	· AL INEOR	MATIONIM	arch 2019 —		
STATISTIC	AL INFOR	MATION Ma	arcn 2018		
LIBRARY ACTIVITY	Mar-18	Mar-17	FYD 2017-18	EVD 2016-17	% Change
PATRON VISITS	32,381	30,248	278,895	269,165	4%
Average Visits Per Hour	142.6	129.8	146.9		6%
Service Hours	227	233	1,898	1,933	-2%
DAYS OPEN	27	27	223	1	0%
BORROWERS REGISTERED	623	690	5,479	5,455	0%
Resident	467	493	4,453		19%
Nonresident	156	197	1,026	1,709	-40%
% Resident	75%	71%	81%		18%
TOTAL REGISTERED BORRROWERS	122,071	128,404	122,071	n/a	.57
Patrons 18 and over	47,004	88,250	47,004		
Patrons under 18	75,067	40,154	75,067	n/a	
PHONE CALLS (Admin, Circ, Adult Ref, Passports)	2,319	3,675	19,369		-4%
TOTAL REFERENCE QUESTIONS	3,100	2,744	16,610	25,397	-35%
ADULT Questions	1,154	1,107	6,275		-40%
CHILDREN'S Questions	1,655	1,298	8,292	10,673	-22%
YOUNG ADULT Questions	200	258	1,548		-55%
At HERITAGE ROOM Desk	91	81	495	825	-40%
Technology Questions	1,032	512	7,123		119%
Directional Questions	390	2,598	927	26,281	-96%
CIRCULATION	Mar-18	Mar-17	FYD 2017-18		% Change
TOTAL CIRCULATION	32,868	32,236	289,340	272,334	6%
CloudLibrary/Enki/Zinio Ebook Checkouts	1,900	1,360	13,213		35%
Laptop Checkouts	20	87	552		-42%
TOTAL PHYSICAL CIRCULATION*	28,096	30,789	243,583		-7%
Adult Books	4,752	5,290	45,205	49,227	-8%
Percentage of Total Ciruclation	17%	17%	19%		0%
Children's Books/A-V	20,404	21,146	171,934	174,140	-1%
Percentage of Total Ciruclation	73%	69%	71%		4%
Non-English	1,091	965	8,355	8,669	-4%
Percentage of Total Ciruclation	4%	3%	3%	3%	0%
Non-Book (AV and libraryof things)	1,849	3,388	18,089	29,534	-39%
Percentage of Total Ciruclation	7%	11%	7%	1	-4%
Self Checkout	13,567	9,715	92,240	69,107	33%
Percent Circulation	48%	32%	38%		11%
PUBLIC COMPUTER USAGE	Mar-18	Mar-17	FYD 2017-18		% Change
Public Computer Usage	3,983	4,717	33,905	40,168	-16%
Wi-Fi Usage	3,573	3,942	32,483	33,581	-3%
Visits to library webpage	25,414	18,670	216,209	166,794	30%
Visits to catalog	5,374	n/a	35,895	n/a	n/a
LIBRARY PROGRAMS & TOURS	Mar-18	Mar-17	FYD 2017-18	FYD 2016-17	% Change
Pre-School	12	n/a	89	n/a	
School Age	31	n/a	197	n/a	
Young Adult	20	n/a	153	n/a	
Adult	16	n/a	146	n/a	
Community	10	n/a	63	n/a	
Outreach	12	n/a	88		
TOTAL NUMBER OF PROGRAMS	101	115	736	556	32%
Pre-School (0-5 yrs old)	1560	n/a	7585		
School Age	201	n/a	1298	n/a	
Young Adult	251	n/a	2484		
Adult	449	n/a	4428	n/a	
Community	897	n/a	8201	n/a	
Outreach	704	n/a	1922	n/a	
TOTAL ATTENDEES	4,062	2 742	2E 049	19,860	240/
TOTAL ATTENDEES	4,002	3,713	25,918	19,000	31%

STATISTIC	AL INFOR	MATION Ma	arch 2018		
