



# City of Corona Parks and Recreation Master Plan

Parks and Recreation Commission Meeting  
December 12, 2023



# The Ask

That the Parks & Recreation Commission:

- a. Provide feedback on the Draft Parks and Recreation Master Plan.
- b. Provide feedback on the proposed 10-year Implementation Plan.
- c. Recommend approval of the Parks and Recreation Master Plan to the City Council.



# Agenda:

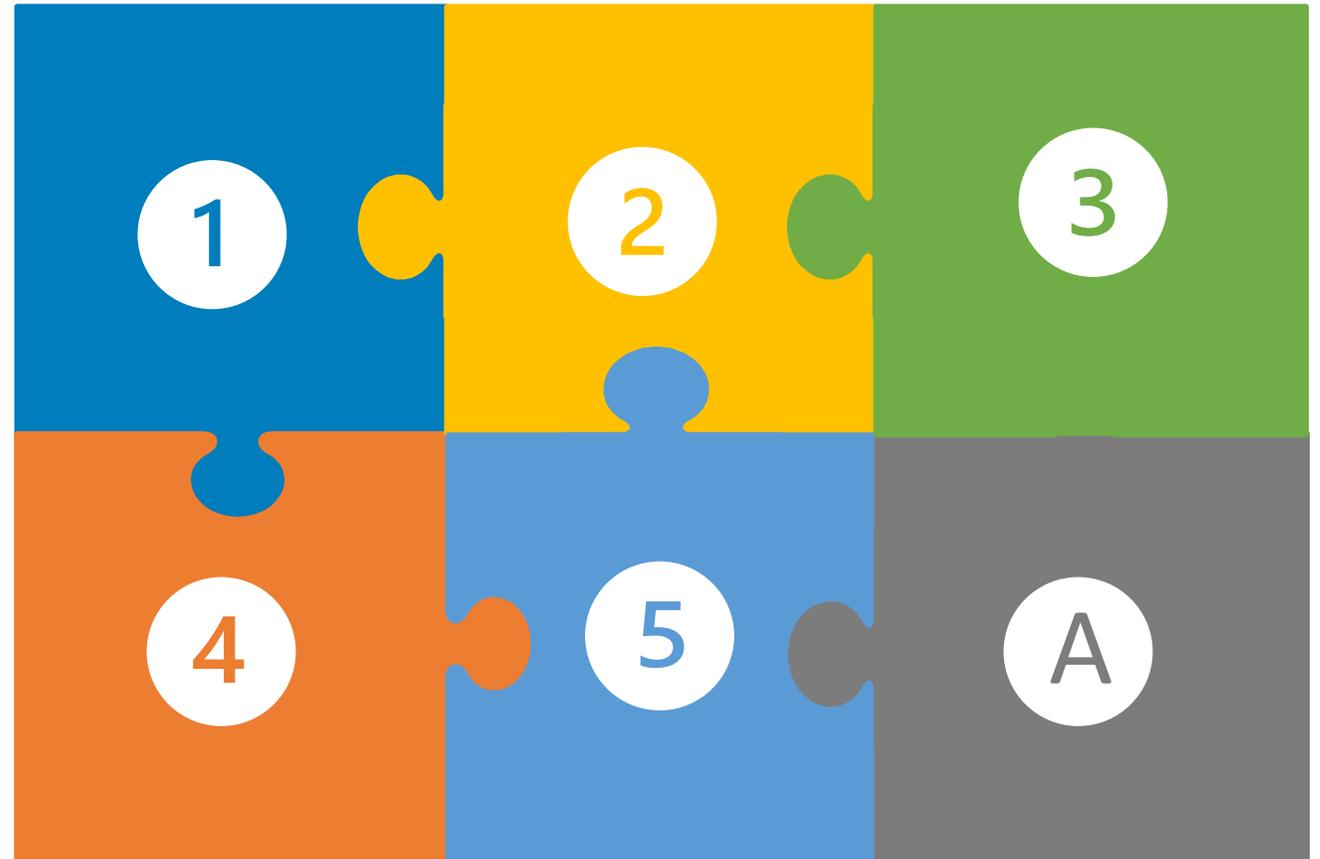
- Draft Parks and Recreation Master Plan Chapters
- 10-year Implementation Plan
- Next Steps



