

July 17, 2023

Julianna Zaleski, EIT, CCM City of Corona 400 S. Vicentia Ave. Corona, CA 92882

McKinley Street Grade Separation - Request for Contract Amendment Number 2

Dear Mrs. Zaleski:

Please consider this our request for additional fees associated to complete Project Management services with respect to the McKinley Street Grade Separation Project. Per our June 19th, 2019 contract with the City to supply the professional services for the McKinley Street Grade Separation Project Management Services, City of Corona Project No. 2012-12, RFP No. 19-026CA (Project), our contract ended June 30, 2023 which corresponds to the State Senate Bill 132 (SB 132) funding associated with the Project. Please note the following in this request:

Amendment Number 1

Although the City Council authorized our Amendment Number 1 for additional services, these services generally represented additional right of way and utility support, additional meetings and management associated with services through June 30, 2023, and eminent domain/right of way acquisition support. These services were anticipated for completion of the Project initially anticipated June 30, 2023.

Project Schedule

The Project was initially schedule to complete all construction services by June 30th, 2023 at the time of the release of RFP No. 19-026CA, with approximately six (6) months of close out services anticipated after substantial completion of Project improvements. Based upon recent construction schedules provided by Walsh Construction Company II, LLC (Contractor) and working through property owner negotiations/utility owner relocation efforts, substantial completion for the Project is estimated early to mid-2023. Mark Thomas has provided value engineering support and other out of scope services to date (specifically review of numerous value engineering alternatives and traffic control concepts after construction commencement). Many of these concepts were incorporated through efficiencies provided in our management services, however Mark Thomas will require



approximately 4-6 months of additional services to complete all required Project Management Services necessary for the Project. Please refer to Attachment "A" – Fee Schedule for estimated hours and rates, we are requesting \$327,780 for a total contract value of \$3,658,285 in services. These services include the following through June 30, 2025:

- 1. Additional Twelve (12) monthly team meetings to review Project needs with the design and construction management consultants, and the Contractor.
- 2. As necessary Project Management advisory services for approximately six (6) months to account for the extension in the contract.
- 3. Additional public outreach support and coordination for the additional six (6) months of Project needs.
- 4. Additional submittals to funding agencies and stakeholders for the additional six (6) months of Project needs.

FEE PROPOSAL

Mark Thomas proposes the following fee for the scope and deliverables outlined herein.

| TASK DESCRIPTION | FEE | | | | |
|---|-----------|--|--|--|--|
| Survey | | | | | |
| Task 4.1 Program Management (6 Additional Months) | \$327,780 | | | | |
| Request for Amendment No. 2 - Total | \$327,780 | | | | |

For additional information regarding fees, hours, and classifications, refer to "Appendix A – Fee Schedule" included with this Request for Amendment Number 2.

Thank you again for this opportunity to submit this proposal and please do not hesitate to contact myself at (951) 870-3094 or via email directly at jcosper@Markthomas.com.

Thanks,

Sincerely,

MARK THOMAS

Josh Cosper, PE, PLS

Senior Project Manager



APPENDIX A FEE PROPOSAL

ADDITIONAL SERVICES REQUEST NO. 2 COST PROPOSAL FOR PROJECT SCOPE: McKinley Street Grade Separation Project Management Services

| Mark Thomas | | | | | | | | | | | | | | | | | | | |
|--|-----------|-----------------------|-------------------------------|--------------------|----------------|----------------------|---|------------------|-------|------------|--------------------------------------|----------------------------------|------------------------------|------------------------------|------------------------|---------------------------------|----------------|------------------|------------|
| IVIGIA TITOTICS | | | | | | | | | | | | | | | | | | | |
| MARK THOMAS | Principal | \$ Project Manager | Engineering 517 Manager | Sr. Technical Lead | Technical Lead | Sr. Project Engineer | Sr. Technical Sr. Technical Sr. Technical | Project Engineer | \$165 | Technician | ട്ട Sr. R/W Engineering © Manager | \$575 Sr. Utility Coordinator | \$572 Sr. R/W Coordinator | SS Sr. LAUD Division Manager | Sr. Funding Specialist | \$128 8 Sr. Graphic Designer | Total Hours | Total MT Cost | TOTAL COST |
| 4.0 PROJECT MANAGEMENT AND COORDINATION | | | | | | | | | | | | | | | | | | | |
| 4.1 Program Management (6 Additional Months) | | 140 | | | | 300 | | | | | 640 | | | | | | 1080 | \$327,780 | \$327,780 |
| Subtotal Phase 4 | 0 | 140 | 0 | 0 | 0 | 300 | 0 | 0 | 0 | 0 | 640 | 0 | 0 | 0 | 0 | 0 | 1080 | \$327,780 | \$327,780 |
| | | | | | | | | | | | | | | | | | | | |
| TOTAL HOURS | 0 | 140 | 0 | 0 | 0 | 300 | 0 | 0 | 0 | 0 | 640 | 0 | 0 | 0 | 0 | 0 | 1080 | | |
| Anticipated Salry Increases | | | | | | | | | | | | | | | | | | \$0 | \$0 |
| OTHER DIRECT COSTS | | | | | | | | | | | | | | | | | | \$0 | \$0 |
| TOTAL COST | \$0 | \$66,360 | \$0 | \$0 | \$0 | \$67,500 | \$0 | \$0 | \$0 | \$0 | \$193,920 | \$0 | \$0 | \$0 | \$0 | \$0 | | \$327,780 | \$327,780 |



July 3, 2023

Savat Khamphou City of Corona 400 South Vicentia Avenue, Suite 320 Corona, CA 92882 Project No.: IR-19107

RE: MCKINLEY STREET GRADE SEPARATION (PROJECT NO. 2012-12) PO#P21407

We are requesting an extension for the above-referenced contract, which is set to expire on June 30, 2023. Mark Thomas requests to extend the contract to June 30, 2025.

