

Local Streets and Roads - Projected FY2017-18 Revenues

Based on State Dept of Finance statewide revenue projections as of January 11, 2018
Estimated 11 Jan 2018

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PLACER COUNTY	Highway Users Tax Acct (HUTA) ⁽¹⁾ Streets & Highways Code					new SB1 Loan Repayment ⁽⁶⁾		TOTAL HUTA		new SB1 Road Maintnc Rehab Acct ⁽⁷⁾		TOTAL
	Sec2103 ⁽⁵⁾	Sec2105 ⁽³⁾	Sec2106 ⁽³⁾	Sec2107 ⁽³⁾	Sec2107.5 ⁽⁴⁾							
PLACER COUNTY												
AUBURN	56,129	81,660	56,848	100,689	3,000	16,025	314,351	80,392	394,744			
COLFAX	8,243	11,992	12,443	14,786	1,000	2,353	50,817	11,806	62,623			
LINCOLN	191,790	279,026	182,646	344,046	6,000	54,755	1,058,264	274,694	1,332,958			
LOOMIS	26,978	39,248	29,816	48,394	2,000	7,702	154,139	38,639	192,778			
ROCKLIN	256,505	373,176	242,655	460,135	7,500	73,231	1,413,202	367,382	1,780,585			
ROSEVILLE	541,019	787,102	506,483	970,515	10,000	154,458	2,969,576	774,881	3,744,457			
PLUMAS COUNTY												
PORTOLA	8,470	12,322	8,724	128,743	1,000	2,418	161,677	12,131	173,807			
RIVERSIDE COUNTY												
BANNING	123,711	179,981	112,246	221,921	6,000	35,319	679,178	177,187	856,365			
BEAUMONT	183,882	267,521	164,507	329,860	6,000	52,498	1,004,267	263,368	1,267,635			
BLYTHE	82,892	120,596	76,794	148,697	5,000	23,665	457,644	118,723	576,368			
CALIMESA	34,392	50,035	34,670	61,695	2,000	9,819	192,611	49,258	241,870			
CANYON LAKE	43,367	63,093	42,466	77,795	3,000	12,381	242,102	62,113	304,216			
CATHEDRAL CITY	217,243	316,056	193,481	389,704	7,500	62,022	1,186,007	311,149	1,497,156			
COACHELLA	181,381	263,883	162,335	325,374	6,000	51,784	990,757	259,786	1,250,543			
CORONA	668,007	971,851	554,982	1,198,314	10,000	190,713	3,623,867	956,762	4,580,628			
DESERT HOT SPRINGS	115,918	168,644	105,478	207,942	6,000	33,094	637,077	166,026	803,102			
EASTVALE	257,285	374,312	228,259	461,535	7,500	73,454	1,402,345	368,500	1,770,846			
HEMET	325,984	474,272	287,934	584,789	7,500	93,070	1,773,559	466,909	2,240,468			
INDIAN WELLS	21,702	31,573	23,648	38,930	2,000	6,196	124,048	31,082	155,130			
INDIO	353,270	513,955	311,625	633,719	7,500	100,857	1,920,926	505,976	2,426,902			
JURUPA VALLEY	403,431	586,932	355,190	723,700	10,000	115,178	2,194,430	577,819	2,772,249			
LAKE ELSINORE	247,247	359,707	219,541	443,527	7,500	70,588	1,348,110	354,123	1,702,233			
LA QUINTA	161,973	235,647	145,478	290,559	6,000	46,243	885,901	231,989	1,117,889			
MENIFEE	361,003	525,206	318,341	647,591	7,500	103,065	1,962,705	517,051	2,479,756			
MORENO VALLEY	823,267	1,197,731	719,829	1,476,830	10,000	235,039	4,462,666	1,179,135	5,641,830			
MURRIETA	457,581	665,712	402,221	820,839	10,000	130,637	2,486,991	655,376	3,142,367			
NORCO	107,763	156,780	98,395	193,313	6,000	30,766	593,017	154,345	747,363			
PALM DESERT	202,044	293,944	180,280	362,439	7,500	57,683	1,103,890	289,380	1,393,270			
PALM SPRINGS	188,660	274,473	168,657	338,431	6,000	53,862	1,030,083	270,211	1,300,295			
PERRIS	301,588	438,766	266,738	541,009	7,500	86,102	1,641,703	431,954	2,073,657			
RANCHO MIRAGE	72,850	105,985	68,072	130,682	4,000	20,798	402,388	104,340	506,728			
RIVERSIDE	1,301,267	1,893,151	1,134,985	2,334,298	10,000	371,506	7,045,207	1,863,757	8,908,964			
SAN JACINTO	190,835	277,636	170,545	342,332	6,000	54,482	1,041,830	273,325	1,315,155			
TEMECULA	442,091	643,177	388,768	793,052	10,000	126,215	2,403,304	633,191	3,036,495			
WILDOMAR	142,482	207,290	128,549	255,593	6,000	40,678	780,592	204,072	984,664			