COLLECTION SIZE*	Mar-18	Mar-17	FYD 2017-18	FYD 2016-17	% Change
Items of Printed materials in collection	96,275	n/a	96,275	n/a	
Children's items held	45,924	n/a	45,924	n/a	
Young Adult items held	4,415	n/a	4,415	n/a	
Adult audio items held	3,010	n/a	3,010	n/a	
Children's audio items held	759	n/a	759	n/a	
Adult DVD items held	3,836	n/a	3,836	n/a	
Children's DVD items held	1,151	n/a	1,151	n/a	
Items in Library of Things (Laptops, Games)	169	n/a	169	n/a	
Items of digital material in collection	62,470	0	62,470	0	
eBooks held	61,946	n/a	61,946	n/a	
eAudio held	524	n/a	524	n/a	
Items in Database	169,925	167,564	169,925	167,564	1%
Items Missing, Discarded, etc.	1,272	7,032	1,272	7,032	-82%
Adjusted Collection Size **	168,653	160,532	168,653	160,532	5%
Books Added	566	n/a	4,876	n/a	
Childrens	243	n/a	2915	n/a	
Young Adult	0	n/a	103	n/a	
Withdrawn	-1,229	-1,997	-16,221	-10,507	54%
TITLES ADDED	631	763	4,943	5,467	-10%
HERITAGE ROOM	Mar-18	Mar-17	FYD 2017-18	FYD 2016-17	% Change
Heritage Room visits	115	84	679	575	18%
Visits / hour	2.6	n/a	1.7	n/a	
Islandora database size	5,792	n/a	5,792	n/a	
Donations	14	357	496	1,791	-72%
Items added to Islandora	14	n/a	100	n/a	
Visits to Islandora	1,820	n/a	13,691	n/a	
Visits to HR Webpages	519	n/a	2,717	n/a	
REVENUE	Mar-18	Mar-17	FYD 2017-18	FYD 2016-17	% Change
TOTAL REVENUE	\$45,161.46	\$ 55,778.74	\$311,409.69	\$300,808.48	4%
Community Rooms	\$2,043	\$1,670	\$19,953	\$18,356	9%
Number of Community Rooms Events	23				
IPacenort Services		20	145		
Passport Services Applications	1,066	1,350	6,789	6,642	2%
Income	1,066 \$26,650.00	1,350 \$34,275.00	6,789 \$167,825.00	6,642 \$167,700.00	-6% 2% 0%
Income Photos	1,066 \$26,650.00 664	1,350 \$34,275.00 960	6,789 \$167,825.00 4,915	6,642 \$167,700.00 5,201	2% 0% -5%
Income Photos Photo Income	1,066 \$26,650.00 664 \$7,968.00	1,350 \$34,275.00 960 \$11,520.00	6,789 \$167,825.00 4,915 \$58,980.00	6,642 \$167,700.00 5,201 \$61,272.00	2% 0% -5% -4%
Income Photos Photo Income Notary	1,066 \$26,650.00 664 \$7,968.00 \$80.00	1,350 \$34,275.00 960 \$11,520.00 \$40.00	6,789 \$167,825.00 4,915 \$58,980.00 \$990.00	6,642 \$167,700.00 5,201 \$61,272.00 \$740.00	2% 0% -5% -4% 34%
Income Photos Photo Income Notary Proctoring	1,066 \$26,650.00 664 \$7,968.00 \$80.00 \$100.00	1,350 \$34,275.00 960 \$11,520.00 \$40.00 \$250.00	6,789 \$167,825.00 4,915 \$58,980.00 \$990.00 \$1,750.00	6,642 \$167,700.00 5,201 \$61,272.00 \$740.00 \$1,450.00	2% 0% -5% -4%
