenda

Tuesday, March 8, 2022

Council Chambers - 6:00 p.m.



**Chair, Michele Wentworth
Vice Chair, Tom Munoz
Commissioner Dominick Verrette
Commissioner Matthew Olsen
Commissioner Amie Kinne**

CALL TO ORDER

PLEDGE OF ALLEGIANCE

RollCall

Meeting Minutes

1. 22-0210 **MINUTES** - [Approval of the Parks and Recreation Meeting Minutes on February 8, 2022](#)

Communications From the Public

Youth Update

Discussion Items

2. 22-0211 **REPORT** - [Director's Report](#)
3. 22-0212 **REPORT** - [Commissions' Goals and Objectives](#)

Consent Calendar

4. 22-0213 **REPORT** - [Developer Impact Fee Fund Balance/Bond Repayment for January 2022](#)
5. 22-0214 **RESOLUTION** - [February Recreation Report](#)

Commission Member's Reports and Comments

Announcements

Adjournment

Corona City Hall Online, All the Time- www.coronaca.gov

NOTICE TO THE PUBLIC:

If you challenge any items on the agendas in court, you may be limited to raising only those issues you or someone else raised at the public hearing described in this notice, or in written correspondence delivered to the Parks and Recreation Commission at or prior to this public hearing.

Agendas for all Parks and Recreation Commission meetings are posted at least 72 hours prior to the meeting in the breezeway display case at City Hall. A complete agenda packet is available for public inspection during business hours at the Library and Recreation Services Department. Any materials relating to an item on the agenda which are distributed to all, or majority of all, members of the Parks and Recreation Commission after the posting of the agenda will also be available at the same time for public inspection during business hours at the Library and Recreation Services Department.

In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting, please contact the ADA Coordinator at (951) 736-2235. Notification 48 hours prior to the meeting will enable the City to make reasonable arrangements to ensure accessibility to this meeting. [28 CFR 35.102-35.104 ADA Title II].

MEETING IS BEING RECORDED

City of Corona

*400 S. Vicentia Ave.
Corona, CA 92882*

Parks and Recreation Commission Minutes - Draft

Tuesday, February 8, 2022

Council Chambers- 6:00 p.m.



**Chair, Michele Wentworth
Vice Chair, Tom Munoz
Commissioner Dominick Verrette
Commissioner Matthew Olsen
Commissioner Amie Kinne**

Rollcall

Present 5 - Commissioner Michele Wentworth, Commissioner Tom Munoz, Commissioner Dominick Verrette , Commissioner Matthew Olsen, and Commissioner Amie Kinne

CALL TO ORDER

Chair Wentworth called the meeting to order at 6:01 p.m.

PLEDGE OF ALLEGIANCE

The Pledge of Allegiance was led by Chair Wentworth.

MEETING MINUTES

1. Approval of the Parks and Recreation Meeting Minutes on November 9, 2021
A motion was made by Vice Chair Munoz, seconded by Commissioner Verrette that these minutes be approved. The motion carried by the following vote:
Aye: 3 - Commissioner Wentworth, Commissioner Munoz, and Commissioner Verrette
Abstain: 2 - Commissioner Olsen, and Commissioner Kinne

2. Approval of the Parks and Recreation Meeting Minutes on January 11, 2022
A motion was made by Commissioner Olsen, seconded by Vice Chair Munoz that these minutes be approved. The motion carried by the following vote:
Aye: 5 - Commissioner Wentworth, Commissioner Munoz, Commissioner Verrette, Commissioner Olsen, and Commissioner Kinne

COMMUNICATIONS FROM THE PUBLIC

None.

YOUTH UPDATE

None.

