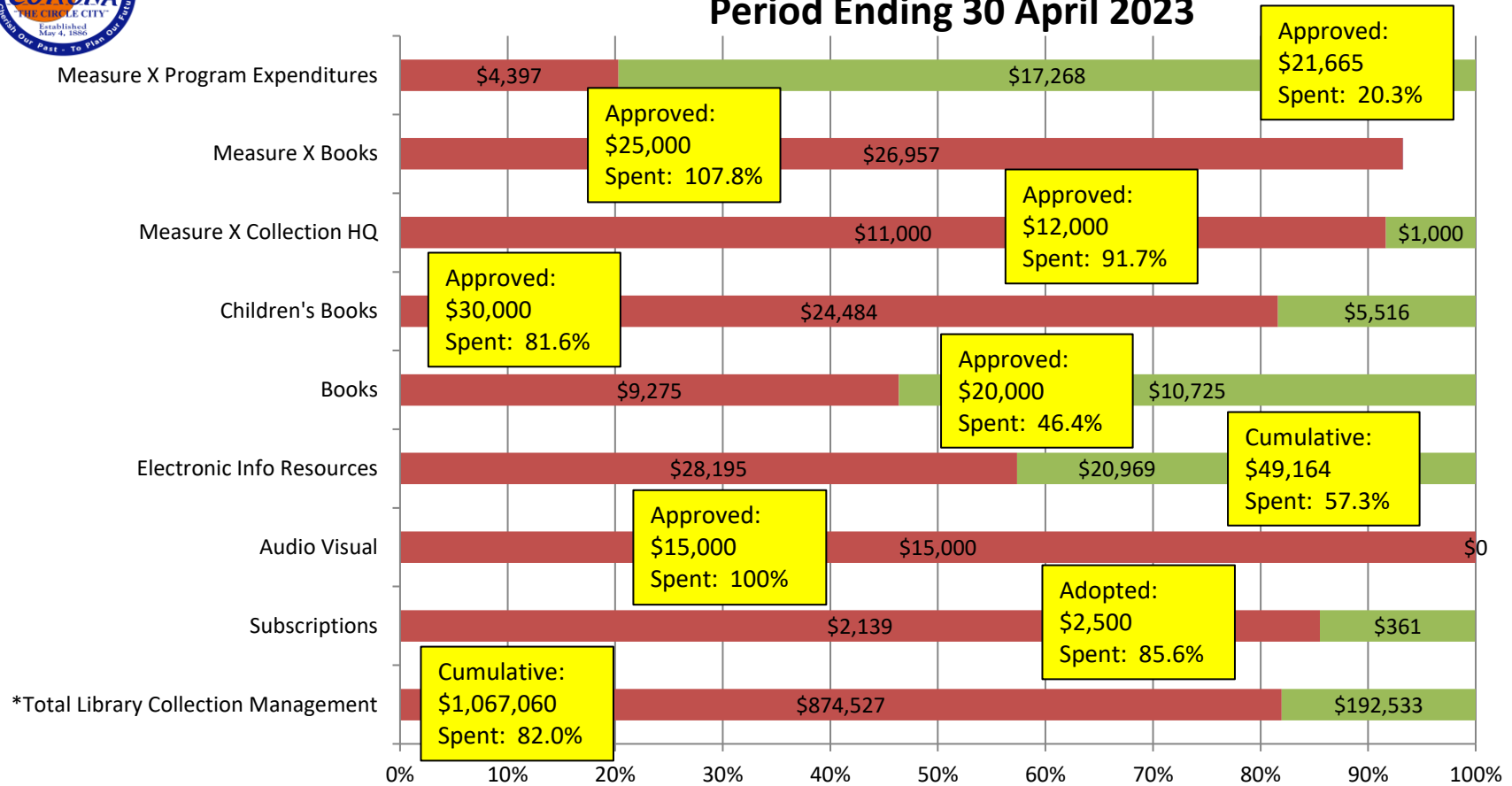




## Library Collection Management 2022-23 Period Ending 30 April 2023



	*Total Library Collection Management	Subscriptions	Audio Visual	Electronic Info Resources	Books	Children's Books	Measure X Collection HQ	Measure X Books	Measure X Program Expenditures
Expenditures and Encumbrances	\$874,527	\$2,139	\$15,000	\$28,195	\$9,275	\$24,484	\$11,000	\$26,957	\$4,397
Account Balance	\$192,533	\$361	\$0	\$20,969	\$10,725	\$5,516	\$1,000	-\$1,957	\$17,268
Spent	82.0%	85.6%	100.0%	57.3%	46.4%	81.6%	91.7%	107.8%	20.3%

\*Percentages represent funds used or encumbered to date. Total Library Collection Management includes full and part-time staff.