

2018-2019

Funding Recommendations

**COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)
HOME INVESTMENT PARTNERSHIPS (HOME)**



Agenda

- **HUD Planning Documents**
- **Low- and Moderate-Income Residents**
- **HUD CDBG and HOME Grant Funds**
- **CDBG Funding Recommendations**
- **HOME Funding Recommendation**
- **Questions**

HUD Planning Documents

- HUD requires grantees to prepare a Consolidated Plan, 5 Action Plans and 5 Performance Reports (24 CFR Part 91)
- Required to use HUD eCon Planning template
- Prescribed template with tables and narrative prompts
- Includes HUD-supplied data for the needs assessment and market analysis

The screenshot displays the HUD eCon Planning template interface. The header identifies the U.S. Department of Housing and Urban Development, Community Development Systems, and the Integrated Disbursement & Information System (IDIS). The left sidebar contains navigation menus for User (B51415, Grantee, CORONA), Activity (Add, Search, Search HOME, CDBG Cancellation), Project (Add, Search, Copy), Consolidated Plans (Add, Copy, Search), Annual Action Plans (Add, Copy, Search), Consolidated Annual Performance Evaluation Report (Add, Search), Utilities (Home, Data Downloads, Print Page, Help), and Links (Contact Support). The main content area is titled 'Strategic Plan' and 'SP-46 Edit Goals'. It includes a 'Save and Return' button and a 'Cancel' button. A section labeled '* Indicates Required Field' contains a 'Name: *' field with the value 'Housing Preservation' and a 'Description: *' field with a rich text editor toolbar. Below this is a 'Category: *' section with a table of categories and checkboxes.

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT													
Community Development Systems													
Integrated Disbursement & Information System (IDIS)													
User: B51415 Role: Grantee Organization: CORONA - Switch Profile - Logout	Plans/Projects/Activities												
Activity - Add - Search - Search HOME - CDBG Cancellation	Funding/Drawdown												
Project - Add - Search - Copy	Strategic Plan SP-46 Edit Goals												
Consolidated Plans - Add - Copy - Search	Save and Return Cancel												
Annual Action Plans - Add - Copy - Search	* Indicates Required Field												
Consolidated Annual Performance Evaluation Report - Add - Search	Name: * Housing Preservation												
Utilities - Home - Data Downloads - Print Page - Help	Description: * [Rich Text Editor]												
Links - Contact Support	Category: *												
	<table border="1"><tr><td>Affordable Housing</td><td><input checked="" type="checkbox"/></td></tr><tr><td>Public Housing</td><td><input type="checkbox"/></td></tr><tr><td>Homeless</td><td><input type="checkbox"/></td></tr><tr><td>Non-Homeless Special Needs</td><td><input type="checkbox"/></td></tr><tr><td>Non-Housing Community Development</td><td><input type="checkbox"/></td></tr><tr><td>Other</td><td><input type="checkbox"/></td></tr></table>	Affordable Housing	<input checked="" type="checkbox"/>	Public Housing	<input type="checkbox"/>	Homeless	<input type="checkbox"/>	Non-Homeless Special Needs	<input type="checkbox"/>	Non-Housing Community Development	<input type="checkbox"/>	Other	<input type="checkbox"/>
Affordable Housing	<input checked="" type="checkbox"/>												
Public Housing	<input type="checkbox"/>												
Homeless	<input type="checkbox"/>												
Non-Homeless Special Needs	<input type="checkbox"/>												
Non-Housing Community Development	<input type="checkbox"/>												
Other	<input type="checkbox"/>												
	If Other Specify... [Text Field]												

Corona's Strategies

- **Services for low- and moderate-income residents**
- **Services for residents with special needs**
- **Homelessness prevention services**
- **Fair housing services**
- **Small business creation and expansion**
- **Affordable housing development**
- **Affordable housing preservation**
- **Neighborhood preservation**
- **Public facilities improvements**