DISCUSSION ITEMS

3. Proposal from the Corona Norco Family YMCA to Operate City Aquatic Programming
Audrie Echnoz, Chief Executive Officer and Sam Albrecht, Associate Executive Director, both from the Corona/Norco Family YMCA provided a presentation on the Proposal from the Corona/Norco Family YMCA to Operate City Aquatic Programming. Ms. Echnoz shared that the YMCA's objective is to expand their services and core offerings in order to strengthen our community and provide increased benefits to our residents. Ms. Echnoz and Mr. Albrecht covered the following topics: YMCA Community History, Aquatics Focus, YMCA Across America, Post Pandemic, and

finally the Program Overview of their vision of Year-Round Aquatics Programming. The YMCA would like to emphasize on year round swim lessons as well as year round aquatics fitness. The YMCA is proposing to build upon the cities aquatics program by offering an initial swim lesson program for the summer of 2022 with over 300 classes and 1500 participants. The Corona/Norco Family YMCA will train, hire, and support all aquatics staff. Financial assistance will be available for residents through the YMCA's scholarship program. The YMCA added that with their proposal, the City of Corona will maintain all pool equipment and facilities, surrounding grounds, and provide utilities, while the YMCA would assume the cleaning contract.

The Commissioners had inquires and comments.

The Commissioners unanimously agreed to support this proposal. They believe the YMCA is able to offer more services to the community than the City is able to with regards to more classes offered and at a better cost to the residents.

The Community Services Department will now take this proposal to the City Council for final approval.

A motion was made by Commissioner Olsen, seconded by Commissioner Verrette, that this Report be accepted. The motion carried by the following vote:

Aye: 5 - Commissioner Wentworth, Commissioner Munoz, Commissioner Verrette, Commissioner Olsen, and Commissioner Kinne

4. Auburndale Park Improvements

Tracy Martin, Utilities Project Manager, provided a presentation on the Auburndale Park Improvements. Ms. Martin gave a background on the Auburndale Community Center. Ms. Martin presented the Commission with three different options for the Auburndale Community Center. Option One: has existing CIP Allocations that has an approximate cost of \$800,000. Option Two: medium Scale Renovation with an approximate cost of \$1,630,000. Option Three: large Scale Renovation with an estimated cost of \$1,810,000.

The Commissioners had inquiries and comments.

Dr. Turner and Ms. Martin provided clarification.

The Commission unanimously agreed to recommend option three to the City Council. Option three will include: two tennis courts, dedicated Pickleball court, half basketball court, new two-user restrooms, patio cover and seating area, playground, DG walkway with benches and fitness stations, drought tolerant plantings, and restrooms. The funding for option three would come from Measure X and Park Reserve Funds. Option three has a timeline of 18-24 months.

A motion was made by Commissioner Olsen, seconded by Commissioner Verrette, that this Report be accepted. The motion carried by the following vote:

Aye: 5 - Commissioner Wentworth, Commissioner Munoz, Commissioner Verrette, Commissioner Olsen, and Commissioner Kinne

5. Parks Equipment and Shade Standards

Tracy Martin, Utilities Project Manager, provided a presentation on Park Equipment and Playground Shade Recommendations. Ms. Martin touched on different types of barbecue grills, bicycle racks, drinking fountains, entry signs, picnic tables, benches, trash receptacles and rule signage.

The Commission had inquiries and comments for Ms. Martin.

Ms. Martin provided clarification.

The Commission unanimously agreed to recommend the proposed park standard equipment to the City Council.

Ms. Martin provided a presentation on Playground Shade.

The Commission unanimously agreed to recommend to the City Council the use of shade at Corona's playgrounds following current best practice and an appropriation of \$350,000 to provide shade protection at the new playgrounds at Mountain Gate Park, Lincoln Park and Santana Park.

A motion was made by Commissioner Kinne, seconded by Commissioner Verrette, that this Report be accepted. The motion carried by the following vote:

Aye: 5 - Commissioner Wentworth, Commissioner Munoz, Commissioner Verrette, Commissioner Olsen, and Commissioner Kinne

A motion was made by Commissioner Munoz, seconded by Commissioner Verrette, that this Report be accepted. The motion carried by the following vote:

Aye: 5 - Commissioner Wentworth, Commissioner Munoz, Commissioner Verrette, Commissioner Olsen, and Commissioner Kinne

6. Director's Report

Anne K. Turner, Community Services Director, provided a presentation on the Director's Report. Dr. Turner began her report with announcing the promotion of Moses Cortez as the Community Services Facilities, Parks and Trails Manager. Dr. Turner also announced that Lydia Bouroumand, Senior Center Program Coordinator, was elected to the California Parks and Recreation Society District 11 Board of Director's. Dr. Turner shared that a survey went out to the public for the designs of Border and Fairview Park.