Income Photos Photo Income Notary Proctoring Photo Reproductions	1,066 \$26,650.00 664 \$7,968.00 \$80.00 \$100.00 \$30.00	1,350 \$34,275.00 960 \$11,520.00 \$40.00 \$250.00 \$15.00	6,789 \$167,825.00 4,915 \$58,980.00 \$990.00 \$1,750.00 \$255.00	6,642 \$167,700.00 5,201 \$61,272.00 \$740.00 \$1,450.00 \$1,450.00	2% 0% -5% -4% 34% 21%
Income Photos Photo Income Notary Proctoring Photo Reproductions Fines Collected	1,066 \$26,650.00 664 \$7,968.00 \$80.00 \$100.00 \$30.00 \$3,532.32	1,350 \$34,275.00 960 \$11,520.00 \$40.00 \$250.00 \$15.00 \$3,439.09	6,789 \$167,825.00 4,915 \$58,980.00 \$990.00 \$1,750.00 \$255.00 \$27,088.04	6,642 \$167,700.00 5,201 \$61,272.00 \$740.00 \$1,450.00 \$1,450.00 \$18,447.14	2% 0% -5% -4% 34% 21%
Income Photos Photo Income Notary Proctoring Photo Reproductions Fines Collected Reimbursed Fees	1,066 \$26,650.00 664 \$7,968.00 \$80.00 \$100.00 \$30.00 \$3,532.32 \$378.39	1,350 \$34,275.00 960 \$11,520.00 \$40.00 \$250.00 \$15.00 \$3,439.09 \$162.00	6,789 \$167,825.00 4,915 \$58,980.00 \$990.00 \$1,750.00 \$255.00 \$27,088.04 \$4,013.88	6,642 \$167,700.00 5,201 \$61,272.00 \$740.00 \$1,450.00 \$1,450.00 \$18,447.14 \$1,398.00	2% 0% -5% -4% 34% 21% 47%
Income Photos Photo Income Notary Proctoring Photo Reproductions Fines Collected Reimbursed Fees Fax Machine	1,066 \$26,650.00 664 \$7,968.00 \$80.00 \$100.00 \$30.00 \$3,532.32 \$378.39 \$227.00	1,350 \$34,275.00 960 \$11,520.00 \$40.00 \$250.00 \$15.00 \$3,439.09 \$162.00 \$234.00	6,789 \$167,825.00 4,915 \$58,980.00 \$990.00 \$1,750.00 \$255.00 \$27,088.04 \$4,013.88 \$1,615.00	6,642 \$167,700.00 5,201 \$61,272.00 \$740.00 \$1,450.00 \$1,450.00 \$18,447.14 \$1,398.00 \$1,915.00	2% 0% -5% -4% 34% 21% 47% -16%
Income Photos Photo Income Notary Proctoring Photo Reproductions Fines Collected Reimbursed Fees Fax Machine Copy Machine	1,066 \$26,650.00 664 \$7,968.00 \$80.00 \$100.00 \$30.00 \$3,532.32 \$378.39 \$227.00 \$2,575.25	1,350 \$34,275.00 960 \$11,520.00 \$40.00 \$250.00 \$15.00 \$3,439.09 \$162.00 \$234.00 \$3,093.65	6,789 \$167,825.00 4,915 \$58,980.00 \$990.00 \$1,750.00 \$255.00 \$27,088.04 \$4,013.88 \$1,615.00 \$19,132.05	6,642 \$167,700.00 5,201 \$61,272.00 \$740.00 \$1,450.00 \$1,450.00 \$18,447.14 \$1,398.00 \$1,915.00 \$19,714.84	2% 0% -5% -4% 34% 21% 47% -16% -3%
Income Photos Photo Income Notary Proctoring Photo Reproductions Fines Collected Reimbursed Fees Fax Machine	1,066 \$26,650.00 664 \$7,968.00 \$80.00 \$100.00 \$30.00 \$3,532.32 \$378.39 \$227.00	1,350 \$34,275.00 960 \$11,520.00 \$40.00 \$250.00 \$15.00 \$3,439.09 \$162.00 \$234.00	6,789 \$167,825.00 4,915 \$58,980.00 \$990.00 \$1,750.00 \$255.00 \$27,088.04 \$4,013.88 \$1,615.00	6,642 \$167,700.00 5,201 \$61,272.00 \$740.00 \$1,450.00 \$1,450.00 \$18,447.14 \$1,398.00 \$1,915.00 \$19,714.84	2% 0% -5% -4% 34% 21% 47%
