

| Vendor | Description | Corresponding Dept | 2024 |
|---------------------|--|-----------------------------|--------------|
| Adobe | Adobe Enterprise product licensing | 16 - GENERAL GOVERNMENT | \$71,128.00 |
| Advanced Utility | CIS Utility Billing System Licensing and Maintenance | 50 - UTILITIES | \$153,318.00 |
| Avolve (ProjectDox) | Electronic Planning Review Licensing, Maintenance and Support | 21 - PLANNING & DEVELOPMENT | \$90,218.00 |
| CentralSquare | Finance System Licensing, Maintenance and Support | 16 - GENERAL GOVERNMENT | \$133,205.00 |
| Cisco | Cisco ISE to protect against nefarious network activity | 16 - GENERAL GOVERNMENT | \$150,000.00 |
| Cisco | Cisco Smartnet network hardware support. | 16 - GENERAL GOVERNMENT | \$125,000.00 |
| Cisco | Cisco security products used protect the City's infrastructure | 16 - GENERAL GOVERNMENT | \$112,725.00 |
| Cisco | Cisco Incident Response (IR) for security breaches | 17 - INFORMATION TECHNOLOGY | \$95,134.00 |
| Cisco | Cisco Flex Subscription: Call Manager, UCCX, Unity Connection | 16 - GENERAL GOVERNMENT | \$63,000.00 |
| CivicRec | Community Services scheduling software | 47 - COMMUNITY SERVICES | \$55,651.00 |
| Dell | 4-year replacement cycle for employee computers in the City | 16 - GENERAL GOVERNMENT | \$250,000.00 |
| Dell | Police mobile computer replacement and maintenance | 32 - POLICE | \$120,000.00 |
| Dell | SecureWorks Managed Security Operations Center (SOC) service | 16 - GENERAL GOVERNMENT | \$100,000.00 |
| DocuSign | Signature software licensing, maintenance and support | 16 - GENERAL GOVERNMENT | \$63,388.00 |
| Energy Cap | Utility billing software for City facilities and converts physical bills to electronic | 53 - UTILITIES | \$75,728.00 |
| ESRI | GIS mapping software | 16 - GENERAL GOVERNMENT | \$117,000.00 |
| Imagetrend | Response Management Software(RMS) Licensing, Subscription and Support | 30 - FIRE | \$79,501.00 |
| Info-Tech | Research, diagnostics and workshops to improve IT by implementing best practices. | 17 - INFORMATION TECHNOLOGY | \$64,818.00 |
| ITRON | Meter reading software used for hosting, licensing, maintenance and support | 50 - UTILITIES | \$64,022.00 |
| Konica Minolta | Managed printer service for City printers | 16 - GENERAL GOVERNMENT | \$215,250.00 |
| Microsoft | Microsoft Enterprise Agreement for Windows and Office products | 16 - GENERAL GOVERNMENT | \$795,781.00 |
| Microsoft | Microsoft Premier Services support | 16 - GENERAL GOVERNMENT | \$119,000.00 |
| Nexgen | Enterprise Asset Management System | 39 - PUBLIC WORKS | \$188,000.00 |
| Pure Storage | On-Premise hardware storage subscription | 17 - INFORMATION TECHNOLOGY | \$72,136.00 |
| Qualtrics | Citizen and employee engagement tool | 16 - GENERAL GOVERNMENT | \$76,900.00 |
| Questica | Budgeting Software licensing, maintenance and support | 18 - FINANCE | \$80,000.00 |
| Quisitive | Microsoft Azure support | 17 - INFORMATION TECHNOLOGY | \$80,000.00 |
| ServiceNow | IT ticketing, management and automation software | 16 - GENERAL GOVERNMENT | \$67,367.00 |

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| Socrata | Open data and performance tracking portal system licensing, maintenance and support | 16 - GENERAL GOVERNMENT | \$82,669.00 |
| ZenCity | Sentiment analysis system licensing, maintenance and support | 19 - ECONOMIC DEVELOPMENT | \$70,000.00 |
| | | | \$3,830,939.00 |