Moses Cortez, Facilities, Parks and Trails Manager, shared provided an overview of the Border Avenue Improvements Zoom meeting. Mr. Cortez reviewed the topics that the Zoom meeting will cover including the types of trees to be planted and pavement improvements.

Dr. Turner shared the Corona Beautiful Community Cleanup at Promenade Park will be on Saturday, February 12th. There will also be a Tree Planting event at Victoria Park on Saturday, April 9th. In addition to those events there is also a District 2

Community Cleanup event at Stagecoach Park on May 14th.

Dr. Turner gave a big, "Thank you," to everyone that volunteered at the Buena Vista Tree Planting Event on January 22nd. There were a total of 25 trees planted and a total of 106 hours of service.

The Commission congratulated Mr. Cortez on his promotion.

CONSENT CALENDAR

A motion was made by Commissioner Olsen, seconded by Commissioner Munoz, that the Consent Calendar be accepted. The motion carried by the following vote:

Aye: 5 - Commissioner Wentworth, Commissioner Munoz, Commissioner Verrette, Commissioner Olsen, and Commissioner Kinne

7. Developer Impact Fee Fund Balance/Bond Repayment for December 2021

This Report was received and filed.

8. January Recreation Report

This Report was received and filed.

COMMISSION MEMBER'S REPORTS AND COMMENTS

Commissioner Kinne shared that she walks Mountain Gate Park with about 15 other people, almost on a daily basis. She encouraged her fellow park goers to go to a Park and Recreation Commission Meeting to share their thoughts on installing a dog park at Mountain Gate Park.

Commissioner Olsen shared that he was thrilled about the topics that have been brought forth to the Commission as of late. He also shared that he saw a Park Ranger at Sierra Bella Park. He was happy to see that the Park Ranger Program is happening as it is an asset to the Community.

Commissioner Verrette thanked the Commission and staff for their hard work. He shared with the Commission that the City is organizing a Black History Month Community Conversation: Uplifting Black Voices will be held in the Council Chambers on February 24th. He asked the Commissioners for their support at this event.

Vice Chair Munoz shared that he and his wife attended an event with the Corona Chamber of Commerce, where Commissioner Verrette was awarded with a Volunteer Appreciation Award. He praised Commissioner Verrette on his volunteer work. He also shared that he and some of the Commissioners attended a photo shoot while on a hike to promote the City's trails.

Chair Wentworth shared with the Commission that they will need to brainstorm on goals and objectives for the Commission at a separate meeting in the Spring. She also shared that she attended a meeting and received an update from the Santa Ana River

Trail.

ANNOUNCEMENTS

None.

ADJOURNMENT

Chair Wentworth adjourned the meeting at 7:56 p.m.

Corona City Hall Online, All the Time- www.coronaca.gov

NOTICE TO THE PUBLIC:

If you challenge any items on the agendas in court, you may be limited to raising only those issues you or someone else raised at the public hearing described in this notice, or in written correspondence delivered to the Parks and Recreation Commission at or prior to this public hearing.

Agendas for all Parks and Recreation Commission meetings are posted at least 72 hours prior to the meeting in the breezeway display case at City Hall. A complete agenda packet is available for public inspection during business hours at the Library and Recreation Services Department. Any materials relating to an item on the agenda which are distributed to all, or majority of all, members of the Parks and Recreation Commission after the posting of the agenda will also be available at the same time for public inspection during business hours at the Library and Recreation Services Department.

In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting, please contact the ADA Coordinator at (951) 736-2235. Notification 48 hours prior to the meeting will enable the City to make reasonable arrangements to ensure accessibility to this meeting. [28 CFR 35.102-35.104 ADA Title II].

MEETING IS BEING RECORDED



Director's Report



Abigail Lenning

March 8, 2022



CITY OF CORONA **COMMUNITY** SERVICES





Tree-tacular Park Takeover



MARCH 12
9 AM - 12 PM

**JOIN THE
FUN!**


Citrus Park
1250 Santana Way,
Corona, CA 92881



A POP-UP EXPERIENCE CELEBRATING ARBOR AND EARTH DAYS.

