## **STATISTICAL INFORMATION October 2021**

LIBRARY ACTIVITY	Oct-21	Oct-20	FYD 2021-22	FYD 2020-21	% Change
PATRON VISITS	16,661	476	66,034	1,109	5854%
Average Visits Per Hour	75.7	13.2	82.7	9.2	795%
Service Hours	220	36	798	120	565%
DAYS OPEN	26	9	103	30	243%
BORROWERS REGISTERED	538	208	2,073	1,011	105%
Resident	426	199	1,629	982	66%
Nonresident	112	9	444	29	1431%
% Resident	79%	96%	79%	97%	-19%
Smart Passes Issued	365	239	3,978	3249	
TOTAL REGISTERED BORROWERS	131,249	145,867	131,249	145,867	-10%
Patrons 18 and over	44,559	53,639	44,559	53,639	-17%
Patrons under 18	86,690	92,228	86,690	92,228	-6%
PHONE CALLS (Admin, Circ, Adult Ref, Passports)	1,864	3,018	8,234	8,931	-8%
TOTAL REFERENCE QUESTIONS	871	186	3,914	689	468%
ADULT Questions	528	76	2,177	284	667%
CHILDREN'S Questions	250	86	1,176	292	303%
YOUNG ADULT Questions	65	24	331	113	52%
At HERITAGE ROOM Desk	28	0	230	0	0%
Technology Questions	395	158	1,570	334	370%
Directional Questions	744	218	3,183	774	311%
CIRCULATION	Oct-21	Oct-20	FYD 2021-22	FYD 2020-21	% Change
TOTAL CIRCULATION	25,013	13,181	99,299	49,371	101%
eMedia Checkouts	2,381	2,949	9,736	11,263	-14%
Laptop Checkouts	51	0	137	0	24%
TOTAL PHYSICAL CIRCULATION	22,581	10,232	89,426	38,108	135%
Adult Books	3,297	1,782	13,394	7,048	90%
Percentage of Total Circulation	15%	17%	15%	18%	-4%
Children's Books/A-V	17,780	8,051	70,559	29,326	141%
Percentage of Total Circulation	79%	79%	79%	77%	2%
Non-English	952	233	3,493	1,048	233%
Percentage of Total Circulation	4%	2%	4%	3%	1%
Non-Book (AV and library of things)	552	166	1,980	686	189%
Percentage of Total Circulation	2%	2%	2%	2%	0%
Self Checkout	12,522	3,844	53,925	15,892	239%
Percent Circulation	100%	38%	60%	42%	19%
PUBLIC COMPUTER USAGE	Oct-21	Oct-20	FYD 2021-22	FYD 2020-21	% Change
Public Computer Usage	842	79	3,469	145	718%
Wi-Fi Usage	1,775	655	6,370	2,100	203%
Visits to library webpage	14,629	15,459	67,635	60,782	11%
Visits to catalog	3,631	4,849	16,493	21,439	-23%
LIBRARY PROGRAMS & TOURS	Oct-21	Oct-20	FYD 2021-22	FYD 2020-21	% Change
Pre-School	6	1	26	13	
School Age	9	0	36	0	
Teen	11	0	35	8	
Adult	21	3	58	8	
Community	10	0	25	45	
Outreach	14	4	58	8	
TOTAL NUMBER OF PROGRAMS	71	8	238	82	190%
Pre-School (0-5 yrs old)	615	71	1486	71	
School Age	108	0	1218	0	
Teen Adult	101 276	0 117	261 1205	0 117	
Community	47	0	420	852	
Outreach	1,186	1014	3221	1056	
TOTAL ATTENDEES	2,333	1,202	7,811	2,096	273%
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STATIST	ICAL INFORI	MATION Oc	tober 2021		
COLLECTION SIZE	Oct-21	Oct-20	FYD 2021-22	FYD 2020-21	% Change
Items of Printed materials in collection	93,445	92,331	93,445	92,331	1%
Children's items held	48,703	48,341	48,703	48,341	
Young Adult items held	4,383	4,223	4,383	4,223	
Adult audio items held	2,791	2,805	2,791	2,805	
Children's audio items held	846	844	846	844	
Adult DVD items held	3,720	3,571	3,720	3,571	
Children's DVD items held	1,074	1,021	1,074	1,021	