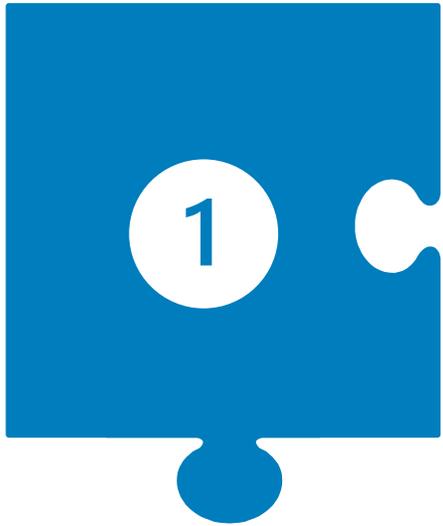
# Parks and Recreation Master Plan

- 1** Introduction
- 2** Our Community
- 3** Community Needs
- 4** Goals & Recommendations
- 5** Priorities & Implementation
- A** Appendices

# Parks & Recreation Master Plan



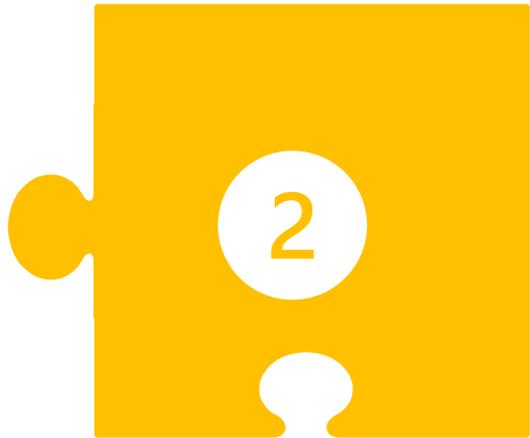
# Chapter 1: Introduction



## **Introduces the Parks and Recreation Master Plan (PRMP)**

- Purpose
- Planning process
- Precedent planning documents
- Organization and layout

# Chapter 2: Our Community



## Existing community conditions and desires

- Demographic snapshot
- Community Voices
  - **New**: *Recreation Program Survey*



### Engagement Snapshot

- **134 participants** in the My Wish for Corona Parks activity
- **1,347 participants** in the Parks Needs Survey
- **892 participants** in the Programs Needs Survey
- **13 participants** from recreation stakeholder groups
- **6 meetings** with the Parks and Recreation Commission

# Chapter 3: Community Needs

## Existing park system conditions

- Park system snapshot
- Programs and Facilities snapshot
- Key needs
  - Park experience and access (gaps)
  - Maintenance
  - Accessibility
  - Parkland and facility level of service (LOS)
  - Programs, service, and indoor facility needs



3

# Chapter 3: Community Needs



3

## ***PRC Feedback from 10/10/23 and 11/14/23 Incorporated into PRMP***

- *Highlight needs of teens and older adults*
- *Add reference to HOA parks*
- *Discuss deferred maintenance that is still being addressed*

# Chapter 4: Goals & Recommendations

## Vision, priorities, and recommendations to guide implementation



- Vision
- Standards for excellence
- Goals & objectives
- Key Systemwide Initiatives
- Recommendations



# Chapter 4: Goals & Recommendations

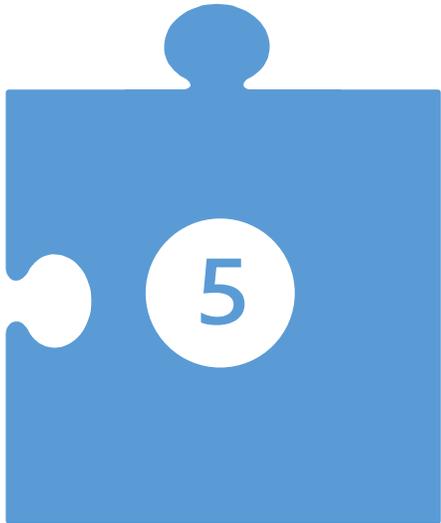
***PRC Reviewed Chapter 4 on 11/14/23***