Information Booths · Face Painting · Interactive Games · Food Vendors
Drive-Thru Mulch Pick-Up · Tree Planting Volunteer Opportunity*

*Registration required to volunteer for Tree Planting. Sign up: www.CoronaCA.gov/Registration

LEARN MORE!
 (951) 736-2241



Corona Beautiful Community Cleanups



Join us for the next Corona Beautiful volunteer event of the season!
You can play a vital role in helping keep Corona's parks and public spaces beautiful, safe, and functioning for all residents.



District 1 Cleanup

Saturday
February 12th
9:00 am- 11:00 am

Promenade Park
and Richie Street



Victoria Park Tree Planting

Saturday
April 9th
9:00 am - 12:00 pm

312 9th Street
Corona, CA 92879



District 2 Cleanup

Saturday
May 14th
9:00 am- 11:00 am

Stagecoach Park &
Corydon Avenue

All ages are welcome!

www.CoronaCA.gov/Registration



951-736-2241
400 S. VICENTIA AVE.
CORONA CA 92882





Summer Pickleball Clinic

- July or August | Saturday,
TBD | 8:00 am
- Border Park

QUESTIONS?



951-279-3728



Abigail.Lenning@CoronaCA.gov



www.CoronaCA.gov



Park Bond Loan Repayment Information
Includes revenue activity through 01/31/2022

Park Bond Loan Repayment Balance 07/01/2021 \$ 8,525,887.92

Less revenue received FY 2022:		
2021	July	13,017.47
	August	581.22
	September	697.00
	October	-
	November	-
	December	-
2022	January	1,027.10
	February	
	March	
	April	
	May	
	June	
	June	

Preliminary total revenue received FY 2022	15,322.79	[See Notes]
--	-----------	-------------

Estimated Balance at Fiscal Year End 6/30/2022 \$ 8,510,565.13

Total Available from FY 2020 Loan Repayment	\$ 449,168.02
FY 2022 CIP - Playground Equipment Border & Fairview	(250,000.00)
FY 2022 CIP - Lincoln Park Fitness Equipment	(100,000.00)
Total Available from FY 2021 Loan Repayment	300,665.92
Net Available Balance (Reserved for 06/30/21)	\$ 399,833.94

- Notes:
1. Amount subject to change through the fiscal year for items such as interest allocation, refunds of fees, etc.
 2. Revenue received is applied to loan balance at Fiscal Year End (June 30).
 3. Revenue applied to loan balance to be available for use in following fiscal year, (FY 2022 to be available for use in FY 2023).
 4. Potential for additional year-end adjustments to occur through audit process.



Development Impact Fees - Fund Balances FY 2022

Parks and Recreation related funds - activity through 01/31/2022

Beginning fund balances adjusted to actuals, based on FY 2021 audit completion.

Fund 215 - Public Meeting Facilities Fund		<i>See Notes on page 3</i>
Beginning Fund Balance 7/1/2021 (adjusted)	\$	75,369
Estimated Revenues FY 2022		52,047
		<i>Updated Mid-Year Estimate</i>
Expenditures Budget		
Administrative Services Charge	(658)	
Capital Improvement Projects		
Citywide Facilities Inventory	(4,000)	
Citywide Fee Review	(2,832)	
Parks Facilities/Amenities Inventory	(1,826)	
Vicentia Activity Center	(17,236)	
Total Expenditures Budget		(26,552)
Less Long Term Receivables/Deposits		(23,599)
Estimated Fund Balance 06/30/2022	\$	77,265
Change from prior month	\$	(27,779)
Available Fund Balance 01/31/2022	\$	52,159
Change from prior month	\$	5,745



Development Impact Fees - Fund Balances FY 2022
Parks and Recreation related funds - activity through 01/31/2022
Beginning fund balances adjusted to actuals, based on FY 2021 audit completion.