Items in Library of Things (Laptops, Games)	184	208	184	208	
Items of digital material in collection	111,528	79,864	111,528	79,864	40%
eBooks held	81,609	79,174	81,609	79,174	
eAudio held	854	690	854	690	
Streaming Media	25,461		101,844		
eMagazine	3,604		14,360		
Items in Database	211,619	208,042	211,619	208,042	2%
Items Missing, Discarded, etc.	2,172	2,105	2,172	2,105	
Adjusted Collection Size	209,447	205,937	209,447	205,937	2%
Adult	161	186	576	1,112	
Children	164	96	391	595	
Teen	33	0	141	118	
TITLES ADDED	358	282	1,108	1,825	-39%
HERITAGE ROOM	Oct-21	Oct-20	FYD 2021-22	FYD 2020-21	% Change
Heritage Room visits	9	0	31	0	0%
Visits / hour	0.6	0.0	0.7	0.0	
Islandora database size	6,018	5,829	6,018	5,829	
Donations	38	0	726	27	2589%
Items added to Islandora	62	1	196	1	
Visits to Islandora	7,695	1,500	15,641	13,100	
Visits to HR Webpages	1,540	2,392	6,365	7,973	-20%
DEVENUE	0-4-04	0-1-00	EVD 2024 22	EVD 2020 24	0/ 01
IN-V-NUE	OCT-21	Oct-20	F 1 D 2021-22	FYD ZUZU-ZI	% Change
REVENUE TOTAL REVENUE	Oct-21 \$34.635.39	Oct-20 \$129,28	FYD 2021-22 \$127.392.95	FYD 2020-21 \$446.77	% Change 28414%
TOTAL REVENUE	\$34,635.39	\$129.28	\$127,392.95	\$446.77	28414%
TOTAL REVENUE Community Rooms	<b>\$34,635.39</b> \$0.00	<b>\$129.28</b> \$0.00	<b>\$127,392.95</b> \$0.00	<b>\$446.77</b> \$0.00	<b>28414%</b> 0%
TOTAL REVENUE Community Rooms Number of Community Rooms Events	<b>\$34,635.39</b> \$0.00 \$0.00	<b>\$129.28</b> \$0.00 0	<b>\$127,392.95</b> \$0.00 0	<b>\$446.77</b> \$0.00 0	<b>28414%</b> 0% 0%
TOTAL REVENUE Community Rooms Number of Community Rooms Events Passport Service Applications	<b>\$34,635.39</b> \$0.00 \$0.00 712	<b>\$129.28</b> \$0.00 0	\$127,392.95 \$0.00 0 2,562	<b>\$446.77</b> \$0.00 0	28414% 0% 0% 503%
TOTAL REVENUE Community Rooms Number of Community Rooms Events Passport Service Applications Income	\$34,635.39 \$0.00 \$0.00 712 \$24,920.00	\$129.28 \$0.00 0 0 \$0.00	\$127,392.95 \$0.00 0 2,562 \$89,670.00	\$446.77 \$0.00 0 0 \$0.00	28414% 0% 0% 503% 17605%
TOTAL REVENUE  Community Rooms  Number of Community Rooms Events  Passport Service Applications  Income Photos	\$34,635.39 \$0.00 \$0.00 712 \$24,920.00 601	\$129.28 \$0.00 0 0 \$0.00	\$127,392.95 \$0.00 0 2,562 \$89,670.00 2,076	\$446.77 \$0.00 0 0 \$0.00	28414% 0% 0% 503% 17605% 388%
TOTAL REVENUE  Community Rooms  Number of Community Rooms Events  Passport Service Applications  Income Photos Photo Income	\$34,635.39 \$0.00 \$0.00 712 \$24,920.00 601 \$7,212.00	\$129.28 \$0.00 0 \$0.00 0 \$0.00	\$127,392.95 \$0.00 0 2,562 \$89,670.00 2,076 \$24,912.00	\$446.77 \$0.00 0 \$0.00 0 \$0.00	28414% 0% 0% 503% 17605% 388% 4565%
TOTAL REVENUE Community Rooms Number of Community Rooms Events Passport Service Applications Income Photos Photo Income Notary	\$34,635.39 \$0.00 \$0.00 712 \$24,920.00 601 \$7,212.00 \$15.00	\$129.28 \$0.00 0 \$0.00 0 \$0.00 \$0.00 \$45.00	\$127,392.95 \$0.00 0 2,562 \$89,670.00 2,076 \$24,912.00 \$225.00	\$446.77 \$0.00 0 \$0.00 0 \$0.00 \$75.00	28414% 0% 0% 503% 17605% 388% 4565% 200%
