



FY 2023 HOMELESS SYSTEM OF SERVICES AGREEMENTS

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Chain of Transformation

Key City of Corona Plans

- ✓ Citywide Strategic Plan
- ✓ City Park Master Plan
- ✓ Parks & Recreation Master Plan
- ✓ Downtown Revitalization Plan
- ✓ Economic Development Strategic Plan
- ✓ Trails Master Plan
- ✓ General Plan
- ✓ Homeless Strategic Plan



City of Corona Homeless Strategic Plan Goals

1

Develop a Systems-Oriented Approach to Address Homelessness

2

Develop a Low-Barrier Emergency Shelter/Navigation Center System

3

Develop Permanent Supportive Housing and Affordable Housing Solutions

4

Expand Outreach and Engagement

5

Develop and Participate in Sub-Regional Collaboratives with Neighboring Cities

6

Develop Public/Private Partnerships to Support Plan Initiatives

7

Develop Partnerships with the County and Continuum of Care to Support Plan Initiatives

8

Develop a Homeless Prevention Initiative

9

Develop an Advocacy Campaign to Support Plan Initiatives

10

Expand Data Tracking Systems & Dashboard to Measure System Performance

Measurements of Success

SYSTEM MEASUREMENTS

- ✓ Emergency Shelter Beds
- ✓ Permanent Supportive Housing Units
- ✓ Affordable Housing Units
- ✓ Supportive Services
- ✓ Public/Private Partnerships
- ✓ Sub-Regional Partnership Initiatives
- ✓ Grants

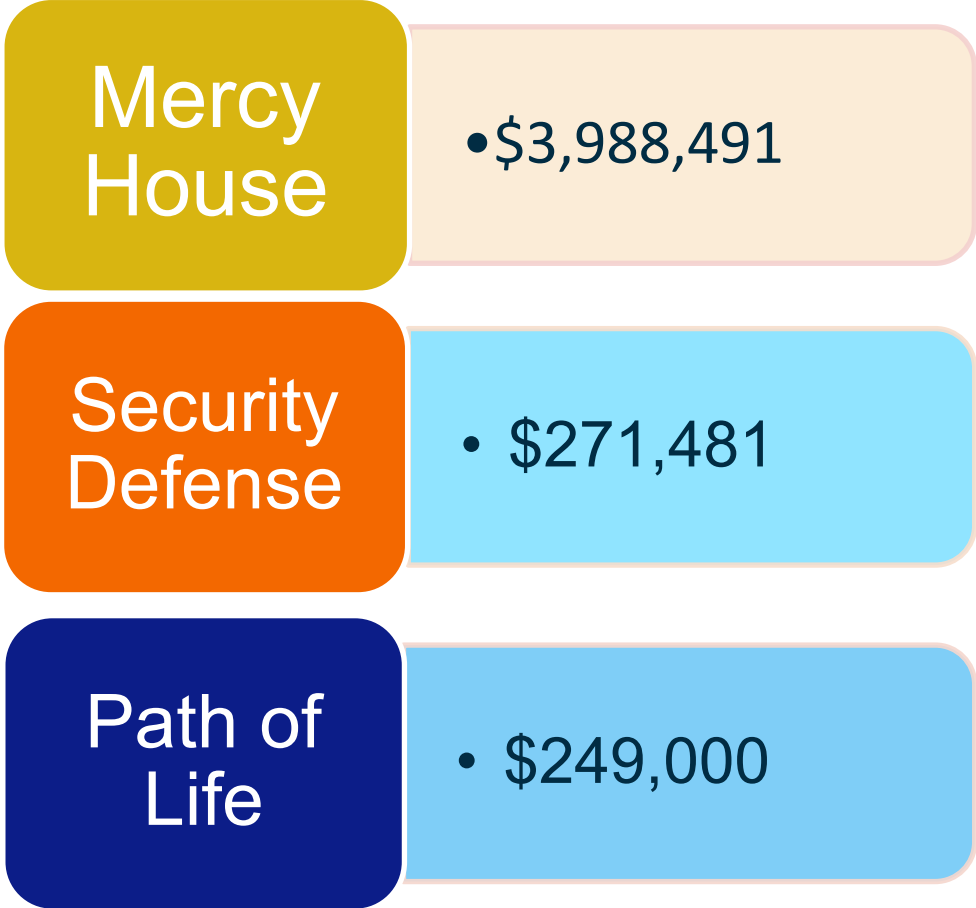


Harrison Shelter Construction Update

1. Phase I and II Costs - \$3,027,912
2. Phase 1 completed
3. Phase II completion ETA is December 2022,
excluding generator
4. Generator install ETA is March/April 2023
5. Shelter already has Certificate of Occupancy
6. Shelter will open without generator



OVERVIEW OF HOMELESS SERVICES AGREEMENTS



System of Services

Request for Proposals Process

1. Advertising: Sentinel Weekly, Planet Bids & Riverside County CoC
2. Released June 1, 2022
3. Three nonprofits participated in Pre-Proposal Conference and Shelter/Housing Site Visits
4. Path of Life declined to submit a proposal
5. Holliday's Helping Hands missed the RFP Deadline
6. Mercy House Living Centers submitted a responsive proposal on July 11, 2022
7. Evaluation Committee Average Score was 111 of 120

Mercy House Agreements

1. Two-month Operational & Capital Advance of \$838,031
2. Good Standing verifications from cities of Bakersfield, Bellflower, and Oxnard
3. Ten Percent (10%) Contingency of \$218,202
4. \$638,726 Measure X Appropriation request for System of Services
5. Change of Automobile Liability from \$10 million to \$4 million per accident / \$5 million aggregate

Mercy House Partnership Efforts to Date

1. Grant collaboration meetings with City of Corona and Centro Medico Community Clinic
2. October 2022 \$2.5 million Continuum of Care Unsheltered NOFO Grant Application for scattered site PSH units
3. December 1, 2022 Application for County Housing Authority for Project-Based Vouchers for 5th Street PSH units

Security Defense Agreement

1. Serious issues with break-ins and vandalism at shelter site
2. 24/7 security needed at Harrison Shelter
3. Collaboration with Community Services Department
4. Security Services time period: August 2022 – January 2023
5. Amendment to Security Defense Agreement to add \$96,481 for new total of \$271,481
6. Mercy House security vendor will take over in February 2023

Path of Life Agreement

1. Shelter opening is 90-120 days from Mercy House contract execution
2. Potential delays due to labor market and supply chain
3. Recommend extension of Path of Life agreement through June 2023
4. Cost per bed increase from \$60 to \$80 per bed, per night (10 beds)
5. \$120,000 cost bringing contract total to \$249,000

Questions?



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