



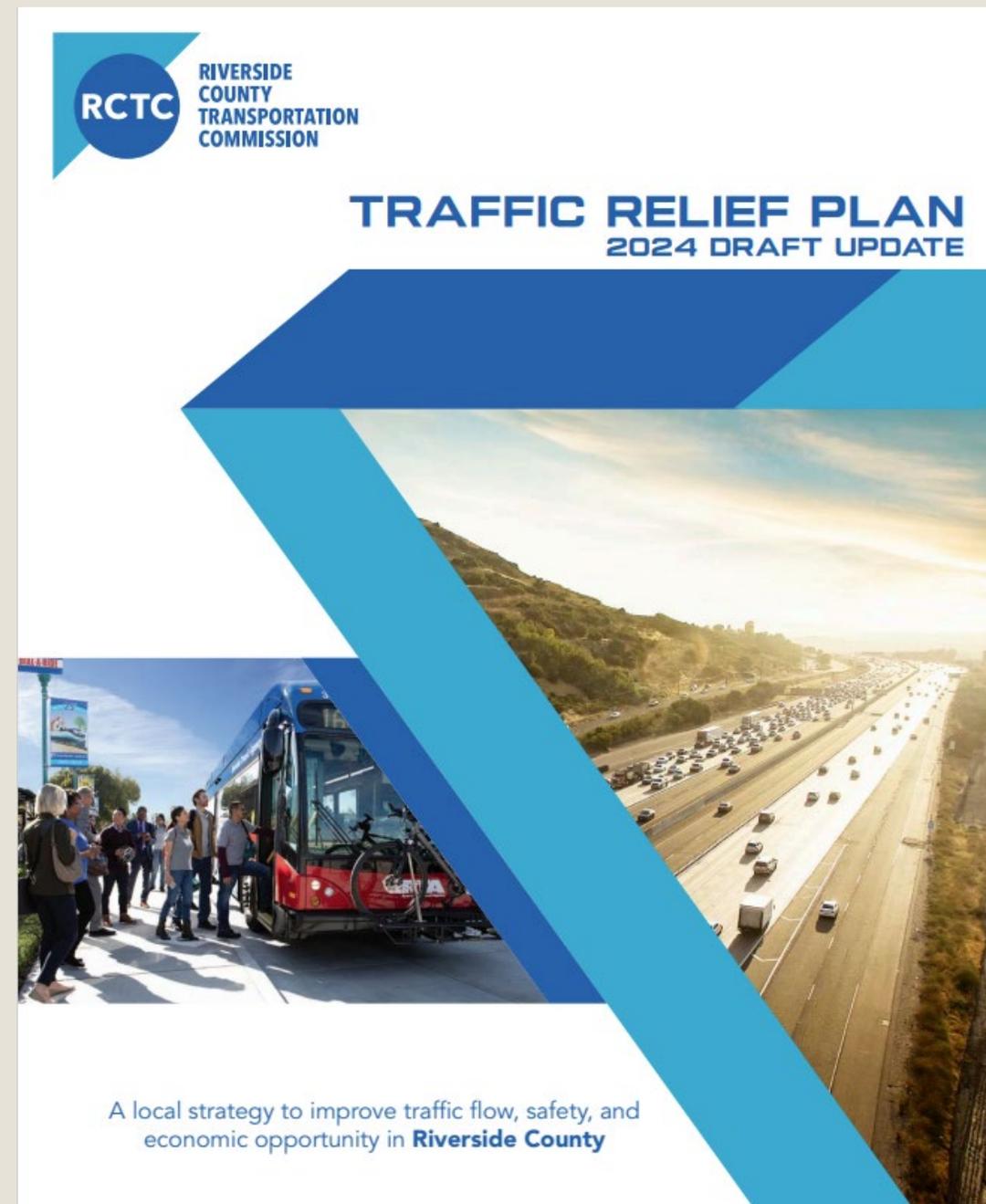
RCTC Traffic Relief Plan Update

City Council Meeting: March 6, 2024

Savat Khamphou – Public Works Director

The Ask...

That the City Council provide direction on the proposed RCTC Traffic Relief Plan and the 1% sales tax ballot measure.