TOTAL REVENUE  Community Rooms  Number of Community Rooms Events  Passport Service  Applications  Income Photos Photo Income  Notary Proctoring	\$34,635.39 \$0.00 \$0.00 712 \$24,920.00 601 \$7,212.00 \$15.00 \$100.00	\$129.28 \$0.00 0 \$0.00 \$0.00 \$0.00 \$45.00 \$0.00	\$127,392.95 \$0.00 0 2,562 \$89,670.00 2,076 \$24,912.00 \$225.00 \$300.00	\$446.77 \$0.00 0 \$0.00 0 \$0.00 \$75.00 \$0.00	28414% 0% 0% 503% 17605% 388% 4565%
TOTAL REVENUE  Community Rooms  Number of Community Rooms Events  Passport Service  Applications  Income Photos Photo Income  Notary  Proctoring Photo Reproductions	\$34,635.39 \$0.00 \$0.00 712 \$24,920.00 601 \$7,212.00 \$15.00 \$100.00 \$0.00	\$129.28 \$0.00 0 \$0.00 \$0.00 \$45.00 \$0.00 \$0.00	\$127,392.95 \$0.00 0 2,562 \$89,670.00 2,076 \$24,912.00 \$225.00 \$300.00 \$195.00	\$446.77 \$0.00 0 \$0.00 0 \$0.00 \$75.00 \$0.00 \$67.50	28414% 0% 0% 503% 17605% 388% 4565% 200% 0%
TOTAL REVENUE  Community Rooms  Number of Community Rooms Events  Passport Service  Applications  Income Photos Photo Income  Notary  Proctoring Photo Reproductions Fines Collected	\$34,635.39 \$0.00 \$0.00 712 \$24,920.00 601 \$7,212.00 \$15.00 \$100.00 \$0.00 \$487.63	\$129.28 \$0.00 0 \$0.00 \$0.00 \$45.00 \$0.00 \$0.00 \$61.63	\$127,392.95 \$0.00 0 2,562 \$89,670.00 2,076 \$24,912.00 \$225.00 \$300.00 \$195.00 \$1,577.79	\$446.77 \$0.00 0 \$0.00 \$0.00 \$75.00 \$0.00 \$67.50 \$182.64	28414% 0% 0% 503% 17605% 388% 4565% 200% 0% 764%
TOTAL REVENUE  Community Rooms  Number of Community Rooms Events  Passport Service  Applications  Income Photos Photo Income  Notary  Proctoring Photo Reproductions  Fines Collected Reimbursed Fees	\$34,635.39 \$0.00 \$0.00 712 \$24,920.00 601 \$7,212.00 \$15.00 \$100.00 \$0.00 \$487.63 \$578.35	\$129.28 \$0.00 0 \$0.00 \$0.00 \$45.00 \$0.00 \$61.63 \$0.00	\$127,392.95 \$0.00 0 2,562 \$89,670.00 2,076 \$24,912.00 \$225.00 \$300.00 \$1,577.79 \$3,081.53	\$446.77 \$0.00 0 \$0.00 \$0.00 \$75.00 \$0.00 \$67.50 \$182.64 \$98.73	28414% 0% 0% 503% 17605% 388% 4565% 200% 0% 764% 3021%
TOTAL REVENUE  Community Rooms  Number of Community Rooms Events  Passport Service  Applications  Income Photos Photo Income  Notary  Proctoring Photo Reproductions  Fines Collected  Reimbursed Fees Fax Machine	\$34,635.39 \$0.00 \$0.00 712 \$24,920.00 601 \$7,212.00 \$15.00 \$100.00 \$0.00 \$487.63 \$578.35 \$23.00	\$129.28 \$0.00 0 \$0.00 \$0.00 \$45.00 \$0.00 \$61.63 \$0.00 \$0.00	\$127,392.95 \$0.00 0 2,562 \$89,670.00 2,076 \$24,912.00 \$225.00 \$300.00 \$1,577.79 \$3,081.53 \$79.00	\$446.77 \$0.00 0 \$0.00 \$0.00 \$75.00 \$0.00 \$67.50 \$182.64 \$98.73 \$0.00	28414% 0% 0% 503% 17605% 388% 4565% 200% 0% 764% 3021% 9%