Fund 216 - Aquatics Center Fund		<i>See Notes on page 3</i>
Beginning Fund Balance 7/1/2021 (adjusted)	\$	300,112
Estimated Revenues FY 2022		34,608
		<i>Updated Mid-Year Estimate</i>
Expenditures Budget		
Administrative Services Charge	(593)	
Capital Improvement Projects		
Aquatic Improvements	(100,236)	
Citywide Facilities Inventory	(5,645)	
Citywide Fee Review	<u>(1,082)</u>	
Total Expenditures Budget		(107,556)
Less Long Term Receivables/Deposits		(14,613)
Estimated Fund Balance 06/30/2022	\$	212,552
Change from prior month	\$	(15,966)
Available Fund Balance 01/31/2022	\$	191,022
Change from prior month	\$	3,770



Development Impact Fees - Fund Balances FY 2022

Parks and Recreation related funds - activity through 01/31/2022

Beginning fund balances adjusted to actuals, based on FY 2021 audit completion.

Fund 217 - Parks & Open Space Fund	<i>See Notes on page 3</i>
---	----------------------------

Beginning Fund Balance 7/1/2021 (adjusted)		\$ 5,050,318
Estimated Revenues FY 2022		663,593
		<i>Updated Mid-Year Estimate</i>
Expenditures Budget		
Administrative Services Charge	(1,881)	
Capital Improvement Projects		
Auburndale Amenities	(630,640)	
Butterfield Park Design	(36,000)	
Griffin Park Enhancements	(135,462)	
Mountain Gate Park Shade	(160,000)	
Mountain Gate Playground Equipment	(30,533)	
Parks Facilities/Amenities Inventory	(2,020)	
Parks Improvements	(2,855,109)	
Parks Master Plan	(100,000)	
Skyline Trail	(55,000)	
Total Expenditures Budget	(4,006,644)	(4,006,644)
Less Long Term Receivables/Deposits		(1,731,500)
Estimated Fund Balance 06/30/2022		\$ (24,234)
Change from prior month		\$ 432

Available Fund Balance 01/31/2022	\$ -
--	-------------

Change from prior month		\$ 47,470
<i>Negative fund balance due to 06/30/2021 adjustment (moved revenue to deposit) and updated FY 2022 revenue estimates. Staff will monitor and adjust through budget process, if needed.</i>		

Notes:

1. Budget amount for expenditures may include carryover funding from prior fiscal year.
2. Positive numbers = increases fund balance. Negative numbers = decreases fund balance.
3. Available Fund Balance = available to appropriate, already considers authorized expenditure budget.
4. Estimated Fund Balance 06/30/22 = Potential year-end fund balance, if all revenues received.
5. Beginning fund balances are estimated as year-end process/audit for FY 2021 are still in progress.

**CITY OF CORONA
RECREATION DIVISION
MONTHLY REPORT
February 2022**

		SUB-TOTAL	TOTAL
	#LaRs WhereUR- videos		1,169
	SOCIAL MEDIA Engagement (Facebook and Instagram)	346	
	SOCIAL MEDIA Impressions (Facebook and Instagram)	812	
	SOCIAL MEDIA Link Clicks (Facebook and Instagram)	11	

		SUB-TOTAL	TOTAL
I	A. CULTURAL ARTS AND SPECIAL EVENTS	0	0

II	A. *YOUTH SPORTS		114
	Youth Sports	114	
	Youth Basketball	0	
		0	

III	RECREATION PROGRAMS		
	A. After School Kids Club - Actual registered participants		1,077
	Kids Club at the VAC		
		Week #1	
		Week #2	
		Week #3	
		Week #4	
	Cesar Chavez		
		Week #1	30
		Week #2	30
		Week #3	30
		Week #4	30
	Corona Ranch		
		Week #1	29
		Week #2	30
		Week #3	30
		Week #4	30
	Eisenhower		
		Week #1	40
		Week #2	40
		Week #3	40
		Week #4	40
	Foothill		
		Week #1	29
		Week #2	29

