City of Corona

400 S. Vicentia Ave. Corona, CA 92882

Special Meeting Final Agenda

Thursday, March 28, 2024

Council Chambers 8:00 AM



CITY COUNCIL/SUCCESSOR AGENCY TO THE REDEVELOPMENT AGENCY OF THE CITY OF CORONA/CORONA PUBLIC FINANCING AUTHORITY/CORONA UTILITY AUTHORITY/CORONA HOUSING AUTHORITY MEETING

Tom Richins, Mayor
Jim Steiner, Vice Mayor
Jacque Casillas, Council Member
Tony Daddario, Council Member
Wes Speake, Council Member

** Revised agenda on March 27, 2024 at 2:30 p.m.

Item 4 - CIP FY25 Budget Project Sheets were attached

Item 2 - Purchasing Update presentation was revised**

The Spring Financial Workshop of March 28, 2024, will be conducted in person. Members may attend in person or remotely. To participate remotely, please use the following link:

https://coronaca-gov.zoom.us/j/83566792557

PLEDGE OF ALLEGIANCE

CONVENE OPEN SESSION

COMMUNICATIONS FROM THE PUBLIC

AGENDA ITEMS

ANNUAL GOAL SETTING (8:00 AM - 8:50 AM)

1. PRESENTATIONS - ANNUAL GOAL SETTING AND FY 25 STRATEGIC PLAN IMPLEMENTATION SCHEDULE

FINANCIAL PLANNING & POLICIES (8:50 AM - 10:30 AM)

2. PRESENTATIONS - FINANCIAL HEALTH METRICS, AMERICAN RESCUE PLAN ACT (ARPA) FUNDING UPDATE, PURCHASING UPDATE AND ENHANCED COMMUNITY EVENTS PHASE II

REVENUE (10:30 AM - 11:00 AM)

3. PRESENTATION - FY 25 REVENUE PROJECTIONS

EXPENSES (12:00 PM - 4:10 PM)

4. REAL TIME INFORMATION CENTER, HERITAGE ROOM HOURS **PRESENTATIONS** OF OPERATION, URBAN FOREST MANAGEMENT PLAN, EXPENDITURES & **GENERAL** FUND FORECAST, FY25 CAPITAL **IMPROVEMENT PLAN** (CIP), **SERVICE LEVEL** CHANGES, AND MEASURE X INVESTMENT PLAN

ADJOURNMENT

Agendas for all regular City meetings are posted at least 72 hours prior to the meeting in the entryway at City Hall. The meeting is being conducted in person as well as via teleconference. For members of the public wishing to submit written comments, please email comments to the City Clerk at CityClerk@CoronaCa.gov prior to the respective meeting and your comments will be made part of the official record of proceedings.

In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting, please contact the ADA Coordinator at (951) 736-2266. Notification 48 hours prior to the meeting will enable the City to make reasonable arrangements to ensure accessibility to this meeting.