HUD Planning Documents

**5-Year
Consolidated
Plan**

Action Plan

Action Plan

Action Plan

Action Plan

Action Plan

***Year**

2015-16

2016-17

2017-18

2018-19

2019-20

**Performance
Report**

**Performance
Report**

**Performance
Report**

**Performance
Report**

**Performance
Report**

***The Program Year is July 1 – June 30.**

HUD Action Plan

Notice of Funds Availability

November 10 – January 18

Eligibility Reviews

Prepare Staff Funding Recommendations

Public Service Committee

April 4

Draft Action Plan Public Review

May 7 – June 6

Public Hearing & Action Plan Approval

June 6 City Council Meeting



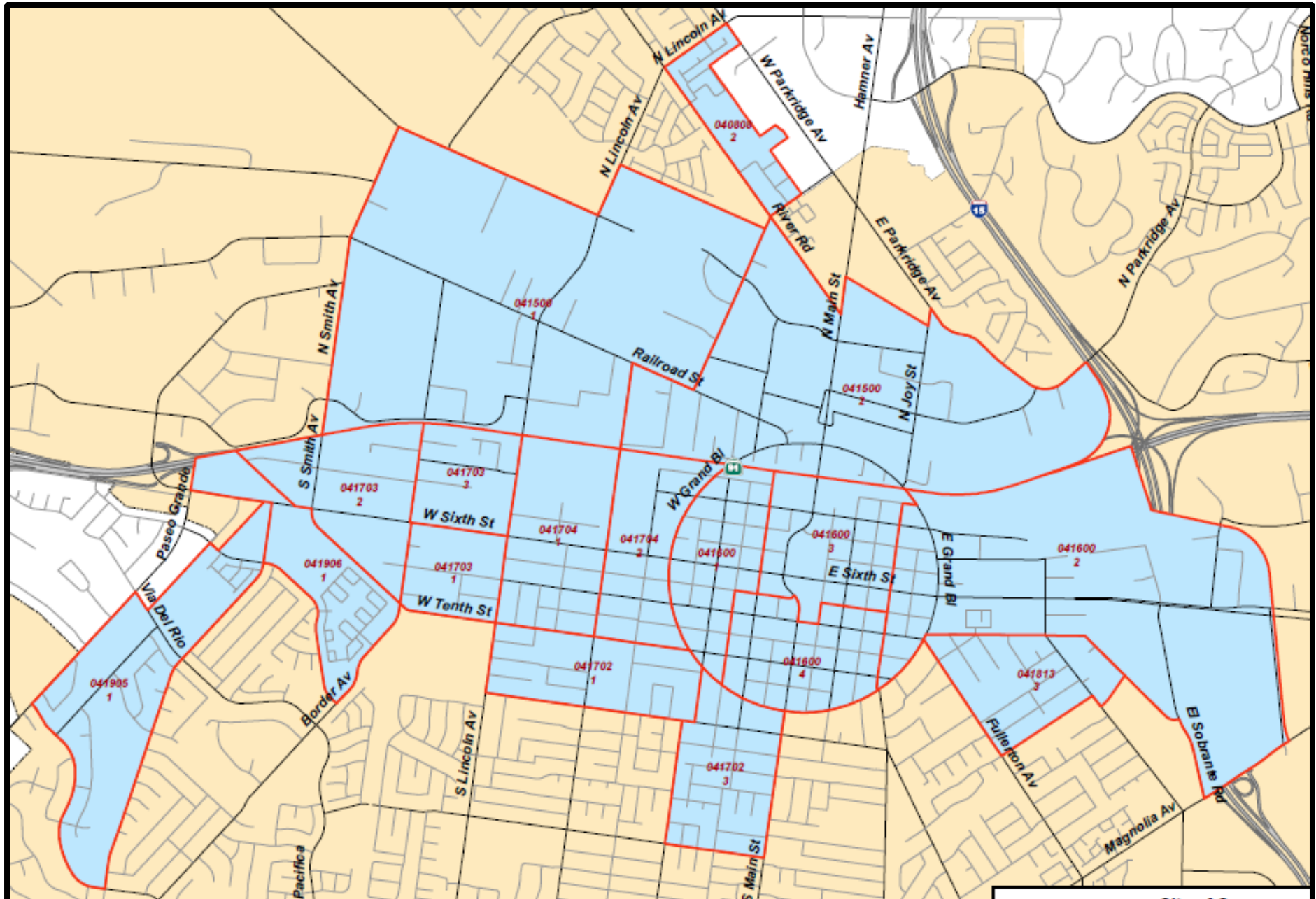
Low- and Moderate-Income

2017 Income Limits

Household Size	Extremely-Low Income Equal to or less than 30% of Area Median	Low Income 31% to 50% of Area Median	Moderate Income 51% to 80% of Area Median
1	\$13,550	\$22,600	\$36,150
2	\$15,500	\$25,800	\$41,300
3	\$17,450	\$29,050	\$46,450
4	\$19,350	\$32,250	\$51,600
5	\$20,900	\$34,850	\$55,750
6	\$22,450	\$37,450	\$59,900
7	\$24,000	\$40,000	\$64,000
8	\$22,550	\$42,600	\$68,150

