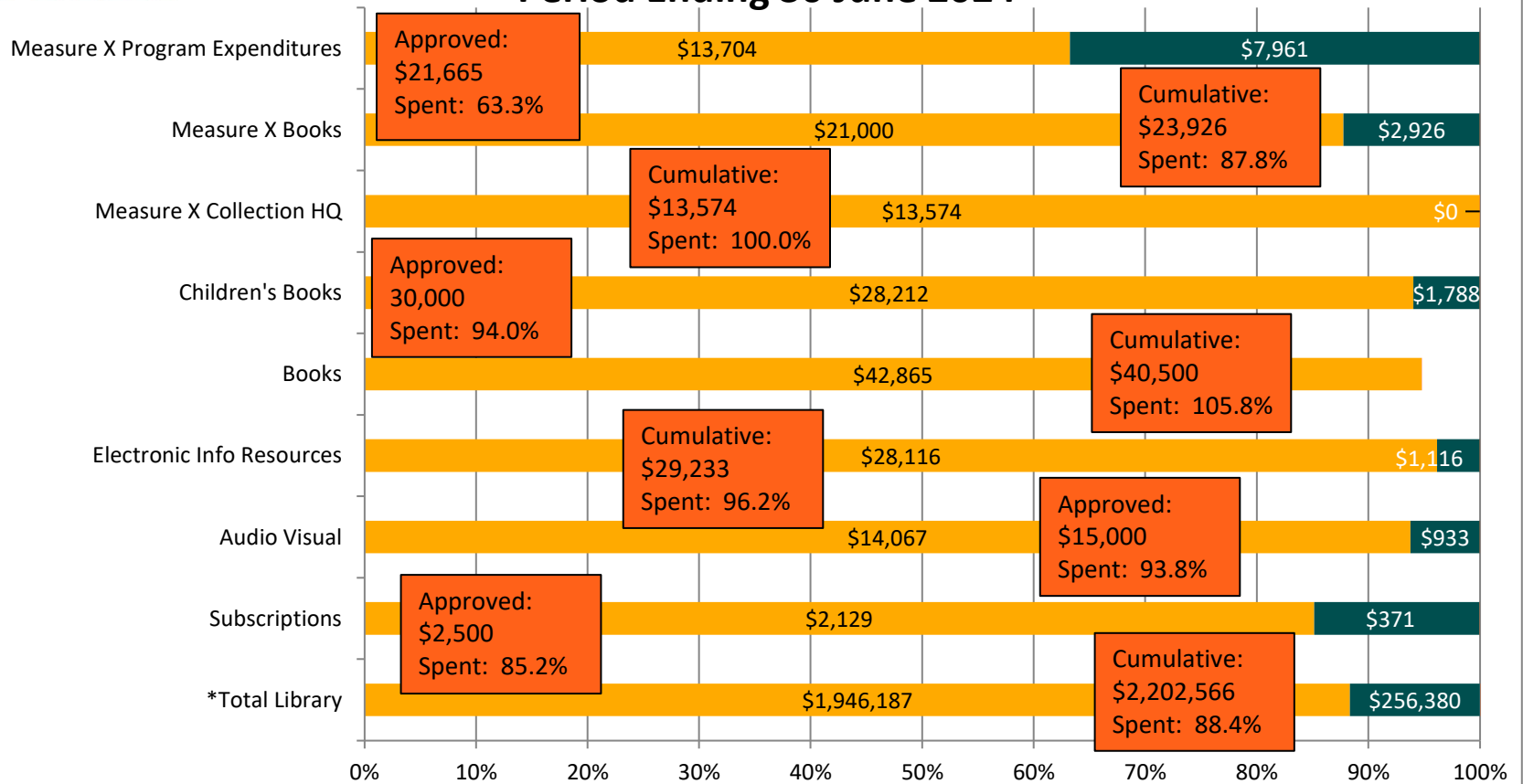




Library Budget 2023-24 Period Ending 30 June 2024



	*Total Library	Subscriptions	Audio Visual	Electronic Info Resources	Books	Children's Books	Measure X Collection HQ	Measure X Books	Measure X Program Expenditures
Expenditures and Encumbrances	\$1,946,187	\$2,129	\$14,067	\$28,116	\$42,865	\$28,212	\$13,574	\$21,000	\$13,704
Account Balance	\$256,380	\$371	\$933	\$1,116	-\$2,365	\$1,788	\$0	\$2,926	\$7,961
Spent	88.4%	85.2%	93.8%	96.2%	105.8%	94.0%	100.0%	87.8%	63.3%

Percentages represent funds used or encumbered to date. *Total Library Collection Management includes full and part-time staff.