		Week #3	30	
		Week #4	30	
	Lincoln-off line due to covid			
		Week #1		
		Week #2		
		Week #3		
		Week #4		
	McKinley			
		Week #1	15	
		Week #2	17	
		Week #3	17	
		Week #4	13	
	Orange			
		Week #1	29	
		Week #2	28	
		Week #3	28	
		Week #4	30	
	Prado View			
		Week #1	30	
		Week #2	30	
		Week #3	30	
		Week #4	30	
	Susan B. Anthony			
		Week #1	29	
		Week #2	29	
		Week #3	31	
		Week #4	31	
	Temescal			
		Week #1	30	
		Week #2	28	
		Week #3	28	
		Week #4	29	
	Wilson			
		Week #1	8	
		Week #2	6	
		Week #3	7	
		Week #4	7	
	B. Day Camp			
	Adventure Day Camp - No day camps this month			
		Week 1		
		Week 2		
		Week 1		
		Week 2		
	C. Adaptive			73
	Adaptive Story Hour- videos (participants/ views)			

	Hand out event - Out of Bounds		
	Book Club - Outreach		
D.	Volunteers		0
	Volunteers for Senior Center, CCC, Kids Club, and Community	102 volunteers	
	Cleanups- 208 hours	0	

IV	*CONTRACT CLASSES		0
	Winter/Spring- April, Summer - August, Fall - November		
A.	Pre School Activities		0
B.	Youth Classes		0
C.	Adult Classes		0

V	*ADULT SPORTS & SERVICES		0
	Adult Basketball		
	Spring (Feb.- May)	0	
	Summer (June - Sept.)	0	
	Fall (Oct. - Feb.)	0	
	Numbers for Adult Softball are included in the Ballfield section		

VI	AQUATICS		0
	Swim Lessons		0

VII	SENIOR AND COMMUNITY SERVICES		3,039
	Food Distribution to community-	485	
	Wall-ins	75	
	In Coming Calls	416	
	Free meals for Seniors		
	Assurance Call Line-Covid Service	70	
	Aging in Place		
	Arts & Crafts Classes	133	
	Center Services & Information		
	Club Meetings	95	
	Computer	13	
	Dance Classes	286	
	Disabled Programs	4	
	Health Services	27	
	Legal Service	115	
	Literature		
	Miscellaneous/Community Services		
	New Membership Forms	61	

	Outreach Food Distribution & Walk-Ins		
	Recreation Activities	506	
	Sports & Fitness	567	
	Volunteer Hours	186	

VIII	FACILITY RENTALS		
A.	Auburndale Recreation Center	0	
	City Usage/School Use		
	Civic Groups/Non-Profits		
	Residents		
	Non Residents		
B.	Auburndale Pool	0	700
	City Usage/School Use		
	Civic Groups/Non-Profits	700	CROCS
	Residents		
	Non Residents		
	Private Swim Lessons		
C.	Auditorium	0	300
	City Usage/School Use	0	
	Civic Groups/Non-Profits	300	
	Residents		
	Non Residents		
D.	Ballfields/Parks		25,509
	City Usage/School Use		
	MLS (seasonal)	0	
	World Clean up Day	0	
	CNUSD (Park Day)	0	
	Civic Groups/Non-Profits		
	Surplus groups		
	Angels - Moreno (qty:16)	64	
	Angels - Tyson (qty:150)	390	
	Angels - Vasquez (qt:16)	64	
	Arsenal (qty:160)	3,600	
	AYSO (qty:1500)	4,500	
	Centennial High School - Rugby (qty:29)		
	Corona American Little League (qty: 500)	6,000	
	Corona Girls Softball Association (qty: 479)	1,350	
	Corona National Little League (qty:420)	2,400	
	CoronaUnited Soccer Club - BYSC (qty:499)	6,000	
	Corona Youth Lacrosse League (qty: 95)		
	Firecracker-Venegas (qty: 35)		
	Eagles- Atlas Milan (Qty: 65)	180	
	Crossroads (qty: 50)		
	Milan SC (Qty: 35)	32	
	FTC Thunder (Qty: 25)		
	Corona Pirates		
	Firecrackers- Venegas		
	California Sluggers		