TOTAL REVENUE  Community Rooms  Number of Community Rooms Events  Passport Service  Applications  Income Photos Photo Income  Notary  Proctoring Photo Reproductions  Fines Collected  Reimbursed Fees Fax Machine Copy Machine	\$34,635.39 \$0.00 \$0.00 712 \$24,920.00 601 \$7,212.00 \$15.00 \$100.00 \$0.00 \$487.63 \$578.35 \$23.00 \$729.41	\$129.28 \$0.00 0 \$0.00 \$0.00 \$45.00 \$0.00 \$61.63 \$0.00 \$0.00 \$22.65	\$127,392.95 \$0.00 0 2,562 \$89,670.00 2,076 \$24,912.00 \$225.00 \$300.00 \$1,577.79 \$3,081.53 \$79.00 \$3,572.63	\$446.77 \$0.00 0 \$0.00 \$0.00 \$75.00 \$0.00 \$67.50 \$182.64 \$98.73 \$0.00 \$22.90	28414% 0% 0% 503% 17605% 388% 4565% 200% 0% 764% 3021% 9% 644%
TOTAL REVENUE  Community Rooms  Number of Community Rooms Events  Passport Service  Applications  Income Photos Photo Income  Notary  Proctoring Photo Reproductions  Fines Collected  Reimbursed Fees Fax Machine Copy Machine RTA Bus Passes	\$34,635.39 \$0.00 \$0.00 712 \$24,920.00 601 \$7,212.00 \$15.00 \$100.00 \$0.00 \$487.63 \$578.35 \$23.00 \$729.41 \$570.00	\$129.28 \$0.00 0 0 \$0.00 \$0.00 \$45.00 \$0.00 \$61.63 \$0.00 \$0.00 \$22.65 \$0.00	\$127,392.95 \$0.00 0 2,562 \$89,670.00 2,076 \$24,912.00 \$225.00 \$300.00 \$195.00 \$1,577.79 \$3,081.53 \$79.00 \$3,572.63 \$3,780.00	\$446.77 \$0.00 0 0 \$0.00 \$0.00 \$75.00 \$0.00 \$67.50 \$182.64 \$98.73 \$0.00 \$22.90 \$0.00	28414%
TOTAL REVENUE  Community Rooms  Number of Community Rooms Events  Passport Service  Applications  Income Photos Photo Income  Notary  Proctoring Photo Reproductions  Fines Collected  Reimbursed Fees Fax Machine Copy Machine	\$34,635.39 \$0.00 \$0.00 712 \$24,920.00 601 \$7,212.00 \$15.00 \$100.00 \$0.00 \$487.63 \$578.35 \$23.00 \$729.41	\$129.28 \$0.00 0 \$0.00 \$0.00 \$45.00 \$0.00 \$61.63 \$0.00 \$0.00 \$22.65	\$127,392.95 \$0.00 0 2,562 \$89,670.00 2,076 \$24,912.00 \$225.00 \$300.00 \$1,577.79 \$3,081.53 \$79.00 \$3,572.63	\$446.77 \$0.00 0 \$0.00 \$0.00 \$75.00 \$0.00 \$67.50 \$182.64 \$98.73 \$0.00 \$22.90	28414%
TOTAL REVENUE  Community Rooms  Number of Community Rooms Events  Passport Service  Applications  Income Photos Photo Income  Notary  Proctoring Photo Reproductions  Fines Collected  Reimbursed Fees Fax Machine Copy Machine RTA Bus Passes	\$34,635.39 \$0.00 \$0.00 712 \$24,920.00 601 \$7,212.00 \$15.00 \$100.00 \$0.00 \$487.63 \$578.35 \$23.00 \$729.41 \$570.00	\$129.28 \$0.00 0 \$0.00 \$0.00 \$45.00 \$0.00 \$61.63 \$0.00 \$0.00 \$22.65 \$0.00	\$127,392.95 \$0.00 0 2,562 \$89,670.00 2,076 \$24,912.00 \$225.00 \$300.00 \$195.00 \$1,577.79 \$3,081.53 \$79.00 \$3,572.63 \$3,780.00 \$0.00	\$446.77 \$0.00 0 0 \$0.00 \$0.00 \$75.00 \$0.00 \$67.50 \$182.64 \$98.73 \$0.00 \$22.90 \$0.00	28414%
TOTAL REVENUE  Community Rooms Number of Community Rooms Events Passport Service  Applications  Income Photos Photo Income  Notary Proctoring Photo Reproductions Fines Collected Reimbursed Fees Fax Machine Copy Machine RTA Bus Passes Gallery Booking Fee  DONATIONS	\$34,635.39 \$0.00 \$0.00 712 \$24,920.00 601 \$7,212.00 \$15.00 \$100.00 \$487.63 \$578.35 \$23.00 \$729.41 \$570.00 \$0.00  Oct-21	\$129.28 \$0.00 0 \$0.00 \$0.00 \$45.00 \$0.00 \$0.00 \$61.63 \$0.00 \$0.00 \$0.00 \$0.00	\$127,392.95 \$0.00 0 2,562 \$89,670.00 2,076 \$24,912.00 \$225.00 \$300.00 \$195.00 \$1,577.79 \$3,081.53 \$79.00 \$3,572.63 \$3,780.00 \$0.00	\$446.77 \$0.00 0 \$0.00 \$0.00 \$75.00 \$67.50 \$182.64 \$98.73 \$0.00 \$22.90 \$0.00 \$FYD 2020-21	28414%
