

Exhibit 1
Summary of Estimated Levies & Operating Costs

CFD No.	Resolution No.	Estimated Operating Costs	FY 2025 Estimated Levy	Estimated Excess/ (Deficit)	% of Max Tax	YOY % Change in Levy Rate	Notes
CFD No. 2016-2 Tax B	2024-055	\$ 41,087	\$ 39,132	\$ (1,955)	96.76%	4.25%	(1) & (3)
CFD No. 2017-2 Tax B	2024-056	\$ 39,560	\$ 51,414	\$ 11,854	96.77%	4.25%	(1)
CFD No. 2018-1 Tax B	2024-057	\$ 169,152	\$ 239,430	\$ 70,278	97.05%	4.25%	(1)
CFD No. 2018-2 Tax B	2024-058	\$ 125,349	\$ 229,871	\$ 104,522	96.86%	4.25%	(1)
CFD No. 97-1	2024-059	\$ 384,506	\$ 442,330	\$ 57,824	90.45%	2.00%	(6)
CFD No. 2000-1 O&M	2024-060	\$ 20,314	\$ 21,991	\$ 1,677	33.79%	0.00%	(5)
CFD No. 2002-2	2024-061	\$ 75,307	\$ 76,553	\$ 1,246	45.68%	2.00%	(6)
CFD No. 2002-3	2024-062	\$ 46,993	\$ 19,042	\$ (27,951)	20.82%	2.00%	(6) & (3)
CFD No. 2011-1	2024-063	\$ 97,815	\$ 113,468	\$ 15,653	50.21%	10.00%	(4)
CFD No. 2016-3 Zone 2		\$ 52,265	\$ 71,449	\$ 19,184	96.77%	4.25%	(1)
CFD No. 2016-3 Zone 3		\$ 1,819	\$ 3,113	\$ 1,294	96.78%	4.25%	(1)
CFD No. 2016-3 Zone 4		\$ 3,919	\$ 12,796	\$ 8,877	96.78%	4.25%	(1)
CFD No. 2016-3 Zone 6		\$ 13,873	\$ 48,314	\$ 34,441	96.78%	4.25%	(1)
CFD No. 2016-3 Zone 8		\$ 2,553	\$ 4,400	\$ 1,847	96.86%	4.25%	(1)
CFD No. 2016-3 Zone 12		\$ 2,197	\$ 2,228	\$ 31	96.86%	4.25%	(1)
CFD No. 2016-3 Zone 13		\$ 9,499	\$ 23,456	\$ 13,957	90.06%	4.25%	(1)
CFD No. 2016-3 Zone 15		\$ 1,394	\$ 1,329	\$ (65)	96.86%	4.25%	(1) & (3)
CFD No. 2016-3 Zone 17		\$ 1,952	\$ 18,402	\$ 16,450	97.15%	4.25%	(1)
CFD No. 2016-3 Zone 18		\$ 2,606	\$ 6,533	\$ 3,927	97.08%	4.25%	(1)
CFD No. 2016-3 Zone 19	2024-064	\$ 21,455	\$ 30,199	\$ 8,744	100.00%	4.25%	(2)
CFD No. 2016-3 Zone 20		\$ 13,545	\$ 14,216	\$ 671	100.00%	4.25%	(2) & (3)
CFD No. 2016-3 Zone 21		\$ 1,393	\$ 5,466	\$ 4,073	97.15%	4.25%	(1)
CFD No. 2016-3 Zone 22		\$ 2,015	\$ 6,548	\$ 4,533	97.15%	4.25%	(1)
CFD No. 2016-3 Zone 24		\$ 3,438	\$ 3,593	\$ 155	100.00%	4.25%	(2)
CFD No. 2016-3 Zone 25		\$ 1,618	\$ 2,412	\$ 794	100.00%	4.25%	(2)
CFD No. 2016-3 Zone 26		\$ 31,994	\$ 35,301	\$ 3,307	100.00%	4.25%	(2)
CFD No. 2016-3 Zone 27		\$ 1,222	\$ 2,032	\$ 810	100.00%	4.25%	(2)
CFD No. 2016-3 Zone 31		\$ 20,929	\$ 22,963	\$ 2,034	100.00%	4.25%	(2)
CFD No. 2016-3 Zone 32		\$ 21,816	\$ 23,814	\$ 1,998	100.00%	4.25%	(2)
CFD No. 2016-3 Zone 33		\$ 4,012	\$ 4,300	\$ 288	100.00%	4.25%	(2)

Notes:

- ⁽¹⁾ Proposed levy increased by the March 2024 Consumer Price Index of 4.25%, as defined in the RMA.
- ⁽²⁾ Proposed levy increased by Consumer Price Index of 4.25% for March 2024 as defined in the RMA. Maximum increase is needed to meet the operating costs.
- ⁽³⁾ Estimated operating deficit will be covered by a one-time contribution from the capital reserve.
- ⁽⁴⁾ Proposed levy increased by 10% is necessary to build up capital reserve for CFD No. 2011-1 for future improvements.
- ⁽⁵⁾ Due to sufficient reserve balance in the Districts, the proposed levy is 0% for Fiscal Year 2025.
- ⁽⁶⁾ Due to sufficient reserve balance in the Districts, the proposed levy is 2% for Fiscal Year 2025.