



Agenda Report

File #: 20-0612

**AGENDA REPORT
REQUEST FOR CITY COUNCIL ACTION**

DATE: 7/15/2020

TO: Honorable Mayor and City Council Members

FROM: Fire Department

SUBJECT:

City Council consideration of acceptance and appropriation of Fiscal Year 2019 State Fire Assistance Grant Program award in the amount of \$60,000.

RECOMMENDED ACTION:

That the City Council:

- a. Authorize the submittal for and acceptance of the Fiscal Year 2019 State Fire Assistance Grant Program award in the amount of \$60,000.
- b. Approve an appropriation and estimated revenue increase of \$60,00 in the General Fund for the Fire Department to establish a Corona Fire Safe Council and Community Wildfire Protection Plan (CWPP).

ANALYSIS:

The State Fire Assistance grant is made possible by federal financial assistance provided to the California Fire Safe Council from the United States Department of Agriculture Forest Service (USFS). These federal grant funds are used to support wildfire risk reduction projects in at-risk communities in 17 counties across California. The SFA awarded funding will be used to establish a Fire Safe Council and develop a Community Wildfire Protection Plan.

COMMITTEE ACTION:

Not applicable.

STRATEGIC PLAN:

This item supports the City's Strategic Plan Goal 1: Promote Public Safety: Protect our Residents and Businesses; Objective a: Ensure adequate funding for police and fire services.

FISCAL IMPACT:

An appropriation of \$60,000 from the General Fund is requested for the Fiscal Year 2019 State Fire Assistance Grant Program. The General Fund estimated revenue will be increased by \$60,000 to reflect the approval of the grant funding.

GENERAL FUND	
Adopted Budget - FY 2021 Estimated Revenue Over Expenditures	\$ (9,795,360)
Use of Pension Obligation Reserve	2,530,492
Previously Approved/Revised Budget Adjustments (Net)*	(363,531)
Current Estimated Revenue Over Expenditures	(7,628,399)
FY19 State Fire Assistance Grant - Appropriation	(60,000)
FY19 State Fire Assistance Grant - Revenue	60,000
Revised Estimated Revenue Over Expenditures	\$ (7,628,399)
Budget Balancing Measures Reserve - Estimated 06/30/20	31,788,549
Estimated FY 2021 Change in Budget Balancing Measures Reserve	(7,628,399)
Estimated Budget Balancing Measures Reserve - 06/30/21	\$ 24,160,150

** Approved through Council Action or other operational process.*

ENVIRONMENTAL ANALYSIS:

No environmental review is required because the proposed action is not a project under the California Environmental Quality Act.

PREPARED BY: GINA MCGOUGH, EMERGENCY SERVICES COORDINATOR

REVIEWED BY: BRIAN YOUNG, FIRE CHIEF

REVIEWED BY: KIM SITTON, ACTING ADMINISTRATIVE SERVICES DIRECTOR

REVIEWED BY: ROGER BRADLEY, ASSISTANT CITY MANAGER

SUBMITTED BY: JACOB ELLIS, CITY MANAGER

Attachments:

1. FY19 State Fire Assistance Subaward Contract