TOTAL REVENUE  Community Rooms Number of Community Rooms Events Passport Service  Applications  Income Photos Photo Income  Notary Proctoring Photo Reproductions Fines Collected Reimbursed Fees Fax Machine Copy Machine RTA Bus Passes Gallery Booking Fee  DONATIONS TOTAL DONATIONS	\$34,635.39 \$0.00 \$0.00 712 \$24,920.00 601 \$7,212.00 \$15.00 \$100.00 \$487.63 \$578.35 \$23.00 \$729.41 \$570.00 \$0.00  Oct-21 \$63,928.10	\$129.28 \$0.00 0 \$0.00 \$0.00 \$45.00 \$0.00 \$61.63 \$0.00 \$22.65 \$0.00 \$0.00	\$127,392.95 \$0.00 0 2,562 \$89,670.00 2,076 \$24,912.00 \$225.00 \$300.00 \$1,577.79 \$3,081.53 \$79.00 \$3,572.63 \$3,780.00 \$1,572.63 \$3,780.00 \$1,572.63	\$446.77 \$0.00 0 0 \$0.00 \$0.00 \$75.00 \$0.00 \$67.50 \$182.64 \$98.73 \$0.00 \$22.90 \$0.00 \$75.00 \$22.90 \$0.00	28414%
TOTAL REVENUE  Community Rooms  Number of Community Rooms Events  Passport Service  Applications  Income Photos Photo Income  Notary Proctoring Photo Reproductions Fines Collected Reimbursed Fees Fax Machine Copy Machine RTA Bus Passes Gallery Booking Fee  DONATIONS TOTAL DONATIONS Money Donations Received	\$34,635.39 \$0.00 \$0.00 712 \$24,920.00 601 \$7,212.00 \$15.00 \$100.00 \$487.63 \$578.35 \$23.00 \$729.41 \$570.00 \$0.00  Oct-21 \$63,928.10 \$15.10	\$129.28 \$0.00 0 \$0.00 \$0.00 \$45.00 \$0.00 \$61.63 \$0.00 \$0.00 \$22.65 \$0.00 \$0.00 \$245.00	\$127,392.95 \$0.00 0 2,562 \$89,670.00 2,076 \$24,912.00 \$225.00 \$300.00 \$1,577.79 \$3,081.53 \$79.00 \$3,572.63 \$3,780.00 \$1,572.63 \$3,780.00 \$1,572.63	\$446.77 \$0.00 0 0 \$0.00 \$0.00 \$75.00 \$67.50 \$182.64 \$98.73 \$0.00 \$22.90 \$0.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00	28414%
TOTAL REVENUE  Community Rooms Number of Community Rooms Events Passport Service  Applications  Income Photos Photo Income  Notary Proctoring Photo Reproductions Fines Collected Reimbursed Fees Fax Machine Copy Machine RTA Bus Passes Gallery Booking Fee  DONATIONS TOTAL DONATIONS Money Donations Received Grants Received	\$34,635.39 \$0.00 \$0.00 712 \$24,920.00 601 \$7,212.00 \$15.00 \$100.00 \$487.63 \$578.35 \$23.00 \$729.41 \$570.00 \$0.00  Oct-21 \$63,928.10 \$15.10 \$63,013.00	\$129.28 \$0.00 0 \$0.00 \$0.00 \$45.00 \$0.00 \$61.63 \$0.00 \$22.65 \$0.00 \$0.00 \$245.00	\$127,392.95 \$0.00 0 2,562 \$89,670.00 2,076 \$24,912.00 \$225.00 \$300.00 \$195.00 \$1,577.79 \$3,081.53 \$79.00 \$3,572.63 \$3,780.00 \$0.00 \$1,572.63 \$3,780.00 \$1,572.63	\$446.77 \$0.00 0 0 \$0.00 \$0.00 \$75.00 \$67.50 \$182.64 \$98.73 \$0.00 \$22.90 \$0.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00	28414%