***Key Revisions:***



- ***Removed:*** *site-specific recommendations (retained in Appendix E) so as not to duplicate*
- ***Revised B4:*** *Consider options for tournament or league play when adding sports courts*
- ***Revised C3:*** *Shade for caregivers*
- ***Revised D3 and E3:*** *Address needs of teens and older adults*

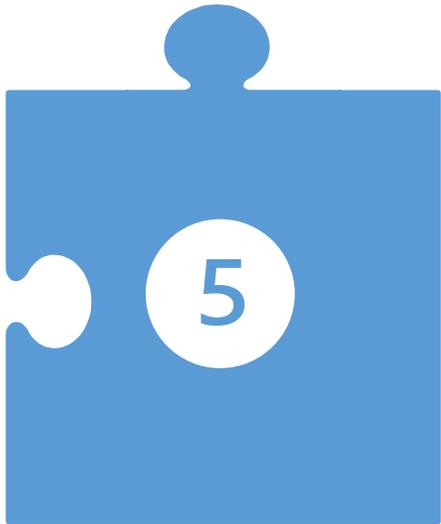
# Chapter 5: Priorities & Implementation



## **Establishes priorities and pathways for implementation**

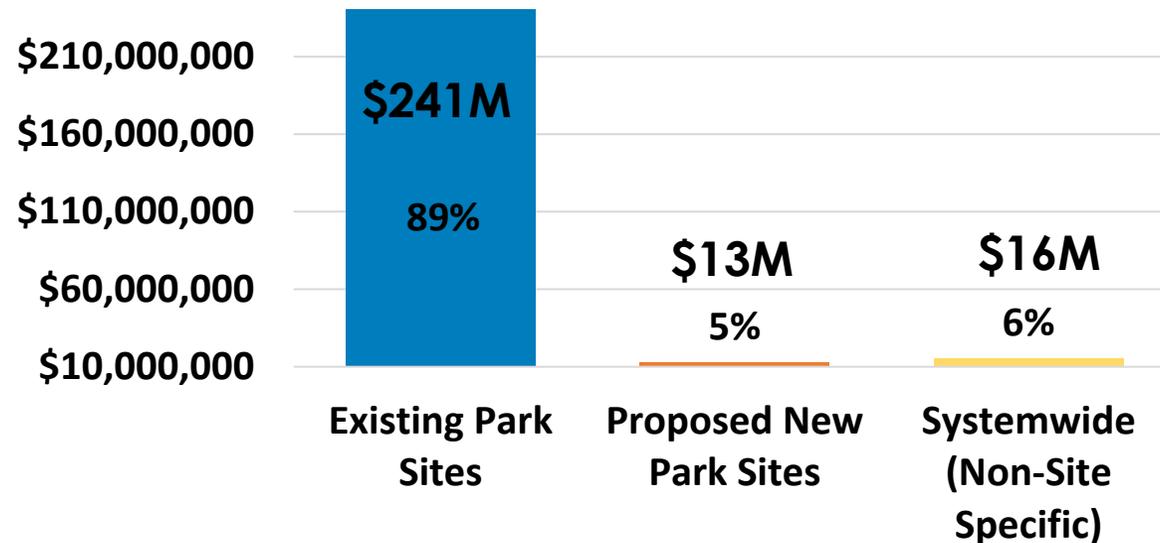
- Park investment
- Implementation strategies
- Financial sustainability & funding sources
- Moving forward

