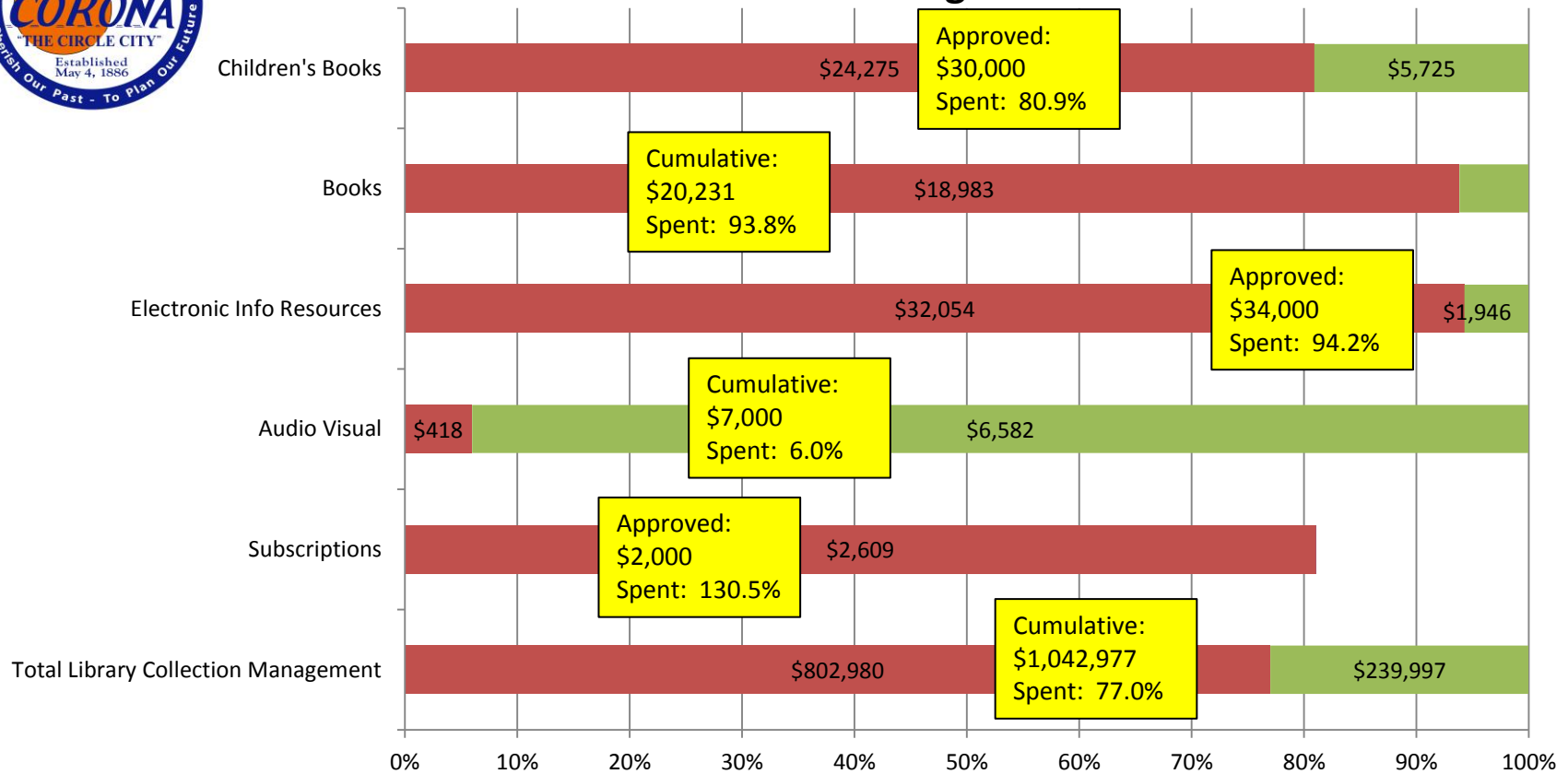




Library Collection Management 2017-18 Period Ending 31 March 2018



	Total Library Collection Management	Subscriptions	Audio Visual	Electronic Info Resources	Books	Children's Books
■ Expenditures and Encumbrances	\$802,980	\$2,609	\$418	\$32,054	\$18,983	\$24,275
■ Account Balance	\$239,997	-\$609	\$6,582	\$1,946	\$1,248	\$5,725
■ Spent	77.0%	130.5%	6.0%	94.3%	93.8%	80.9%

Percentages represent funds used or encumbered to date. Total Library Collection Management includes full and part-time staff.