TOTAL REVENUE  Community Rooms  Number of Community Rooms Events  Passport Service  Applications  Income Photos Photo Income  Notary Proctoring Photo Reproductions  Fines Collected Reimbursed Fees Fax Machine Copy Machine RTA Bus Passes Gallery Booking Fee  DONATIONS  TOTAL DONATIONS  Money Donations Received Grants Received In-Kind Donations (Value of books)	\$34,635.39 \$0.00 \$0.00 712 \$24,920.00 601 \$7,212.00 \$15.00 \$100.00 \$487.63 \$578.35 \$23.00 \$729.41 \$570.00 \$0.00  Oct-21 \$63,928.10 \$15.10 \$63,013.00 \$900.00	\$129.28 \$0.00 0 \$0.00 \$0.00 \$45.00 \$0.00 \$61.63 \$0.00 \$22.65 \$0.00 \$0.00 \$22.65 \$0.00 \$0.00 \$0.00	\$127,392.95 \$0.00 0 2,562 \$89,670.00 2,076 \$24,912.00 \$225.00 \$300.00 \$195.00 \$1,577.79 \$3,081.53 \$79.00 \$3,572.63 \$3,780.00 \$0.00 \$1,259.42 \$64,813.00 \$6,850.00	\$446.77 \$0.00 0 0 \$0.00 \$0.00 \$75.00 \$67.50 \$182.64 \$98.73 \$0.00 \$22.90 \$0.00 \$1.00 \$1.00 \$2.10 \$1.00	28414%
TOTAL REVENUE  Community Rooms  Number of Community Rooms Events  Passport Service  Applications  Income Photos Photo Income  Notary Proctoring Photo Reproductions Fines Collected Reimbursed Fees Fax Machine Copy Machine RTA Bus Passes Gallery Booking Fee  DONATIONS  TOTAL DONATIONS  Money Donations Received Grants Received In-Kind Donations (Value of books) TOTAL Free books & AV Added	\$34,635.39 \$0.00 \$0.00 712 \$24,920.00 601 \$7,212.00 \$15.00 \$100.00 \$0.00 \$487.63 \$578.35 \$23.00 \$729.41 \$570.00 \$0.00  Oct-21 \$63,928.10 \$15.10 \$63,013.00 \$900.00	\$129.28 \$0.00 0 \$0.00 \$0.00 \$45.00 \$0.00 \$61.63 \$0.00 \$22.65 \$0.00 \$0.00 \$24.65 \$0.00 \$0.00	\$127,392.95 \$0.00 0 2,562 \$89,670.00 2,076 \$24,912.00 \$225.00 \$300.00 \$195.00 \$1,577.79 \$3,081.53 \$79.00 \$3,572.63 \$3,780.00 \$0.00  FYD 2021-22 \$83,922.42 \$12,259.42 \$64,813.00 \$6,850.00 274	\$446.77 \$0.00 0 0 \$0.00 \$0.00 \$75.00 \$67.50 \$182.64 \$98.73 \$0.00 \$22.90 \$0.00 \$1.00 \$1.00 \$2.90 \$1.00	28414%
TOTAL REVENUE Community Rooms Number of Community Rooms Events Passport Service  Applications  Income Photos Photo Income  Notary Proctoring Photo Reproductions Fines Collected Reimbursed Fees Fax Machine Copy Machine RTA Bus Passes Gallery Booking Fee  DONATIONS TOTAL DONATIONS Money Donations Received Grants Received In-Kind Donations (Value of books) TOTAL Free books & AV Added  VOLUNTEERS	\$34,635.39 \$0.00 \$0.00 712 \$24,920.00 601 \$7,212.00 \$15.00 \$100.00 \$487.63 \$578.35 \$23.00 \$729.41 \$570.00 \$0.00  Oct-21 \$63,928.10 \$15.10 \$63,013.00 \$900.00 36  Oct-21	\$129.28 \$0.00 0 0 \$0.00 \$0.00 \$45.00 \$0.00 \$61.63 \$0.00 \$22.65 \$0.00 \$0.00  Cot-20 \$1,438.16 \$838.16 \$0.00 \$600.00 24 Oct-20	\$127,392.95 \$0.00 0 2,562 \$89,670.00 2,076 \$24,912.00 \$225.00 \$300.00 \$1,577.79 \$3,081.53 \$79.00 \$3,572.63 \$3,780.00 \$0.00  FYD 2021-22 \$83,922.42 \$12,259.42 \$64,813.00 \$6,850.00 274	\$446.77 \$0.00 0 0 \$0.00 \$0.00 \$75.00 \$67.50 \$182.64 \$98.73 \$0.00 \$22.90 \$0.00 \$175.00 \$182.64 \$98.73 \$182.64 \$98.73 \$182.64 \$98.73 \$182.64 \$98.73 \$182.64 \$98.73 \$182.64 \$98.73 \$182.64 \$98.73 \$182.64 \$98.73 \$182.64 \$98.73 \$182.64 \$98.73 \$182.64 \$98.73 \$182.64 \$182.75 \$182.64 \$198.75 \$190.00 \$101 \$101 \$100.00 \$	28414%