Mark Thomas has also revised our billing classifications and we are requesting approval to use our current classifications and updated hourly rates, effective July 3, 2023, as noted on the attached Rate Schedule, for the remaining duration of this contract. The original contract amount, terms and conditions will remain the same.

If you have any questions, please feel free to contact me at (805) 701-9427 or by email at djohnson@markthomas.com.

If you approve of the contract extension and use of our updated charge rate schedule, please acknowledge the request by signing below.

Sincerely,

MARK THOMAS

Darin Johnson

Associate Principal + Division Manager

Signature: _____

Attached: Charge Rate Schedule (R-1)

MARK THOMAS & COMPANY, INC. RATE SCHEDULE

EXPIRES JUNE 30, 2025

| Engineering & Planning | D | Pistrict Management | : | Surveying | |
|----------------------------|----------------|---------------------------------|-------|--------------------------------------|-------|
| Intern | \$77 | * Inspector - Apprentice | \$95 | Survey Division Manager | \$340 |
| Technician | \$118 | * Inspector | \$130 | Survey Manager II | \$280 |
| Design Engineer I | \$135 | * Sr. Inspector | \$160 | Survey Manager I | \$245 |
| Design Engineer II | \$165 | Assistant Sanitary Engineer | \$189 | Project Surveyor III | \$225 |
| Sr. Technician | \$165 | Associate Sanitary Engineer | \$212 | Project Surveyor II | \$210 |
| Civil Engineering Designer | \$185 | Sanitary Project Engineer | \$248 | Project Surveyor I | \$195 |
| Project Engineer | \$194 | Sr. Sanitary Project Engineer | \$270 | Asst Surveyor III | \$175 |
| Sr. Project Engineer | \$225 | Operations Manager | \$301 | Asst Surveyor II | \$160 |
| Sr. Technical Engineer | \$225 | Deputy District Manager | \$354 | Asst Surveyor I | \$145 |
| Project Manager | \$272 | District Manager-Engineer | \$390 | Survey Specialist III | \$220 |
| Technical Lead | \$272 | | | Survey Specialist II | \$180 |
| Sr. Project Manager | \$303 P | roject Support/Coordination | | Survey Specialist I | \$140 |
| Sr. Technical Lead | \$303 | Project Assistant | \$99 | Lead Survey Technician | \$170 |
| Engineering Manager | \$351 | Technical Writer | \$124 | Survey Technician III | \$155 |
| Design Manager | \$351 | Sr. Project Assistant | \$148 | Survey Technician II | \$140 |
| Sr. Engineering Manager | \$414 | Project Coordinator | \$135 | Survey Technician I | \$125 |
| Principal | \$474 | Graphic Designer | \$161 | * Chief of Party (OE3) | \$190 |
| | | Sr. Technical Writer | \$148 | * Instrumentperson (OE3) | \$175 |
| Construction Management | | Project Accountant | \$148 | * Chainperson (OE3) | \$165 |
| Office Technician | \$95 | Sr. Project Coordinator | \$173 | * Apprentice (OE3) | \$135 |
| Office Engineer | \$177 | Sr. Graphic Designer | \$186 | * 2-Person Crew (OE3) | \$335 |
| * Asst. Resident Engineer | \$236 | Sr. Project Accountant | \$179 | * 3-Person Crew (OE3) | \$450 |
| * Inspector - CM | \$236 | Sr. Graphic Manager | \$210 | * Utility Locator (PW North) | \$150 |
| Project Controls/Scheduler | \$236 | Project Accountant Manager | \$210 | * 2-person Utility Locate (PW North) | \$295 |
| Resident Engineer | \$290 | | | * Chief of Party (OE12) | \$215 |
| Project Manager - CM | | andscape Architecture/Urban Des | _ | * Instrumentperson (OE12) | \$195 |
| Sr. Project Manager - CM | \$307 | Landscape Intern | \$74 | * Chainperson (OE12) | \$190 |
| Sr. Resident Engineer | \$326 | Landscape Designer I | \$116 | * Apprentice (OE12) | \$135 |
| Division Manager - CM | \$366 | Landscape Designer II | \$146 | * 2-Person Crew (OE12) | \$385 |
| Area Manager - CM | \$419 | Landscape Architect | \$182 | * 3-Person Crew (OE12) | \$500 |
| | | Sr. Landscape Architect | \$194 | * Utility Locator (PW South) | \$200 |
| Planning | | LAUD Project Manager | \$243 | * 2-person Utility Locate (PW South) | \$400 |
| Planner I | \$116 | Sr. LAUD Project Manager | \$278 | Drone | \$250 |
| Planner II | \$146 | LAUD Division Manager | \$292 | | |
| Sr. Planner | \$165 | | | | |
| Grant Writing | s | pecial Services | | | |
| Funding Specialist | \$177 | Expert Witness | \$494 | | |
| Sr. Funding Specialist | \$276 | Strategic Consulting | \$494 | | |
| Funding Manager | \$303 | | | | |

Reimbursables including, but not limited to; reproductions, delivery and filing fees; outside consultant fees; and survey field expenses will be billed at *Cost Plus 5%*. **Mileage** will be billed per *current IRS Rate*.

This rate schedule expires June 30, 2025; Rates are subject to escalation with new hourly rate schedule as of July 1, 2025 if a contract extension is requested.

* These charge rates are subject to Prevailing Wage laws and Union contract.