# Chapter 5: Priorities & Implementation



## Capital investment

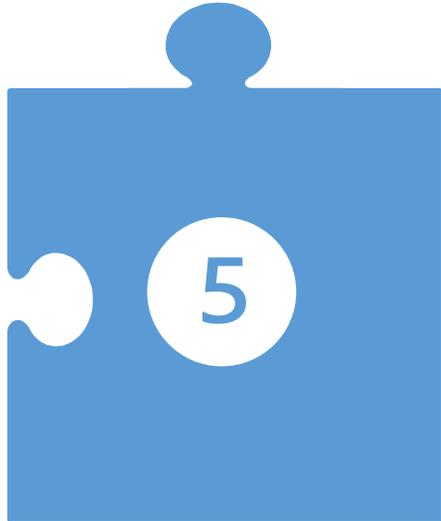
- One-time costs to develop, build, or renovate park infrastructure and features



# Chapter 5: Priorities & Implementation

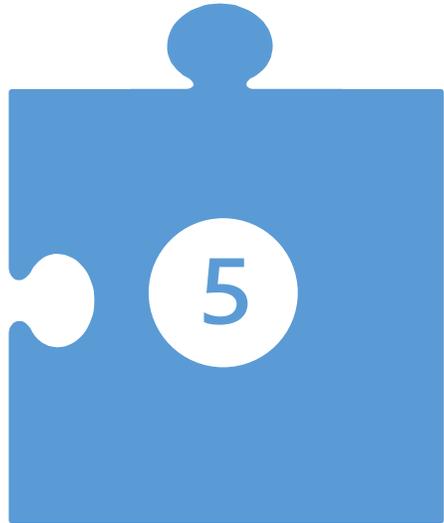
## Capital Investment

\*Dollars in millions



Site Type	Acquire/Develop			Improve/Enhance		Special Projects	Repair/Restore	Total
	Acquire	Master Plan or Design	Develop Park	Recommended Additions	Recommended Improvements	Unique/Other Projects	Asset Replacement	
Existing Park Sites	-	\$0.3	-	\$34.1	\$54.9	\$105.3	\$46.3	\$240.9
Proposed New Park Sites	-	\$0.6	\$7.1	\$4.7	-	\$0.6	-	\$13.0
Systemwide (Non-Site Specific)	-	-	-	-	-	\$15.5	-	\$15.5
<b>TOTAL</b>	-	<b>\$0.9</b>	<b>\$7.1</b>	<b>\$38.7</b>	<b>\$54.9</b>	<b>\$121.5</b>	<b>\$46.3</b>	<b>\$269.4</b>

# Chapter 5: Priorities & Implementation



## Maintenance costs

- Annual cost to maintain parks when fully developed.

Standard Maintenance \$1,795,000

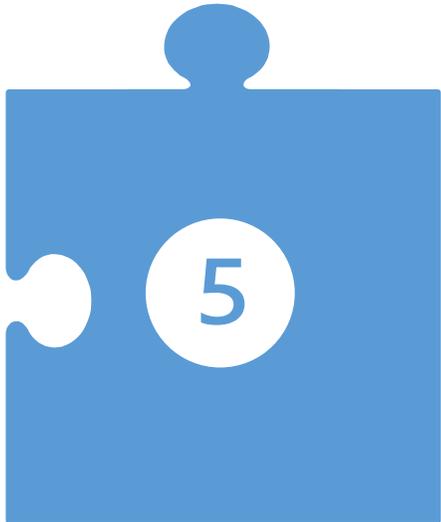
Enhanced Maintenance \$4,256,000

Total Annual Maintenance \$6,051,000

Total Annual Maintenance Cost by Park Type



# Chapter 5: Priorities & Implementation



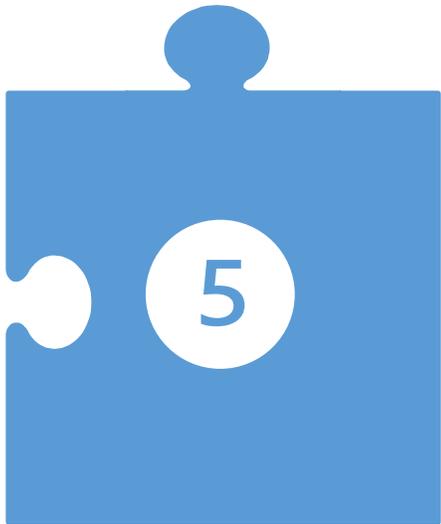
## Implementation Plan

- Priority projects over the next 10 years
- Three-step evaluation and prioritization process



# Chapter 5: Priorities & Implementation

## Setting Expectations



- There are more needs than available funding to address all plan recommendations for parks and recreation facilities in the next 10-year window.
- This is a normal result of any park system planning process.
- The most critical efforts will be prioritized moving forward, especially considering existing deferred maintenance conditions.