		So Cal Birds	120	
		Milan SC (Qty: 32)		
		Chargers	160	
		OG Ducks	200	
		Next Level Baseball (qt: 14)		
		Rebels		
		Pony (qty: 500)		
		So Cal Sting (Qty: 10)	108	
		Valor Softball	341	
		Residents- Vegan Market		
		Non Residents		
	E.	Brentwood Center		0
		City Usage/School Use	0	
		Civic Groups/Non-Profits	0	
		Residents	0	
		Non Residents	0	
	F.	Centennial High School Pool		0
		City Usage	0	
		City Swim Lessons	0	
	G.	Circle City Center		2,025
		City Usage/School Use	70	
		Civic Groups/Non-Profits	1,835	
		Residents	120	
		Non Residents	0	
		Open Gym - Basketball	0	
		Open Gym - Volleyball	0	
	H.	City Park Pool		0
		City Usage/School Use	0	
		Civic Groups/Non Profits	0	
		Crocs (Biannual)	0	
		Lap Swim	0	
		Lifeguard Certification Course Participants Enrolled	0	
		Non Residents	0	
		Pool Reservations	0	
		Recreation Swim	0	
		Swimming Lessons- Participants enrolled	0	
	I.	City Hall South Lawn		25
		City Usage/School Use	25	

	Civic Groups/Non-Profits		0
	Residents		0
	Non Residents		0
J.	Civic Center Front Lawn		0
	City Usage/School Use		0
	Civic Groups/Non-Profits		0
	Residents		0
	Non Residents		0
K.	Civic Center Gymnasium Rooms		925
	City Usage/School Use		0
	Civic Groups/Non-Profits		850
	Residents		0
	Non Residents		0
	Open Gym - Basketball		75
L.	Fiesta Band Shell		0
	City Usage/School Use		0
	Civic Groups/Non-Profits		0
	Residents		0
	Non Residents		0
M.	Historic Community Room		650
	City Usage/School Use		140
	Civic Groups/Non-Profits		250
	Residents		160
	Non Residents		100
N.	Library		0
	City Usage/School Use		0
	Civic Groups/Non-Profits		0
	Special Groups (HOA)		0
	Residents		0
	Non Residents		0
O.	Picnic Shelters		1,839
	City Usage/School Use		
	Civic Groups/Non-Profits		200
	Residents	Vegan Farmer's Market	1,469
	Non Residents		170
P.	Vicentia Activity Center		0
	City Usage/School Use		0

		Civic Groups/Non-Profits	0	
		Residents	0	
		Non Residents	0	
	Q.	Victoria Community Center		200
* Numbers w		City Usage/School Use	0	
		Civic Groups/Non-Profits	200	
		Residents	0	
		Non Residents	0	

IX	A.	Upcoming Events		
			0	

**RECREATION DIVISION
MONTHLY PARTICIPATION MATRIX**

Program	CURRENT MONTH February 2022	PREVIOUS YEAR February 2020	PREVIOUS MONTH January 2021
Virtual LaRS & Social Engagement	1169	17728	17604
Adaptive		293	169
Adult Sports	0	0	0
Adventure Day Camp	0	0	24
Aquatics	0	0	0
Contract Classes			
Kids Club	1,077	101	91
Senior Services	3,039	1,250	1,044
Special Events	0	0	0
Volunteers	102	0	0
Youth Sports	114	22	0
Participation Totals	5,501	19,394	18,932

MONTHLY FACILITY USAGE MATRIX

City Facility

Auburndale Recreation Center	0	853	0
Auburndale Pool	700		1025
Ballfields	25,509	29,963	4,353
Brentwood Center	0		0
Circle City Center	2,025		-
City Park Pool	0		0
City Hall South Lawn	25		0
Civic Center Auditorium	300		-
Civic Center Front Lawn	0		0
Civic Center Gym/Rooms	925		-
Fiesta Bandshell	0		0
Historic Civic Center Community Room	650		-
Library (Computer Room)			-
Picnic Shelters	1,839	2,000	1,000
Senior Center	-		-
Vicentia Activity Center	0		0
Victoria Community Center Center	200		-
Total City Facility Usage	32,173	32,816	6,378

Offsite Facilities/Programs

Aquatics (Centennial High School Pool)	0	0	0
Contract Classes	0	0	0
Kids Club Programs	0		0
Total Offsite Facility Usage	-	-	-

Total City and Offsite Facility Usage	32,173		32,816		6,378
--	---------------	--	---------------	--	--------------