TOTAL REVENUE Community Rooms Number of Community Rooms Events Passport Service  Applications  Income Photos Photo Income  Notary Proctoring Photo Reproductions Fines Collected Reimbursed Fees Fax Machine Copy Machine RTA Bus Passes Gallery Booking Fee  DONATIONS TOTAL DONATIONS Money Donations Received Grants Received In-Kind Donations (Value of books) TOTAL Free books & AV Added  VOLUNTEERS TOTAL LIBRARY VOLUNTEERS	\$34,635.39 \$0.00 \$0.00 712 \$24,920.00 601 \$7,212.00 \$15.00 \$100.00 \$487.63 \$578.35 \$23.00 \$729.41 \$570.00 \$0.00  Oct-21 \$63,928.10 \$15.10 \$63,013.00 \$900.00 36  Oct-21 111	\$129.28 \$0.00 0 0 \$0.00 \$0.00 \$45.00 \$0.00 \$61.63 \$0.00 \$0.00 \$22.65 \$0.00 \$0.00  Cot-20 \$1,438.16 \$838.16 \$0.00 \$600.00 24 Oct-20 50	\$127,392.95 \$0.00 0 2,562 \$89,670.00 2,076 \$24,912.00 \$225.00 \$300.00 \$1,577.79 \$3,081.53 \$79.00 \$3,572.63 \$3,780.00 \$0.00  FYD 2021-22 \$83,922.42 \$12,259.42 \$64,813.00 \$6,850.00 274  FYD 2021-22 432	\$446.77 \$0.00 0 0 \$0.00 \$0.00 \$75.00 \$0.00 \$67.50 \$182.64 \$98.73 \$0.00 \$22.90 \$0.00 \$17.00 \$1.00	28414%
TOTAL REVENUE Community Rooms Number of Community Rooms Events Passport Service  Applications  Income Photos Photo Income  Notary Proctoring Photo Reproductions Fines Collected Reimbursed Fees Fax Machine Copy Machine RTA Bus Passes Gallery Booking Fee  DONATIONS TOTAL DONATIONS Money Donations Received Grants Received In-Kind Donations (Value of books) TOTAL Free books & AV Added  VOLUNTEERS TOTAL LIBRARY VOLUNTEERS  Library	\$34,635.39 \$0.00 \$0.00 712 \$24,920.00 601 \$7,212.00 \$15.00 \$100.00 \$487.63 \$578.35 \$23.00 \$729.41 \$570.00 \$0.00  Oct-21 \$63,928.10 \$15.10 \$63,013.00 \$900.00 36 Oct-21 111 72	\$129.28 \$0.00 0 0 \$0.00 \$0.00 \$45.00 \$0.00 \$61.63 \$0.00 \$0.00 \$22.65 \$0.00 \$0.00  Cot-20 \$1,438.16 \$838.16 \$0.00 \$600.00 24  Oct-20 50	\$127,392.95 \$0.00 0 2,562 \$89,670.00 2,076 \$24,912.00 \$225.00 \$300.00 \$1,577.79 \$3,081.53 \$79.00 \$3,572.63 \$3,780.00 \$0.00  FYD 2021-22 \$83,922.42 \$12,259.42 \$64,813.00 \$6,850.00 274 FYD 2021-22 432 286	\$446.77 \$0.00 0 0 \$0.00 \$0.00 \$75.00 \$0.00 \$67.50 \$182.64 \$98.73 \$0.00 \$22.90 \$0.00 \$17.00 \$1.00	28414%
TOTAL REVENUE Community Rooms Number of Community Rooms Events Passport Service  Applications  Income Photos Photo Income  Notary Proctoring Photo Reproductions Fines Collected Reimbursed Fees Fax Machine Copy Machine RTA Bus Passes Gallery Booking Fee  DONATIONS TOTAL DONATIONS Money Donations Received Grants Received In-Kind Donations (Value of books) TOTAL Free books & AV Added  VOLUNTEERS TOTAL LIBRARY VOLUNTEERS  Library Friends of CPL	\$34,635.39 \$0.00 \$0.00 712 \$24,920.00 601 \$7,212.00 \$15.00 \$100.00 \$487.63 \$578.35 \$23.00 \$729.41 \$570.00 \$0.00  Oct-21 \$63,928.10 \$15.10 \$63,013.00 \$900.00 36  Oct-21 111 72 39	\$129.28 \$0.00 0 0 \$0.00 \$0.00 \$45.00 \$0.00 \$61.63 \$0.00 \$22.65 \$0.00 \$0.00  Cot-20 \$1,438.16 \$838.16 \$0.00 \$600.00 24  Oct-20 50 0	\$127,392.95 \$0.00 0 2,562 \$89,670.00 2,076 \$24,912.00 \$225.00 \$300.00 \$1,577.79 \$3,081.53 \$79.00 \$3,572.63 \$3,780.00 \$0.00  FYD 2021-22 \$83,922.42 \$12,259.42 \$64,813.00 \$6,850.00 274  FYD 2021-22 432 286 146	\$446.77 \$0.00 0 0 \$0.00 \$0.00 \$75.00 \$0.00 \$67.50 \$182.64 \$98.73 \$0.00 \$22.90 \$0.00 \$17.00 \$1.00	28414%
TOTAL REVENUE Community Rooms Number of Community Rooms Events Passport Service  Applications  Income Photos Photo Income  Notary Proctoring Photo Reproductions Fines Collected Reimbursed Fees Fax Machine Copy Machine RTA Bus Passes Gallery Booking Fee  DONATIONS TOTAL DONATIONS Money Donations Received Grants Received In-Kind Donations (Value of books) TOTAL Free books & AV Added  VOLUNTEERS TOTAL LIBRARY VOLUNTEERS  Library	\$34,635.39 \$0.00 \$0.00 712 \$24,920.00 601 \$7,212.00 \$15.00 \$100.00 \$0.00 \$487.63 \$578.35 \$23.00 \$729.41 \$570.00 \$0.00  Oct-21 \$63,928.10 \$15.10 \$63,013.00 \$900.00 36  Oct-21 111 72 39 1,010	\$129.28 \$0.00 0 \$0.00 \$0.00 \$45.00 \$0.00 \$45.00 \$0.00 \$61.63 \$0.00 \$22.65 \$0.00 \$0.00  Cct-20 \$1,438.16 \$838.16 \$0.00 \$600.00 24  Oct-20 50 0 307.0	\$127,392.95 \$0.00 0 2,562 \$89,670.00 2,076 \$24,912.00 \$225.00 \$300.00 \$1,577.79 \$3,081.53 \$79.00 \$3,572.63 \$3,780.00 \$12,22 \$83,922.42 \$12,259.42 \$64,813.00 \$6,850.00 274 FYD 2021-22 432 286 146 3,715.6	\$446.77 \$0.00 0 0 \$0.00 \$0.00 \$75.00 \$0.00 \$67.50 \$182.64 \$98.73 \$0.00 \$22.90 \$0.00 \$75.00 \$182.64 \$98.73 \$0.00 \$182.90 \$10.00 \$101 \$101 \$101 \$105 \$100 \$100 \$100 \$1	28414%
TOTAL REVENUE Community Rooms Number of Community Rooms Events Passport Service  Applications  Income Photos Photo Income  Notary Proctoring Photo Reproductions Fines Collected Reimbursed Fees Fax Machine Copy Machine RTA Bus Passes Gallery Booking Fee  DONATIONS TOTAL DONATIONS Money Donations Received Grants Received In-Kind Donations (Value of books) TOTAL Free books & AV Added  VOLUNTEERS TOTAL LIBRARY VOLUNTEERS  Library Friends of CPL	\$34,635.39 \$0.00 \$0.00 712 \$24,920.00 601 \$7,212.00 \$15.00 \$100.00 \$487.63 \$578.35 \$23.00 \$729.41 \$570.00 \$0.00  Oct-21 \$63,928.10 \$15.10 \$63,013.00 \$900.00 36  Oct-21 111 72 39	\$129.28 \$0.00 0 0 \$0.00 \$0.00 \$45.00 \$0.00 \$61.63 \$0.00 \$22.65 \$0.00 \$0.00  Cot-20 \$1,438.16 \$838.16 \$0.00 \$600.00 24  Oct-20 50 0	\$127,392.95 \$0.00 0 2,562 \$89,670.00 2,076 \$24,912.00 \$225.00 \$300.00 \$1,577.79 \$3,081.53 \$79.00 \$3,572.63 \$3,780.00 \$0.00  FYD 2021-22 \$83,922.42 \$12,259.42 \$64,813.00 \$6,850.00 274  FYD 2021-22 432 286 146	\$446.77 \$0.00 0 0 \$0.00 \$0.00 \$75.00 \$0.00 \$67.50 \$182.64 \$98.73 \$0.00 \$22.90 \$0.00 \$17.00 \$1.00	28414%