Income Photos Photo Income Notary Proctoring Photo Reproductions Fines Collected Reimbursed Fees Fax Machine Copy Machine RTA Bus Passes	1,066 \$26,650.00 664 \$7,968.00 \$80.00 \$100.00 \$30.00 \$3,532.32 \$378.39 \$227.00 \$2,575.25 \$1,578.00	1,350 \$34,275.00 960 \$11,520.00 \$40.00 \$250.00 \$15.00 \$3,439.09 \$162.00 \$234.00 \$3,093.65 \$1,060.00	6,789 \$167,825.00 4,915 \$58,980.00 \$990.00 \$1,750.00 \$255.00 \$27,088.04 \$4,013.88 \$1,615.00 \$19,132.05 \$11,415.00	6,642 \$167,700.00 5,201 \$61,272.00 \$740.00 \$1,450.00 \$1,450.00 \$18,447.14 \$1,398.00 \$1,915.00 \$19,714.84 \$8,346.00 \$20.00	2% 0% -5% -4% 34% 21% 47% 187% -16% -3% 37%
Income Photos Photo Income Notary Proctoring Photo Reproductions Fines Collected Reimbursed Fees Fax Machine Copy Machine RTA Bus Passes Ouf of State Card	1,066 \$26,650.00 664 \$7,968.00 \$80.00 \$100.00 \$30.00 \$3,532.32 \$378.39 \$227.00 \$2,575.25 \$1,578.00 \$0.00	1,350 \$34,275.00 960 \$11,520.00 \$40.00 \$250.00 \$15.00 \$3,439.09 \$162.00 \$234.00 \$3,093.65 \$1,060.00 \$20.00	6,789 \$167,825.00 4,915 \$58,980.00 \$990.00 \$1,750.00 \$255.00 \$27,088.04 \$4,013.88 \$1,615.00 \$19,132.05 \$11,415.00 \$0.00 FYD 2017-18 \$112,440.51	6,642 \$167,700.00 5,201 \$61,272.00 \$740.00 \$1,450.00 \$1,450.00 \$18,447.14 \$1,398.00 \$1,915.00 \$19,714.84 \$8,346.00 \$20.00 FYD 2016-17 \$51,807.10	2% 0% -5% -4% 34% 21% 47% -16% -3% 37% -100%
Income Photos Photo Income Notary Proctoring Photo Reproductions Fines Collected Reimbursed Fees Fax Machine Copy Machine RTA Bus Passes Ouf of State Card DONATIONS TOTAL DONATIONS MONEY DONATIONS RECEIVED	1,066 \$26,650.00 664 \$7,968.00 \$80.00 \$100.00 \$30.00 \$3,532.32 \$378.39 \$227.00 \$2,575.25 \$1,578.00 \$0.00 Mar-18 \$16,096.82 \$1,989.82	1,350 \$34,275.00 960 \$11,520.00 \$40.00 \$250.00 \$15.00 \$3,439.09 \$162.00 \$234.00 \$3,093.65 \$1,060.00 \$20.00 Mar-17 \$7,530.20 \$390.20	6,789 \$167,825.00 4,915 \$58,980.00 \$990.00 \$1,750.00 \$27,088.04 \$4,013.88 \$1,615.00 \$19,132.05 \$11,415.00 \$0.00 FYD 2017-18 \$112,440.51 \$12,120.82	6,642 \$167,700.00 5,201 \$61,272.00 \$740.00 \$1,450.00 \$1,450.00 \$18,447.14 \$1,398.00 \$1,915.00 \$19,714.84 \$8,346.00 \$20.00 FYD 2016-17 \$51,807.10 \$15,987.10	2% 0% -5% -4% 34% 21% 47% -16% -3% 37% -100% % Change