# Project Prioritization

**Clear criteria = transparent and consistent decisions**

Two-step program evaluation tool



# Project Alignment with PRMP

## STEP 1

- How well does the project align with PRMP goals and objectives?



1. High-Quality Parks and Facilities



2. Maintenance Consistency



3. Accessibility for All



4. Improved Health and Wellness



5. Environmental Enhancements



6. Strong Community Partnerships



7. Incorporate Culture, History, Heritage



8. Financial Sustainability

# Project Alignment with Park System Realities

## STEP 2

- How well does the project align with park system realities?

- Funding Availability
- Level of Service
- Park Equity/Accessibility
- Community Impact
- Ongoing Maintenance
- City Priority
- Upgrade Existing Park

# 10-Year Implementation Plan

- Assumes existing level of capital investment annually (approx. \$3–5M)
- Prioritizes deferred maintenance projects
- Folds in systemwide and site-specific improvements as deferred maintenance projects are pursued

TABLE 5-6: EVALUATION WORKSHEET

Proposed Project or Program Name		
Criteria	Check	Score
<b>Step 1: Alignment with PRMP Goals</b> <i>Does the proposed project address one or more of the following Parks and Recreation Master Plan Goals?</i>	Check if <u>Yes</u>	1 point each
<b>High-Quality Parks and Facilities:</b> Ensure high-quality parks and recreation facilities across our community.		
<b>Maintenance Consistency:</b> Ensure consistent maintenance of parks and recreation facilities across our community.		
<b>Accessibility for All:</b> Ensure all residents have access to parks, recreation programs, and facilities that inspire memorable experiences.		
<b>Improved Health and Wellness:</b> Ensure the parks and recreation system fosters community health, wellness, and active lifestyles.		
<b>Environmental Enhancements:</b> Ensure parks incorporate green infrastructure, nature, flexible spaces, and a healthy tree canopy.		
<b>Strong Community Partnerships:</b> Ensure meaningful community participation through engagement, volunteerism, and partnerships.		
<b>Incorporate Culture, History, Heritage:</b> Ensure parks and recreation facilities create a sense of identity that is reflective of the City's culture, history, and natural environment.		
<b>Financial Sustainability:</b> Ensure the wise allocation of funds to support the common good, economic vitality, and park investment.		
<b>Step 2: Alignment with Park System Realities</b> <i>How well does the proposed project address the following criteria?</i>	Check if <u>Yes</u>	2 points each
<b>Funding Availability:</b> Does the project use or leverage available resources (staffing, funding, grants, partnerships, equipment)?		
<b>Level of Service:</b> Does the project help achieve Level of Service (LOS) guidelines for the <u>amount</u> of facilities across the entire <u>park</u> system?		
<b>Park Equity/Accessibility:</b> Does the project serve a <u>large number of</u> people or affect a popular, high-use facility?		
<b>Community Impact:</b> Does the project add a use that is desired by the community that does not exist currently (or within that quadrant)?		
<b>Ongoing Maintenance:</b> Can the project be consistently maintained to quality standards with existing resources.		
<b>City Priority:</b> Does the project coincide with or support another City project or City Council initiative?		
		4 points
<b>Upgrade Existing Park:</b> Does the project add facilities or repair existing facilities at an existing park that has had deferred maintenance?		
	<b>Total Score</b>	

# 10-Year Implementation Plan

## **CURRENT PROJECTS (2023/24)**

### **Existing CIP Funded Projects: \$25.3M**

- ADA Improvements
- Systemwide Shade
- City Park Master Plan & Design
- Victoria Park and Splashpad
- Griffin Park
- Auburndale Park
- Mountain Gate Park

