



RCTC 2024 Draft Traffic Relief Plan

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Public Works Director

The Ask...

Provide feedback and direction on project list and letter to RCTC.





Agenda

1. Background
2. Programmatic Recommendation
3. Priority Projects
4. Additional Projects

Background

2024 Draft Traffic Relief Plan

2024 Draft Traffic Relief Plan (RCTC)

- A Plan to improve traffic flow and transportation infrastructure in Riverside County
- Plan investment reliant on one-cent sales tax measure
- Funds generated in the region stay in the region
- Estimate \$20B in revenue for western Riverside County

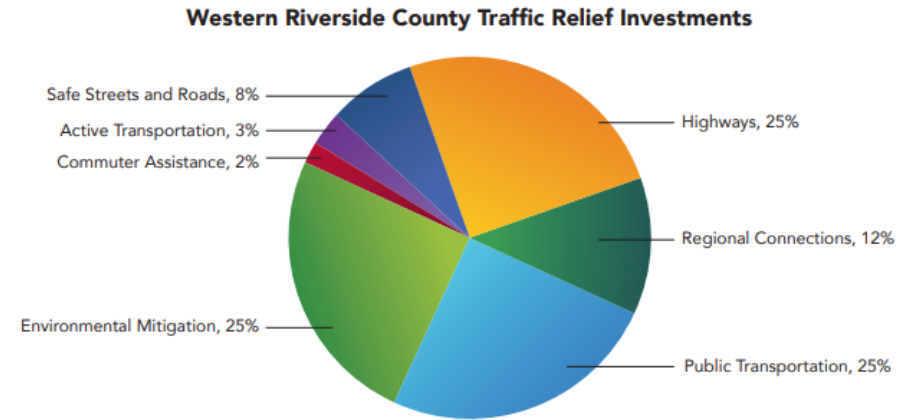
Timeline

- October 2023 – RCTC approved Draft Traffic Relief Plan
- February 7, 2024 – Staff presented to City Council
- March 6, 2024 – RCTC presented to City Council
- March 30 – Deadline to submit public comments
- April 3 – Update of Draft TRP to City Council
- April 2024 – Commission to approve Traffic Relief Plan
- June 2024 – Commission to decide to put on Nov. ballot

Programmatic Recommendation

Recommended Funding Allocation

Proposed Funding Allocation



1. Safe Streets and Roads – Increase to 20% (from 8%)
2. Highway – 25% (no change)
3. Public Transportation – Reduce to 20% (from 25%)
4. Regional Connections – 12% (no change)
5. Commuter Assistance – Reduce to 0% (from 2%)
6. Active Transportation – 3% (direct allocation for agencies)
7. Environmental Mitigation – Reduce to 20% (from 25%)

Priority Projects

Major Regional Projects

Priority Project List



Highways



Regional Connections



Public Transportation

1. I-15 Aux Lanes (Various Locations)
2. I-15 Express Lanes Southern Extension (Cajalco to SR-74)
3. SR-91 Widening (I-15 to Pierce)
4. Rail transit connection from Corona to Temecula (new request)

Additional Projects

Local Projects

Priority Project List



Safe Streets & Roads



Active Transportation

- Santa Ana River Trail - Enhancement & Connectivity
- Fleet conversion to zero emissions with infrastructure
- Parking for downtown and transit oriented communities
- Widen Railroad Street from 2-4 lanes (Violet to Grand)
- Citywide implementation of the Trails and Bike Master Plans
- Citywide adaptive or intelligent transportation systems
- Continual bridge inspection and repair funding

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Thank you.