Income Photos Photo Income Notary Proctoring Photo Reproductions Fines Collected Reimbursed Fees Fax Machine Copy Machine RTA Bus Passes Ouf of State Card DONATIONS TOTAL DONATIONS MONEY DONATIONS RECEIVED Grants Received	1,066 \$26,650.00 664 \$7,968.00 \$80.00 \$100.00 \$30.00 \$3,532.32 \$378.39 \$227.00 \$2,575.25 \$1,578.00 \$0.00 Mar-18 \$16,096.82 \$1,989.82 \$11,647.00	1,350 \$34,275.00 960 \$11,520.00 \$40.00 \$250.00 \$15.00 \$3,439.09 \$162.00 \$234.00 \$3,093.65 \$1,060.00 \$20.00 Mar-17 \$7,530.20 \$390.20 n/a	6,789 \$167,825.00 4,915 \$58,980.00 \$990.00 \$1,750.00 \$255.00 \$27,088.04 \$4,013.88 \$1,615.00 \$19,132.05 \$11,415.00 \$0.00 FYD 2017-18 \$112,440.51 \$12,120.82 \$51,559.69	6,642 \$167,700.00 5,201 \$61,272.00 \$740.00 \$1,450.00 \$1,450.00 \$18,447.14 \$1,398.00 \$1,915.00 \$19,714.84 \$8,346.00 \$20.00 FYD 2016-17 \$51,807.10 \$15,987.10 n/a	2% 0% -5% -4% 34% 21% 47% 187% -16% -3% 37% -100% % Change 117% -24%
Income Photos Photo Income Notary Proctoring Photo Reproductions Fines Collected Reimbursed Fees Fax Machine Copy Machine RTA Bus Passes Ouf of State Card DONATIONS TOTAL DONATIONS MONEY DONATIONS RECEIVED Grants Received In-Kind Donations (Value of books)	1,066 \$26,650.00 664 \$7,968.00 \$80.00 \$100.00 \$30.00 \$3,532.32 \$378.39 \$227.00 \$2,575.25 \$1,578.00 \$0.00 Mar-18 \$16,096.82 \$1,989.82 \$11,647.00 \$2,460.00	1,350 \$34,275.00 960 \$11,520.00 \$40.00 \$250.00 \$15.00 \$3,439.09 \$162.00 \$234.00 \$3,093.65 \$1,060.00 \$20.00 Mar-17 \$7,530.20 \$390.20 n/a \$7,140.00	6,789 \$167,825.00 4,915 \$58,980.00 \$990.00 \$1,750.00 \$255.00 \$27,088.04 \$4,013.88 \$1,615.00 \$19,132.05 \$11,415.00 \$0.00 FYD 2017-18 \$112,440.51 \$12,120.82 \$51,559.69 \$20,760.00	6,642 \$167,700.00 5,201 \$61,272.00 \$740.00 \$1,450.00 \$1,450.00 \$18,447.14 \$1,398.00 \$1,915.00 \$19,714.84 \$8,346.00 \$20.00 FYD 2016-17 \$51,807.10 \$15,987.10 \$35,820.00	2% 0% -5% -4% 34% 21% 47% 187% -16% -3% 37% -100% % Change 117% -24%
Income Photos Photo Income Notary Proctoring Photo Reproductions Fines Collected Reimbursed Fees Fax Machine Copy Machine RTA Bus Passes Ouf of State Card DONATIONS TOTAL DONATIONS MONEY DONATIONS RECEIVED Grants Received In-Kind Donations (Value of books) TOTAL Free books & AV Added	1,066 \$26,650.00 664 \$7,968.00 \$80.00 \$100.00 \$30.00 \$3,532.32 \$378.39 \$227.00 \$2,575.25 \$1,578.00 \$0.00 Mar-18 \$16,096.82 \$1,989.82 \$11,647.00 \$2,460.00 123	1,350 \$34,275.00 960 \$11,520.00 \$40.00 \$250.00 \$15.00 \$3,439.09 \$162.00 \$234.00 \$3,093.65 \$1,060.00 \$20.00 Mar-17 \$7,530.20 \$390.20 n/a \$7,140.00 357	6,789 \$167,825.00 4,915 \$58,980.00 \$990.00 \$1,750.00 \$255.00 \$27,088.04 \$4,013.88 \$1,615.00 \$19,132.05 \$11,415.00 \$0.00 FYD 2017-18 \$112,440.51 \$12,120.82 \$51,559.69 \$20,760.00 1,038	6,642 \$167,700.00 5,201 \$61,272.00 \$740.00 \$1,450.00 \$1,450.00 \$18,447.14 \$1,398.00 \$1,915.00 \$19,714.84 \$8,346.00 \$20.00 FYD 2016-17 \$51,807.10 \$15,987.10 \$15,987.10 \$15,987.00 \$1,791	2% 0% -5% -4% 34% 21% 47% 187% -16% -3% 37% -100% % Change 117% -24% -42%
Income Photos Photo Income Notary Proctoring Photo Reproductions Fines Collected Reimbursed Fees Fax Machine Copy Machine RTA Bus Passes Ouf of State Card DONATIONS TOTAL DONATIONS MONEY DONATIONS RECEIVED Grants Received In-Kind Donations (Value of books) TOTAL Free books & AV Added VOLUNTEERS	1,066 \$26,650.00 664 \$7,968.00 \$80.00 \$100.00 \$30.00 \$3,532.32 \$378.39 \$227.00 \$2,575.25 \$1,578.00 \$0.00 Mar-18 \$16,096.82 \$1,989.82 \$11,647.00 \$2,460.00 123 Mar-18	1,350 \$34,275.00 960 \$11,520.00 \$40.00 \$250.00 \$15.00 \$3,439.09 \$162.00 \$234.00 \$3,093.65 \$1,060.00 \$20.00 Mar-17 \$7,530.20 \$390.20 n/a \$7,140.00 357	6,789 \$167,825.00 4,915 \$58,980.00 \$990.00 \$1,750.00 \$255.00 \$27,088.04 \$4,013.88 \$1,615.00 \$19,132.05 \$11,415.00 \$0.00 FYD 2017-18 \$112,440.51 \$12,120.82 \$51,559.69 \$20,760.00 1,038 FYD 2017-18	6,642 \$167,700.00 5,201 \$61,272.00 \$740.00 \$1,450.00 \$1,450.00 \$18,447.14 \$1,398.00 \$1,915.00 \$19,714.84 \$8,346.00 \$20.00 FYD 2016-17 \$51,807.10 \$15,987.10 \$15,987.10 \$17,91 \$17,91 FYD 2016-17	2% 0% -5% -4% 34% 21% 47% -16% -3% 37% -100% % Change 117% -24% -42% % Change
Income Photos Photo Income Notary Proctoring Photo Reproductions Fines Collected Reimbursed Fees Fax Machine Copy Machine RTA Bus Passes Ouf of State Card DONATIONS TOTAL DONATIONS MONEY DONATIONS RECEIVED Grants Received In-Kind Donations (Value of books) TOTAL Free books & AV Added VOLUNTEERS TOTAL LIBRARY VOLUNTEERS	1,066 \$26,650.00 664 \$7,968.00 \$80.00 \$100.00 \$30.00 \$3,532.32 \$378.39 \$227.00 \$2,575.25 \$1,578.00 \$0.00 Mar-18 \$16,096.82 \$1,989.82 \$11,647.00 \$2,460.00 123 Mar-18 99	1,350 \$34,275.00 960 \$11,520.00 \$40.00 \$250.00 \$15.00 \$3,439.09 \$162.00 \$3,93.65 \$1,060.00 \$20.00 Mar-17 \$7,530.20 \$390.20 n/a \$7,140.00 357 Mar-17	6,789 \$167,825.00 4,915 \$58,980.00 \$990.00 \$1,750.00 \$255.00 \$27,088.04 \$4,013.88 \$1,615.00 \$19,132.05 \$11,415.00 \$0.00 FYD 2017-18 \$112,440.51 \$12,120.82 \$51,559.69 \$20,760.00 1,038 FYD 2017-18 1,044	6,642 \$167,700.00 5,201 \$61,272.00 \$740.00 \$1,450.00 \$1,450.00 \$18,447.14 \$1,398.00 \$1,915.00 \$19,714.84 \$8,346.00 \$20.00 FYD 2016-17 \$51,807.10 \$15,987.10 \$15,987.10 \$17,91 FYD 2016-17 \$1,088	2% 0% 0% -5% -4% 34% 21% 47% 187% -16% -3% 37% -100% % Change 117% -24% -42% % Change
