City of Corona

400 S. Vicentia Ave. Corona, CA 92882

Study Session Minutes - Draft

Wednesday, May 15, 2024

Council Chambers 3:00 PM



CITY COUNCIL/SUCCESSOR AGENCY TO THE REDEVELOPMENT AGENCY OF THE CITY OF CORONA/CORONA PUBLIC FINANCING AUTHORITY/CORONA UTILITY AUTHORITY/CORONA HOUSING AUTHORITY MEETING

Tom Richins, Mayor
Jim Steiner, Vice Mayor
Jacque Casillas, Council Member
Tony Daddario, Council Member
Wes Speake, Council Member

The Study Session of May 15, 2024, will be conducted in person. Members may attend in person or remotely. To participate remotely, please use the following link:

https://coronaca-gov.zoom.us/j/83777591567

Rollcall

Present: 5 - Tom Richins, Jim Steiner, Jacque Casillas, Tony Daddario and Wes Speake

PLEDGE OF ALLEGIANCE

The Pledge of Allegiance was led by Joanne Coletta, Planning and Development Director.

CONVENE OPEN SESSION

Mayor Richins called the meeting to order at 3:03 p.m.

COMMUNICATIONS FROM THE PUBLIC

None.

AGENDA ITEMS

1. COMMUNITY CONVERSATIONS EVENTS UPDATE

Tucker, Assistant City Manager, introduced the item and provided presentation highlighting the following: Background on the Community Conversations, Proposed Event and Scheduling, Community Conversations, Community types Celebrations, and Cultural Event Co-Sponsorship.

The Council provided comments and had inquiries, Mr. Tucker and Jacob Ellis, City Manager, provided clarification.

The Council provided staff with direction.

2. FISCAL YEAR 2025 PROPOSED BUDGET

Julie Kennicutt, Budget Manager, and Kim Sitton, Finance Director, introduced the item provided presentation highlighting the following: 2025 Proposed and а Fiscal Year 2025 Budget ΑII Funds, Budget Overview, Fiscal Year Process, Revenue **Estimates** Special Revenue Funds, Road Maintenance and Rehabilitation Account, Gas Tax, Refuse/Recycling, Measure Α, Special **Taxing** Districts, **Proprietary Funds Enterprise** Water Utility, Funds, Reclaimed Water, Sewer Utility, Electric Utility, Airport, Transit **Proprietary** Warehouse Services, Internal Services Funds, Services, Information Technology, Workers Compensation, Risk Fleet Operations, Liability Retention, General Fund, General Fund Inflows, Year Over Year Comparison, General Fund Expenditure Budget, Proposed Measure Χ Allocations, **Financial** Forecast, Revenue

Estimates All Funds, Expenditure Budget All Fund, and Fiscal Year 2025 Budget Adoption.

The Council provided comments.

ADJOURNMENT

The next meeting of the Council is on Wednesday, May 15, 2024. Mayor Richins adjourned the meeting at 3:49 p.m.