RCTC Proposed Sales Tax Ballot Measure and Traffic Relief Plan

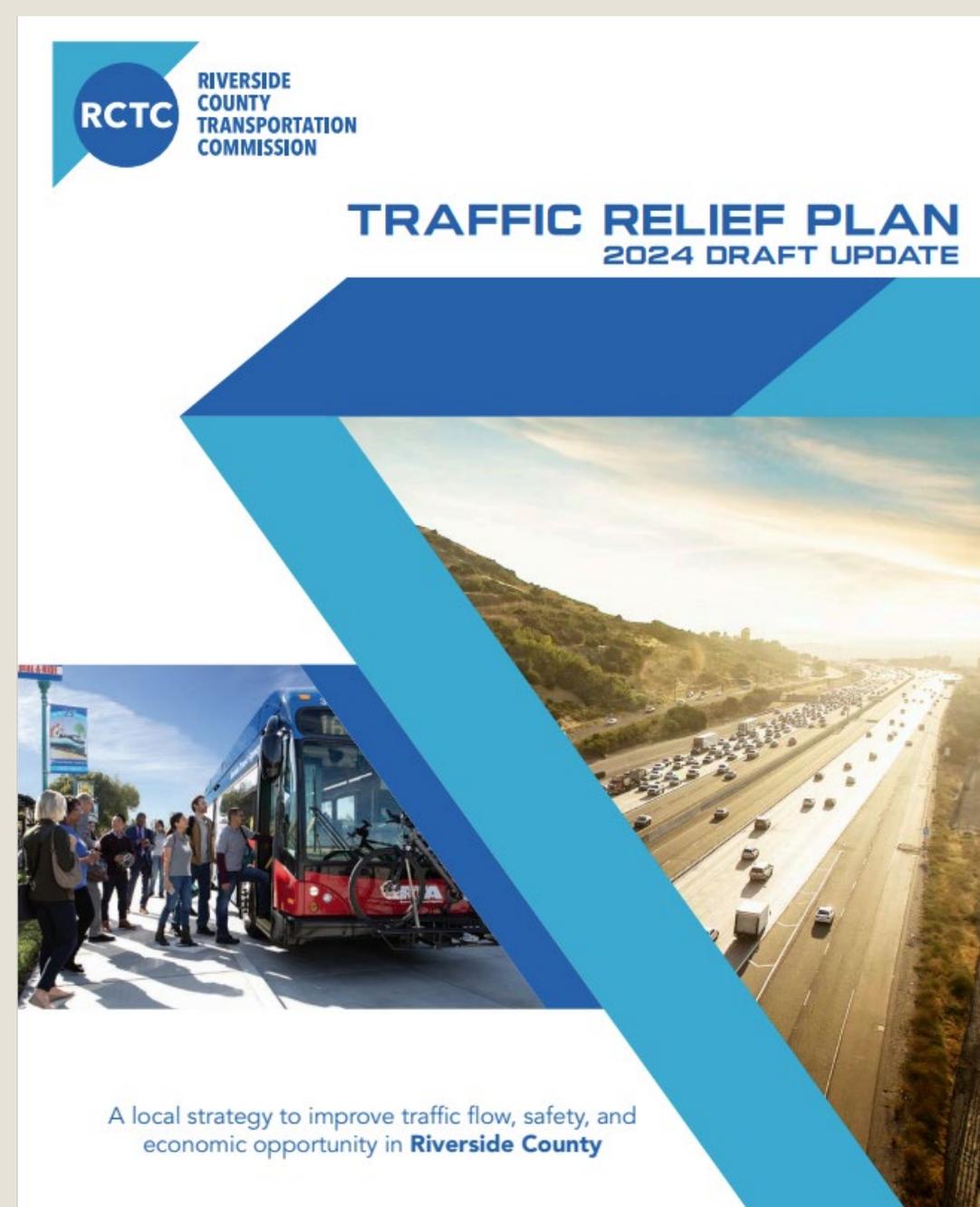
- 1% sales tax for Riverside County (requires over 2/3 majority vote)
- 30 - year planning horizon
- \$25 billion in revenue estimates over 30 years
 - \$20 billion in Western Riverside County
 - \$5 billion in Coachella Valley
 - \$0.1 billion (\$100 Million) in Palo Verde Valley
- \$26.5 billion in needs consisting of projects, operations, and maintenance costs for the Western Riverside County areas
 - Other local, State, and federal funds will be needed
- 2024 Timeline:
 - Feb/Mar – City Staff and RCTC presented TRP to the City Council
 - April – RCTC to vote on the 2024 Traffic Relief Plan
 - June – RCTC to vote on putting 1% sales tax measure on the November ballot
 - November – Voting of the measure (if approved in June)

Options to Consider

- The City Council may consider the following and give direction to Council RCTC representative and/or staff:
 1. Support the TRP and funding plan
 2. Support the TRP and funding plan, but with amendments
 3. Oppose the TRP and funding plan
 4. Take no action/stay neutral

The Ask...

That the City Council provide direction on the proposed RCTC Traffic Relief Plan and the 1% sales tax ballot measure.



Thank you.



Safe Streets and Roads (8%)

New/Proposed 2024 Draft Traffic Relief Plan (1% sales tax)

- 4% given directly to cities based on formula (population)
 - \$1.7 million estimated, annually to City of Corona
- 4% for regional roads/major arterials distributed by RCTC
- Plan will fund highway projects, including toll roads

Current Measure A (half-cent sales tax, sunsets in 2039)

- 29% given directly to cities based upon formula (population)
 - Approximately \$6 million annually to City of Corona
- 9% for regional roads/major arterials distributed by RCTC
 - Received almost \$8 million for Ontario Avenue Widening at I-15
 - Competitive Process



Safe Streets & Roads

Optional Funding Allocation

Category	Current Proposal	City of Riverside Revised Proposal
Safe Streets and Roads	8%	20% (with direct allocation to cities)
Highway	25%	25% (no change)
Public Transportation	25%	20%
Regional Connections	12%	12% (no change)
Commuter Assistance	2%	0% (include in Highway category)
Active Transportation	3%	3% (with direct allocation to cities)
Environmental Mitigation	25%	20%