

Unit Being Replaced		Replacement Unit			Lease Down Payment	Purchase Cost	Upfit	Motor Pool
Dept.	Year	Make	Model					
17-IT	2015	Nissan	NV200	N/A	N/A	N/A	\$7,606.00	
17-IT	2016	Nissan	NV200	N/A	N/A	N/A	\$7,759.00	
32-PA	21049	Ford	Explorer	\$10,875.00	N/A	N/A	\$11,289.80	
41-ST	22060	GMC	Sierra	\$10,875.00	N/A	N/A	\$14,449.80	
21-CO	22061	Nissan	Rogue	N/A	N/A	N/A	\$7,386.00	
21-CO	22062	Nissan	Rogue	N/A	N/A	N/A	\$7,483.00	
41-FL	32058	Ford	Econoline	\$10,875.00	N/A	N/A	\$13,459.64	
65-PK	32091	Chevrolet	Colorado	N/A	N/A	N/A	\$9,162.00	
65-PK	32092	Chevrolet	Colorado	N/A	N/A	N/A	\$8,790.00	
65-PK	32093	Chevrolet	Silverado 1500	N/A	N/A	N/A	\$12,062.00	
65-PK	33048	Ford	F-350	N/A	N/A	N/A	\$24,684.72	
65-PK	35088	Hustler	Riding Mower	N/A	\$33,000.00	N/A	\$11,752.00	
65-PK	36034	USAV	Trailer	N/A	\$5,800.00	N/A	\$761.00	
39-TF	41054	Dodge	Durango	\$10,875.00	N/A	N/A	\$10,472.80	
39-POOL	41070	Chevy	Tahoe	\$10,875.00	N/A	N/A	\$11,204.80	
39-POOL	42126	Dodge	Ram 2500	\$10,875.00	N/A	N/A	\$13,419.80	
39-POOL	42130	Ford	F-150	\$10,875.00	N/A	N/A	\$12,137.68	
39-POOL	42132	Ford	F-150	\$10,875.00	N/A	N/A	\$10,908.96	
39-TF	42137	Ford	Escape	N/A	N/A	N/A	\$7,317.00	
41-ST	43044	Ford	F-550	N/A	N/A	N/A	\$25,519.96	
41-ST	43046	Ford	F-350	N/A	N/A	N/A	\$15,653.88	
41-ST	43047	Ford	F-350	\$10,875.00	N/A	N/A	\$21,469.60	
41-ST	43051	Ford	F-450 Chasis	N/A	N/A	N/A	\$20,731.00	
41-ST	45006	Caterpillar	938G	N/A	\$368,771.41	N/A	\$31,971.00	
50-DW	52162	Chevrolet	Colorado	N/A	N/A	N/A	\$7,195.00	
50-DW	52163	Chevrolet	Colorado	N/A	N/A	N/A	\$7,154.00	
50-DW	52164	Ford	F-250	N/A	N/A	N/A	\$13,242.00	
50-DW	53075	Ford	F-550	\$10,875.00	N/A	N/A	\$18,857.60	
50-DW	53089	Ford	F-350 Chasis	N/A	N/A	N/A	\$21,783.00	
50-DW	53093	Ford	F-250	N/A	N/A	N/A	\$20,542.00	
30-FI	61055	Chevrolet	Silverado	N/A	\$72,760.00	\$87,000.00	\$35,625.00	
30-FI	61056	Chevrolet	Silverado	N/A	\$72,760.00	\$87,000.00	\$35,465.00	
32-PD	62001	Freightliner	MT55	N/A		\$117,392.26	\$9,651.00	
32-IN	71153	Ford	Explorer	N/A	\$53,646.53	\$15,353.47	\$17,968.00	
32-IN	71154	Nissan	Pathfinder	N/A	N/A	N/A	\$13,209.00	
32-IN	71155	Toyota	Tacoma	N/A	N/A	N/A	\$11,107.00	
32-IN	71156	Nissan	Pathfinder	N/A	N/A	N/A	\$11,441.00	
32-IN	71157	Nissan	Altima	N/A	N/A	N/A	\$9,801.00	
32-IN	71158	Nissan	Altima	N/A	N/A	N/A	\$11,272.00	
32-IN	71159	Nissan	Altima	N/A	N/A	N/A	\$13,674.00	
32-IN	71160	Nissan	Rogue	N/A	N/A	N/A	\$9,528.00	
32-IN	71161	Nissan	Pathfinder	N/A	N/A	N/A	\$10,927.00	
32-AC	71163	Ford	Taurus	N/A	N/A	N/A	\$10,417.00	
32-IN	71164	Ford	Taurus	N/A	N/A	N/A	\$9,027.00	
32-AC	72062	Chevrolet	Silverado 1500	N/A	N/A	N/A	\$10,295.00	
32-PA	79283	Ford	Explorer	N/A	\$53,646.53	\$15,353.47	\$21,633.00	
Totals				\$108,750.00	\$660,384.47	\$322,099.20	\$647,265.04	

Total Requesting \$1,738,498.71