Income Photos Photo Income Notary Proctoring Photo Reproductions Fines Collected Reimbursed Fees Fax Machine Copy Machine RTA Bus Passes Ouf of State Card DONATIONS TOTAL DONATIONS MONEY DONATIONS RECEIVED Grants Received In-Kind Donations (Value of books) TOTAL Free books & AV Added VOLUNTEERS TOTAL LIBRARY VOLUNTEERS LIBRARY	1,066 \$26,650.00 664 \$7,968.00 \$80.00 \$100.00 \$30.00 \$3,532.32 \$378.39 \$227.00 \$2,575.25 \$1,578.00 \$0.00 Mar-18 \$16,096.82 \$1,989.82 \$11,647.00 \$2,460.00 123 Mar-18 99 48	1,350 \$34,275.00 960 \$11,520.00 \$40.00 \$250.00 \$15.00 \$3,439.09 \$162.00 \$234.00 \$3,093.65 \$1,060.00 \$20.00 Mar-17 \$7,530.20 \$390.20 n/a \$7,140.00 357 Mar-17 129 80	6,789 \$167,825.00 4,915 \$58,980.00 \$990.00 \$1,750.00 \$255.00 \$27,088.04 \$4,013.88 \$1,615.00 \$19,132.05 \$11,415.00 \$0.00 FYD 2017-18 \$112,440.51 \$12,120.82 \$51,559.69 \$20,760.00 1,038 FYD 2017-18 1,044 601	6,642 \$167,700.00 5,201 \$61,272.00 \$740.00 \$1,450.00 \$1,450.00 \$18,447.14 \$1,398.00 \$19,714.84 \$8,346.00 \$20.00 FYD 2016-17 \$51,807.10 \$15,987.10 \$15,987.10 \$15,987.10 \$1,791 FYD 2016-17 1,088 601	2% 0% -5% -4% 34% 21% 47% -187% -16% -3% 37% -100% % Change 117% -24% -42% % Change -4% 0%
Income Photos Photo Income Notary Proctoring Photo Reproductions Fines Collected Reimbursed Fees Fax Machine Copy Machine RTA Bus Passes Ouf of State Card DONATIONS TOTAL DONATIONS MONEY DONATIONS RECEIVED Grants Received In-Kind Donations (Value of books) TOTAL Free books & AV Added VOLUNTEERS TOTAL LIBRARY VOLUNTEERS LIBRARY FRIENDS OF CPL	1,066 \$26,650.00 664 \$7,968.00 \$80.00 \$100.00 \$30.00 \$3,532.32 \$378.39 \$227.00 \$2,575.25 \$1,578.00 \$0.00 Mar-18 \$16,096.82 \$1,989.82 \$11,647.00 \$2,460.00 123 Mar-18 99 48 51	1,350 \$34,275.00 960 \$11,520.00 \$40.00 \$250.00 \$15.00 \$3,439.09 \$162.00 \$234.00 \$3,093.65 \$1,060.00 \$20.00 Mar-17 \$7,530.20 \$390.20 n/a \$7,140.00 357 Mar-17 129 80 49	6,789 \$167,825.00 4,915 \$58,980.00 \$990.00 \$1,750.00 \$255.00 \$27,088.04 \$4,013.88 \$1,615.00 \$19,132.05 \$11,415.00 FYD 2017-18 \$112,440.51 \$12,120.82 \$51,559.69 \$20,760.00 1,038 FYD 2017-18 1,044 601 443	6,642 \$167,700.00 5,201 \$61,272.00 \$740.00 \$1,450.00 \$1,450.00 \$18,447.14 \$1,398.00 \$1,915.00 \$19,714.84 \$8,346.00 \$20.00 FYD 2016-17 \$51,807.10 \$15,987.10 \$15,987.10 \$15,987.10 \$1,791 FYD 2016-17 1,088 601 472	2% 0% -5% -4% 34% 21% 47% -16% -3% 37% -100% % Change 117% -24% -42% % Change -4% 0% -6%