# 10-Year Implementation Plan

## PHASE

1

(1-3 Years)

### Short Term (Year 1-3): \$102.7M

- ADA Improvements
- Additional Systemwide Shade
- Pickleball Facility (12-16 Courts)
- City Park
- Deferred maintenance and improvements at:
  - Butterfield Park
  - Sheridan Park
  - Serfas Club Park
  - Village Park
  - River Road Park
  - Promenade Park
  - Ridgeline Park
  - Border Parks

# 10-Year Implementation Plan

**PHASE**  
**2**  
**(4-6 Years)**

## **Mid-Term (Year 4-6): \$10.3M**

- Additional Systemwide Shade
- Universal Playground
- Bike Pump Track
- Dog Park
- Splash Pad
- Deferred maintenance and improvements at:
  - Rimpau Park
  - Brentwood Park
  - Splyglass Park
  - Park View Park
  - Chase Park
  - Crested Verde Park
  - Buena Vista Park
  - Kellogg Park
  - Mangular Park
  - Fairview Park
  - Jameson Park

# 10-Year Implementation Plan

## Long Term (Year 7-10): \$12.6M

- Additional Systemwide Shade
- Pickleball Courts (2)
- Dog Park
- Splash Pad
- Deferred maintenance and improvements at:
  - Lincoln Park
  - Tehachapi Park
  - Ontario Park
  - Santana Park
  - El Cerrito Park
  - Husted Park
  - Stagecoach Park
  - Joy Park
  - Contreras Park
  - Merrill Park
  - Rock Vista Park
  - Citrus Park
  - Eagle Glen Park

## PHASE

3

(7-10 Years)

