

STATISTICAL INFORMATION June 2024

LIBRARY ACTIVITY	Jun-24	Jun-23	FYD 2023-24	FYD 2022-23	% Change
PATRON VISITS	20,705	17,900	221,680	216,286	2%
Average Visits Per Hour	102.5	82.9	85.5	83.4	3%
Service Hours	202	216	2,592	2,568	1%
DAYS OPEN	24	26	296	298	-1%
BORROWERS REGISTERED	1,042	1,076	7,034	9,613	-27%
Resident	503	556	4,751	4,660	2%
Nonresident	128	150	1,250	1,473	-15%
% Resident	48%	52%	68%	48%	
E-Cards	411	370	1,033	3,480	
Smart Passes Issued	214	72	8,338	5,253	
TOTAL REGISTERED BORROWERS	102,819	108,709	102,819	108,709	-5%
Patrons 18 and over	44,053	46,578	44,053	46,578	-5%
Patrons under 18	58,766	62,131	58,766	62,131	-5%
PHONE CALLS (Admin, Circ, Adult Ref, Passports)	2,313	2,010	17,828	21,276	-16%
TOTAL REFERENCE QUESTIONS	1,144	1,416	10,744	14,306	-25%
ADULT Questions	615	770	6,546	8,184	-20%
CHILDREN'S Questions	469	544	3,535	4,459	-21%
YOUNG ADULT Questions	60	72	513	1,035	-50%
At HERITAGE ROOM Desk	0	30	150	628	-76%
Technology Questions	440	692	6,763	7,984	-15%
Directional Questions	917	1,285	11,660	14,002	-17%
open+	Jun-24	Jun-23	FYD 2023-24	FYD 2022-23	% Change
Hours open	15	12	153	150	2%
Patron Visits	19	16	282	211	34%
Patron Registered	1	2	12	28	-57%
PUBLIC COMPUTER USAGE	Jun-24	Jun-23	FYD 2023-24	FYD 2022-23	% Change
Public Computer Usage	2,384	2,104	27,427	22,316	23%
Wi-Fi Usage	2,483	1,995	29,574	23,663	25%
HERITAGE ROOM	Jun-24	Jun-23	FYD 2023-24	FYD 2022-23	% Change
Heritage Room visits	0	3	27	191	-86%
Visits / hour	0.00	0.07	0.43	0.43	
CONTENTdm database size	6,565	6,050	6,565	6,050	9%
Items added to CONTENTdm	447	0	898	15	
Visits to CONTENTdm	4,675	1,862	71,163	24,087	195%
Donations	0	3	29	211	
CIRCULATION	Jun-24	Jun-23	FYD 2023-24	FYD 2022-23	% Change
TOTAL CIRCULATION	37,255	34,804	397,511	336,749	18%
eMedia Checkouts	6,545	2,977	71,395	31,067	130%
Percentage of Total Circulation	18%	9%	18%	9%	95%
TOTAL PHYSICAL CIRCULATION	30,710	31,827	326,116	305,682	7%
Adult Books	5,057	4,844	53,315	48,078	11%
Percentage of Total Circulation	16%	15%	16%	16%	1%
Children's Books/A-V	22,706	23,933	240,043	233,178	3%
Percentage of Total Circulation	74%	75%	74%	76%	-3%
Non-English	1,418	1,443	16,145	13,992	15%
Percentage of Total Circulation	5%	5%	5%	5%	0%
Non-Book (AV and library of things)	1,529	1,607	16,613	10,434	59%
Percentage of Total Circulation	5%	5%	5%	3%	2%
Laptop Checkouts	17	19	227	272	-17%
Hotspot Checkouts	0	4	0	69	-100%
HOLDS FILLED	590	743	6,547	7,069	-7%
TOTAL DATABASE USAGE					
Library Sponsored Databases	14,853	17,117	326,624	531,870	-39%
State Sponsored Databases	442	174	2,082	3,459	-40%
Homework Help	174	2,650	11,347	16,368	-31%