Based on 2017 Median Family Income for the Riverside – San Bernardino Metropolitan Area of \$63,200

Low/Mod CDBG Target Areas



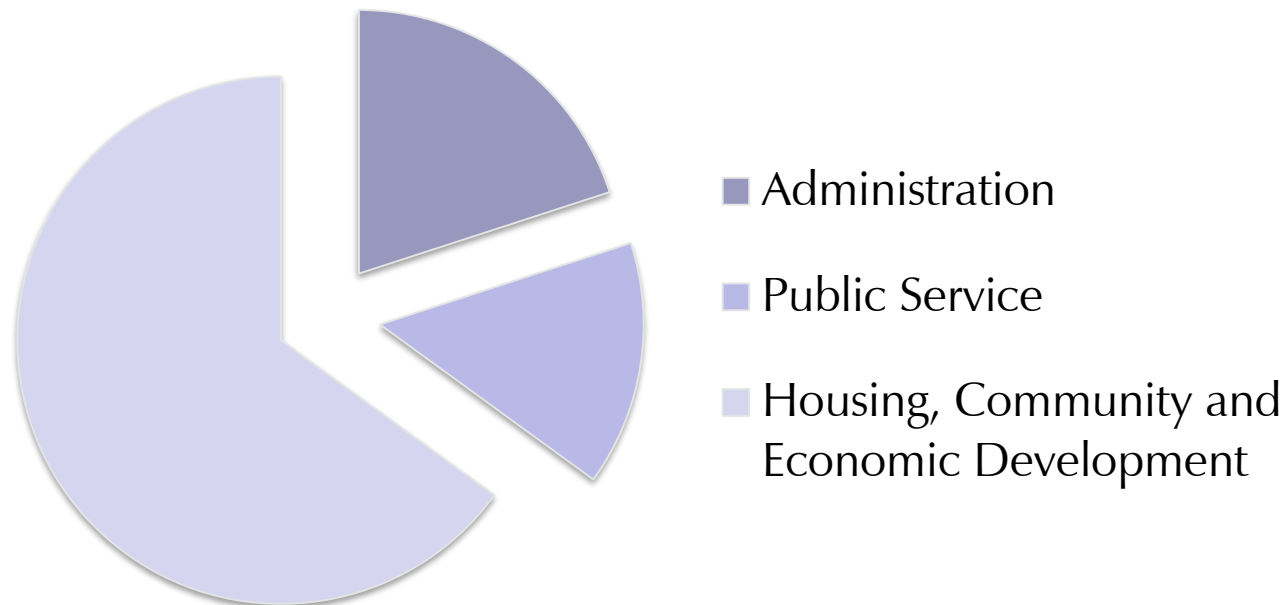
HUD Grant Funds

- The City receives the following grant allocations from the U.S. Department of Housing and Urban Development (HUD):

Grant	2018-2019 (Est.)
Community Development Block Grant	\$1,096,921
HOME Investment Partnerships	\$301,389
Total:	\$1,398,310

CDBG Funding Recommendations

- **CDBG funds are split into specific categories based on federal regulations**
 - **Administration / Fair Housing – 20% Cap**
 - **Public Services – 15% Cap**
 - **Other Housing, Community and Economic Development activities**



CDBG Funding Recommendations

SOURCE	AMOUNT
2018-2019 CDBG (Est.)	\$ 1,096,921
CDBG Contingency	\$ 169,759
TOTAL:	\$ 1,266,680

Statutory limitations on use of funds:

- 20% cap - grant administration
- 15% cap - public service activities
- Remainder used for other housing, community and economic development activities

ADMINISTRATION

\$219,384

PUBLIC SERVICES

\$162,500

OTHER

\$884,796

CDBG Funding Recommendations

Public Service Grants

- Competitive NOFA issued November 2017
- Will result in a 3-year funding commitment
- Provides a stable source of funds to keep non-profits focused on service delivery and capacity building efforts to achieve long-term sustainability
- NOFA requirements:
 - Applicants agreed to provide quarterly accomplishment reports from the beginning of the grant (July 1, 2018) to five (5) years subsequent to the grant (June 30, 2026)
 - For the future, applicants agreed not to apply for additional CDBG funds unless the application is for a new service, new program or constitutes a quantifiable increase above and beyond the level of service already provided (inclusive of 2018, 2019, 2020 CDBG)