Local Streets and Roads - Projected FY2018-19 Revenues

Based on State Dept of Finance statewide revenue projections as of January 11, 2018
Estimated 11 Jan 2018

	Highway Users Tax Acct (HUTA) ⁽¹⁾ Streets & Highways Code					new SB1 Loan Repayment ⁽⁶⁾		new SB1 TOTAL Road Maintnc Rehab Acct ⁽⁷⁾		TOTAL
	Sec2103 ⁽⁵⁾	Sec2105 ⁽³⁾	Sec2106 ⁽³⁾	Sec2107 ⁽³⁾	Sec2107.5 ⁽⁴⁾			HUTA		
PLACER COUNTY										
AUBURN	108,069	81,155	56,520	100,689	3,000	16,025	365,456	234,079	599,535	
COLFAX	15,870	11,918	12,395	14,786	1,000	2,353	58,322	34,375	92,696	
LINCOLN	369,262	277,299	181,522	344,046	6,000	54,755	1,232,885	799,830	2,032,715	
LOOMIS	51,941	39,006	29,658	48,394	2,000	7,702	178,701	112,566	291,207	
ROCKLIN	493,860	370,866	241,152	460,135	7,500	73,231	1,646,745	1,069,712	2,716,457	
ROSEVILLE	1,041,647	782,229	503,313	970,515	10,000	154,458	3,462,163	2,256,231	5,718,393	
PLUMAS COUNTY										
PORTOLA	16,307	12,246	8,699	128,743	1,000	2,418	169,413	35,321	204,734	
RIVERSIDE COUNTY										
BANNING	238,186	178,867	111,568	221,921	6,000	35,319	791,861	515,917	1,307,777	
BEAUMONT	354,037	265,865	163,498	329,860	6,000	52,498	1,171,757	766,851	1,938,607	
BLYTHE	159,596	119,849	76,339	148,697	5,000	23,665	533,147	345,688	878,835	
CALIMESA	66,217	49,726	34,482	61,695	2,000	9,819	223,937	143,426	367,364	
CANYON LAKE	83,497	62,702	42,228	77,795	3,000	12,381	281,604	180,856	462,460	
CATHEDRAL CITY	418,267	314,100	192,289	399,704	7,500	62,022	1,383,883	905,976	2,289,859	
COACHELLA	249,222	262,250	161,339	325,374	6,000	51,784	1,155,968	756,422	1,912,391	
CORONA	1,286,143	965,834	581,316	1,198,314	10,000	130,713	4,232,321	2,785,814	7,018,135	
DESERT HOT SPRINGS	223,183	167,600	104,842	207,942	6,000	33,094	742,661	483,419	1,226,080	
EASTVALE	495,363	371,995	226,847	461,535	7,500	73,454	1,636,694	1,072,967	2,709,661	
HEMET	627,650	471,336	286,146	584,789	7,500	93,070	2,070,491	1,359,504	3,429,995	
INDIAN WELLS	41,783	31,377	23,529	38,930	2,000	6,196	143,815	90,503	234,318	
INDIO	680,167	510,774	309,686	633,719	7,500	100,857	2,242,702	1,473,255	3,715,958	
JURUPA VALLEY	776,743	583,298	352,977	723,700	10,000	115,178	2,561,895	1,682,442	4,244,337	
LAKE ELSINORE	476,035	357,481	218,184	443,527	7,500	70,588	1,573,315	1,031,103	2,604,418	
LA QUINTA	311,855	234,189	144,590	290,559	6,000	46,243	1,033,434	675,484	1,708,919	
MENIFEE	695,055	521,954	316,360	647,591	7,500	103,065	2,291,525	1,505,504	3,797,029	
MORENO VALLEY	1,585,072	1,190,316	715,312	1,476,830	10,000	235,039	5,212,569	3,433,301	8,645,870	
MURRIETA	881,001	661,591	399,711	820,839	10,000	130,637	2,903,779	1,908,267	4,812,047	
NORCO	207,482	155,809	97,804	183,313	6,000	30,766	691,174	449,409	1,140,583	
PALM DESERT	389,004	292,124	179,172	362,439	7,500	57,683	1,287,922	842,591	2,130,513	
PALM SPRINGS	363,236	272,774	167,622	338,431	6,000	53,862	1,201,925	786,778	1,988,703	
PERRIS	580,662	436,050	265,083	541,009	7,500	86,102	1,916,406	1,257,726	3,174,131	
RANCHO MIRAGE	140,261	105,329	67,672	130,682	4,000	20,798	468,743	303,808	772,551	
RIVERSIDE	2,505,388	1,881,431	1,127,845	2,334,298	10,000	371,506	8,230,468	5,426,724	13,657,192	
SAN JACINTO	367,422	275,917	169,498	342,332	6,000	54,482	1,215,652	795,845	2,011,497	
TEMECULA	851,178	639,196	386,342	793,052	10,000	126,215	2,805,983	1,843,670	4,649,653	
WILDOMAR	274,327	206,007	127,768	256,593	6,000	40,678	910,372	594,198	1,504,570	