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PROGRAM TOTAL BY TYPE	Jun-24	Jun-23	FYD 2023-24	FYD 2022-23	% Change
GRAND TOTAL	104	80	1,382	1,183	17%
In-person Programming	96	72	1,284	1,089	18%
<i>Live, In-person outreach program</i>	14	14	151	146	3%
adult(ages 19+)	3	8	44	67	
ages 0-5	2	0	8	6	
ages 6-11	9	6	97	50	
all ages	0	0	0	17	
teen(ages 12-18)	0	0	2	6	
<i>Live, In-person onsite program</i>	82	58	1,133	943	20%
adult(ages 19+)	50	25	536	387	
ages 0-5	18	18	188	160	
ages 6-11	8	5	215	172	
all ages	0	0	2	2	
teen(ages 12-18)	6	10	192	222	
Virtual Programming	0	0	0	2	-100%
Recorded program content	0	0	0	2	
all ages	0	0	0	2	
Asynchronous Programming	8	8	98	92	7%
Self-directed activity	8	8	98	92	
adult(ages 19+)	3	3	36	33	
ages 0-5	2	2	24	24	
ages 6-11	3	3	38	28	
all ages	0	0	0	7	
ATTENDANCE TOTAL BY TYPE	Jun-24	Jun-23	FYD 2023-24	FYD 2022-23	% Change
GRAND TOTAL	5,551	3,842	50,350	43,295	16%
In-person Programming	3,915	2,215	34,677	24,335	42%
<i>Live, In-person outreach program</i>	475	401	7,036	4,798	47%
adult(ages 19+)	106	248	1,855	2,643	
ages 0-5	42	0	104	123	
ages 6-11	327	153	4,958	1,360	
all ages	0	0	0	460	
teen(ages 12-18)	0	0	119	212	
<i>Live, In-person onsite program</i>	3,440	1,814	27,641	19,537	41%
adult(ages 19+)	1,054	486	8,908	5,269	
ages 0-5	1,257	958	11,093	8,830	
ages 6-11	1,061	251	5,863	3,679	
all ages	0	0	88	95	
teen(ages 12-18)	68	119	1,689	1,664	
Virtual Programming	0	0	0	771	-100%
Recorded program content	0	0	0	771	
all ages	0	0	0	0	
Asynchronous Programming	1,636	1,627	15,673	18,189	-14%
Self-directed activity	1,636	1,627	15,673	18,189	
adult(ages 19+)	143	137	1,924	776	
ages 0-5	977	726	8,907	7,944	
ages 6-11	516	764	4,842	6,774	
all ages	0	0	0	2,695	
SOCIAL MEDIA & WEBSITES	Jun-24	Jun-23	FYD 2023-24	FYD 2022-23	% Change
Youtube subscribers	460	409	460	409	12%
Facebook Followers	6,523	6,253	6,523	6,253	4%
Instagram Followers	3,034	2,065	3,034	2,065	47%
Twitter Followers	791	786	791	786	1%
Facebook Engagements	824	1,090	6,128	9,695	-37%
Instagram Engagements	2,435	1,648	14,235	8,273	72%
Twitter Engagements	22	60	274	369	-26%
Facebook Impressions	24,318	25,772	624,778	279,620	123%
Instagram Impressions	44,180	37,295	385,932	263,178	47%
Twitter Impressions	537	1,831	14,540	18,082	-20%
Youtube Recorded Content	213	58	213	58	267%
Youtube views	3,857	1,595	39,298	19,296	104%
Visits to library webpage	12,484	15,742	116,690	177,682	-34%
Visits to HR Webpages	730	674	11,076	13,810	-20%
Visits to catalog	4,611	4,656	52,865	51,868	2%

STATISTICAL INFORMATION June 2024

COLLECTION SIZE	Jun-24	Jun-23	FYD 2023-24	FYD 2022-23	% Change
Items of Printed materials in collection	80,574	85,172	80,574	85,172	-5%
Children's items held	46,609	48,628	46,609	48,628	
Young Adult items held	3,281	3,608	3,281	3,608	
Adult audio items held	0	934	0	934	
Children's audio items held	393	740	393	740	
Adult DVD items held	3,363	3,249	3,363	3,249	
Children's DVD items held	1,102	1,070	1,102	1,070	
Items in Library of Things (Laptops, Games)	267	73	267	73	
Items of digital material in collection	130,421	127,866	130,421	127,866	2%
eBooks held	80,827	80,993	80,827	80,993	
eAudio held	670	679	670	679	
Streaming Media	41,914	39,184	41,914	39,184	
eMagazine	7,010	7,010	7,010	7,010	
Items in Database	209,319	212,741	209,319	212,741	-2%
Items Missing, Discarded, etc.	2962	3,597	2,962	3,597	
Adjusted Collection Size	206,357	209,144	206,357	209,144	-1%
Adult	141	74	2,546	2,220	
Children	16	57	2,047	3,199	
Teen	28	60	971	612	
TITLES ADDED	185	191	5,564	6,031	-8%
REVENUE	Jun-24	Jun-23	FYD 2023-24	FYD 2022-23	% Change
TOTAL REVENUE	\$25,113.11	\$27,072.23	\$335,545.81	\$340,320.75	-1%
Community Rooms	\$2,225.00	\$1,300.00	\$24,157.50	\$23,319.25	4%
Passport Service					
Applications	430	505	5,952	6,200	-4%
Income	\$15,050.00	\$17,675.00	\$208,355.00	\$217,000.00	-4%
Photos	422	460	5,725	5,780	-1%
Photo Income	\$5,064.00	\$5,520.00	\$68,712.00	\$69,360.00	-1%
Notary	\$30.00	\$0.00	\$285.00	\$705.00	-60%
Proctoring	\$50.00	\$250.00	\$700.00	\$900.00	-22%
Photo Reproductions	\$0.00	\$97.50	\$37.50	\$120.00	0%
Fines Collected	\$0.00	\$17.90	\$177.67	\$224.94	-21%
Reimbursed Fees	\$893.31	\$750.23	\$8,001.35	\$5,652.88	42%
Fax Machine	\$0.00	\$0.00	\$0.00	\$16.00	-100%
Copy Machine	\$1,560.80	\$1,401.60	\$18,399.79	\$16,311.58	13%
RTA Bus Passes	\$240.00	\$60.00	\$6,720.00	\$6,711.10	0%
Gallery Booking Fee	\$0.00	\$0.00	\$0.00	\$125.00	-100%
DONATIONS	Jun-24	Jun-23	FYD 2023-24	FYD 2022-23	% Change
TOTAL DONATIONS	\$8,623.40	\$1,676.35	\$307,693.18	\$415,204.38	-26%
Money Donations Received	\$8,073.40	\$701.35	\$37,341.18	\$31,175.38	20%
Grants Received	\$0.00	\$0.00	\$259,602.00	\$374,929.00	0%
In-Kind Donations (Value of books)	\$550.00	\$975.00	\$10,750.00	\$9,100.00	18%
TOTAL Free books & AV Added	22	39	430	518	-17%
VOLUNTEERS	Jun-24	Jun-23	FYD 2023-24	FYD 2022-23	% Change
TOTAL LIBRARY VOLUNTEERS	125	119	125	119	5%
Library	87	80	87	80	
Friends of CPL	38	39	38	39	
TOTAL VOLUNTEER HOURS WORKED	1,084	1,029	14,792	12,341	20%
Library	460	362	6,736	5,573	
Friends of CPL	624	667	8,056	6,767	