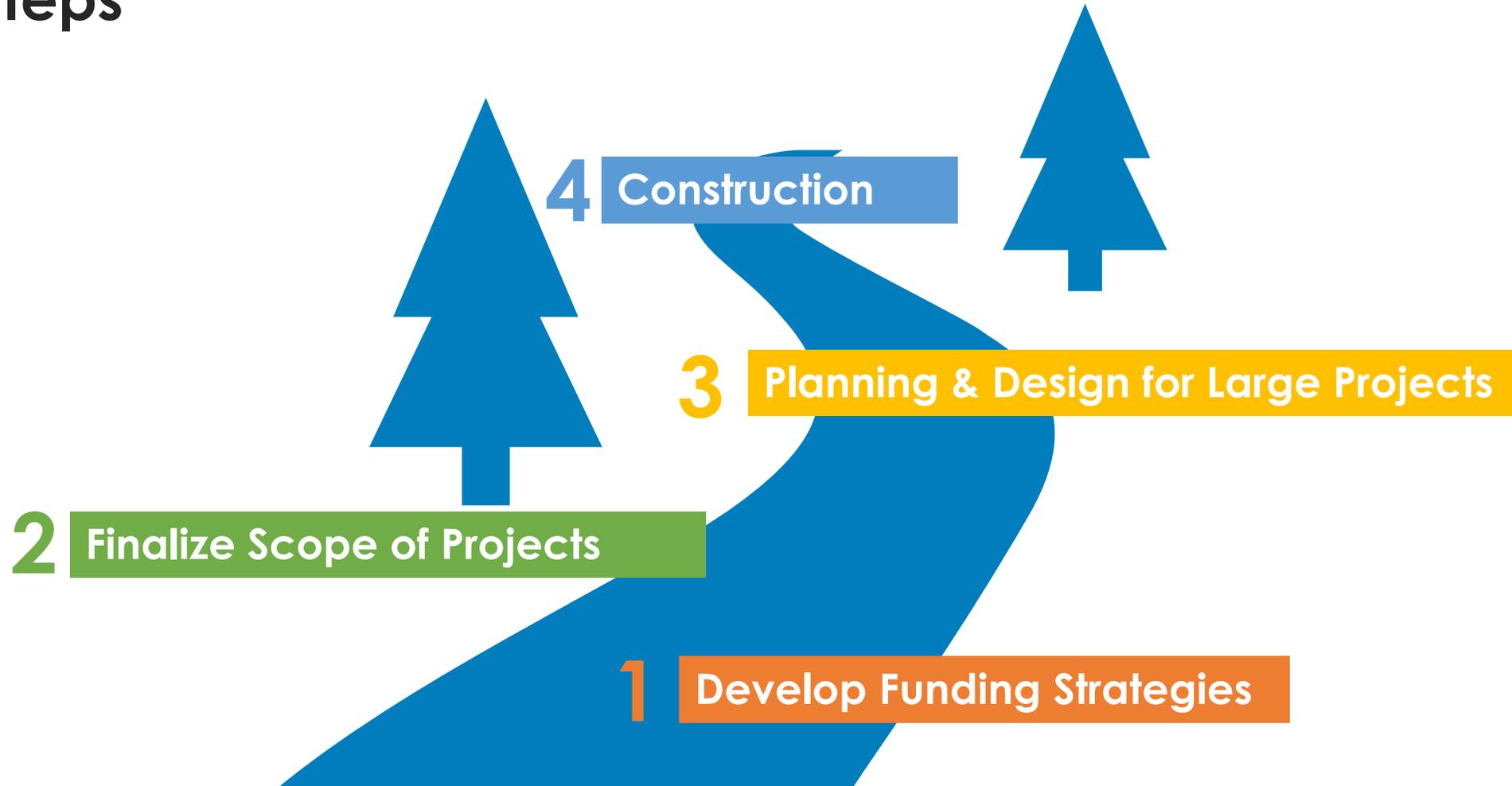
# 10-Year Implementation Plan

## Potential Funding Strategies

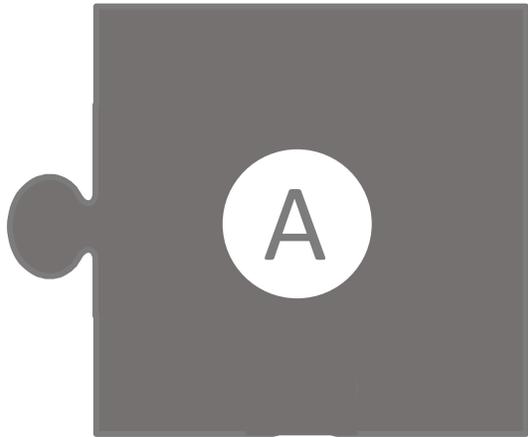


# Priorities & Implementation

## Next Steps



# Appendices



## Compilation of detailed background information

### **A:** Park and Facility inventory

- Revised to add walking loops

### **B:** Park design & experience observations

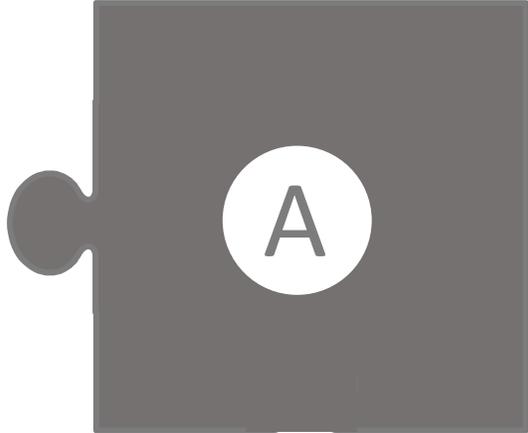
- Revised to add more explanation on radar charts, revised Griffin easy of finding, and corrected colors to match

### **C: NEW** Community engagement summaries

### **D:** Design & development guidelines

- Revised to note functionality for design considerations
- Added criteria for sports courts (futsal, pickleball, basketball at regulation height), splash pads, pump tracks, and dog parks

# Appendices



## Compilation of detailed background information

### **E:** Recommendations

- Fixed Table F-2 totals
- Adjusted recommendations:
  - Revised to address tournament-style pickleball facility and changes potential to Butterfield and Border Parks

### **F:** Financial sustainability strategy

### **G: NEW** Program & facility analysis

### **H: NEW** Cost estimates

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# Questions?