

EXHIBIT A

**SUCCESSOR AGENCY OF THE FORMER
REDEVELOPMENT AGENCY OF THE CITY OF CORONA**

ADMINISTRATIVE BUDGET

Fiscal Year 2023-24 (July 1, 2023 to June 30, 2024)

Expenditure Category:	ROPS 23-24A	ROPS 23-24B	ROPS 23-24
	Jul 1- Dec 31	Jan 1- Jun 30	Total FY
Successor Agency Staff	\$ 54,500	\$ 54,500	\$ 109,000
Cost Allocation/Overhead/Facilities	20,000	20,000	40,000
Materials, Services and Supplies	500	500	1,000
Legal Counsel- Successor Agency	2,500	2,500	5,000
Auditor- Successor Agency	10,000	10,000	20,000
Total Administrative Budget:	\$ 87,500	\$ 87,500	\$ 175,000