CDBG Funding Recommendations

15% Public Service Cap

ORGANIZATION / ACTIVITY	Request	Recommendation
Peppermint Ridge Activity Center (Disabled Adults)	\$ 22,000	\$ 22,000
United Way: Children and Youth Success Program (After-School)	\$ 22,000	\$ 22,000
United Way: Children Wellness Program (Domestic Violence)	\$ 22,000	\$ 22,000
Big Brothers/Sisters: Preventing Violence against Girls (Mentoring)	\$ 25,000	\$ 22,000
Inspire Life Skills Training: Services for Former Foster Youth	\$ 25,000	\$ 25,000
Council on Aging Southern California: Ombudsman Program	\$ 15,000	\$ 15,000
YMCA: Childcare Enriched with Fine Arts Education	\$ 30,000	\$ 22,000
**Maintenance Services: Graffiti Removal	\$ 12,500	\$ 12,500
<i>\$162,500 Available</i> TOTAL:	\$ 173,500	\$ 162,500

****Discretionary Item**

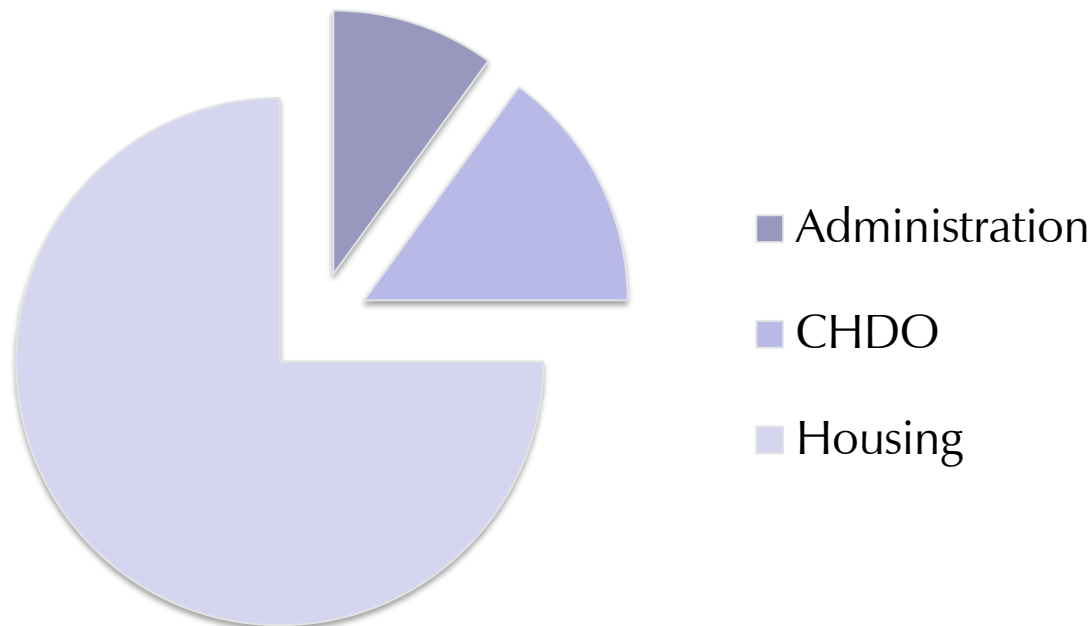
CDBG Funding Recommendations

Other Housing, Community & Economic Development

Activity	Request	Recommendation
Code Enforcement	\$ 100,000	\$ 100,000
Habitat for Humanity – Helping Hands	\$ 10,000	\$ 10,000
Residential Rehabilitation Program	\$ 160,000	\$ 154,796
Corona Business Assistance	\$ 20,000	\$ 20,000
2018/19 CDBG Sidewalk Improvements	\$ 600,000	\$ 600,000
<i>\$884,796 Available</i>	\$890,000	\$ 884,796

HOME Funding Recommendations

- **HOME funds are split into specific categories based on federal regulations**
 - **Administration – 10% Cap**
 - **Community Development Housing Organization (CHDO) – 15% Set-aside**
 - **Other housing activities for low-income households**



HOME Funding Recommendations

HOME Program

Activity	Request	Recommendation
Administration	\$ 30,139	\$ 30,139
Residential Rehabilitation Program	\$ 226,041	\$ 226,041
Community Housing Dev. Organization Reserve	\$ 45,209	\$ 45,209
TOTAL:	\$ 301,389	\$ 301,389

Conclusion

Questions and Comments