City of Corona

400 S. Vicentia Ave. Corona, CA 92882

Special Meeting Minutes - Draft

Thursday, April 13, 2023

Council Chambers 8:00 AM



CITY COUNCIL/SUCCESSOR AGENCY TO THE REDEVELOPMENT AGENCY OF THE CITY OF CORONA/CORONA PUBLIC FINANCING AUTHORITY/CORONA UTILITY AUTHORITY/CORONA HOUSING AUTHORITY MEETING

> Tony Daddario, Mayor Tom Richins, Vice Mayor Jacque Casillas, Council Member Wes Speake, Council Member Jim Steiner, Council Member

PLEDGE OF ALLEGIANCE

Mayor Daddario led the Pledge of Allegiance.

CONVENE OPEN SESSION

Mayor Daddario called the meeting to order at 8:00 a.m. Mayor noted revisions to the start time and revisions to the Street Sign Replacement Program presentation.

COMMUNICATIONS FROM THE PUBLIC

None.

AGENDA ITEMS

1. 2023 SPRING FINANCIAL WORKSHOP

Staff provided the following presentations:

Annual Goal Setting: Direction on primary goals for Fiscal Year 2024.

Strategic Plan Implementation: Discussion and direction on the strategic plan.

Financial Health Metrics: Process overview and update on financial health metrics.

American Rescue Plan Act (ARPA) Funding Update: Process overview and update.

Utilities Rate Study: Discussion and direction on the Utilities Rate Study

Council Member Casillas and Council Member Steiner left the Council Chambers at 10:15 a.m.

Purchasing Policy Updates: Discussion and update on Purchasing Policy.

FY24 Revenue Projections: Process overview and discussion on Fiscal Year 24 Revenue Projections.

Expenditures and General Fund Financial Forecast: Update and discussion on the General fund financial forecast.

FY24 Capital Improvement Program (CIP): Discussion and direction on the long-term capital improvement priorities

Body Worn Cameras: Overview of current technology and integration possibilities

Unmanned Aircraft Systems Program: Discussion and direction on unmanned Aircraft Systems Program.

Street Sign Replacement Program: Discussion and direction on the Street Sign Replacement program.

Park Ranger Program: Process overview and discussion on the Park Ranger Program.

Council Member Casillas and Council Member Steiner returned to the Council Chambers at 2:36 p.m.

Service Level Changes: Discussion and direction on service level changes.

Measure X Investment Plan: Discussion and direction on the Proposed FY 2024 Measure X Investment Plan.

The Council Discussed and provided feedback on the Spring Workshop presentations.

ADJOURNMENT

Mayor Daddario adjourned the meeting at 5:30 p.m. The next meeting of the City Council will be April 19, 2023.