Income Photos Photo Income Notary Proctoring Photo Reproductions Fines Collected Reimbursed Fees Fax Machine Copy Machine RTA Bus Passes Ouf of State Card DONATIONS TOTAL DONATIONS MONEY DONATIONS RECEIVED Grants Received In-Kind Donations (Value of books) TOTAL Free books & AV Added VOLUNTEERS TOTAL LIBRARY VOLUNTEERS LIBRARY FRIENDS OF CPL TOTAL VOLUNTEER HOURS WORKED	1,066 \$26,650.00 664 \$7,968.00 \$80.00 \$100.00 \$30.00 \$3,532.32 \$378.39 \$227.00 \$2,575.25 \$1,578.00 \$0.00 Mar-18 \$16,096.82 \$1,989.82 \$11,647.00 \$2,460.00 123 Mar-18 99 48 51 1,215.5	1,350 \$34,275.00 960 \$11,520.00 \$40.00 \$250.00 \$15.00 \$3,439.09 \$162.00 \$3,093.65 \$1,060.00 \$20.00 Mar-17 \$7,530.20 \$390.20 n/a \$7,140.00 357 Mar-17 129 80 49 1,371.7	6,789 \$167,825.00 4,915 \$58,980.00 \$990.00 \$1,750.00 \$255.00 \$27,088.04 \$4,013.88 \$1,615.00 \$19,132.05 \$11,415.00 \$112,440.51 \$12,120.82 \$51,559.69 \$20,760.00 1,038 FYD 2017-18 1,044 601 443 11,472.6	6,642 \$167,700.00 5,201 \$61,272.00 \$740.00 \$1,450.00 \$1,450.00 \$18,447.14 \$1,398.00 \$1,915.00 \$19,714.84 \$8,346.00 \$20.00 FYD 2016-17 \$51,807.10 \$15,987.10 \$15,987.10 \$15,987.10 \$1,791 FYD 2016-17 1,088 601 472 11,266.2	2% 0% -5% -4% 34% 21% 47% 187% -16% -3% 37% -100% % Change 117% -24% % Change -42% 6% 6% 2%
Income Photos Photo Income Notary Proctoring Photo Reproductions Fines Collected Reimbursed Fees Fax Machine Copy Machine RTA Bus Passes Ouf of State Card DONATIONS TOTAL DONATIONS MONEY DONATIONS RECEIVED Grants Received In-Kind Donations (Value of books) TOTAL Free books & AV Added VOLUNTEERS TOTAL LIBRARY VOLUNTEERS LIBRARY FRIENDS OF CPL	1,066 \$26,650.00 664 \$7,968.00 \$80.00 \$100.00 \$30.00 \$3,532.32 \$378.39 \$227.00 \$2,575.25 \$1,578.00 \$0.00 Mar-18 \$16,096.82 \$1,989.82 \$11,647.00 \$2,460.00 123 Mar-18 99 48 51	1,350 \$34,275.00 960 \$11,520.00 \$40.00 \$250.00 \$15.00 \$3,439.09 \$162.00 \$234.00 \$3,093.65 \$1,060.00 \$20.00 Mar-17 \$7,530.20 \$390.20 n/a \$7,140.00 357 Mar-17 129 80 49	6,789 \$167,825.00 4,915 \$58,980.00 \$990.00 \$1,750.00 \$255.00 \$27,088.04 \$4,013.88 \$1,615.00 \$19,132.05 \$11,415.00 FYD 2017-18 \$112,440.51 \$12,120.82 \$51,559.69 \$20,760.00 1,038 FYD 2017-18 1,044 601 443	6,642 \$167,700.00 5,201 \$61,272.00 \$740.00 \$1,450.00 \$1,450.00 \$18,447.14 \$1,398.00 \$1,915.00 \$19,714.84 \$8,346.00 \$20.00 FYD 2016-17 \$51,807.10 \$15,987.10 \$15,987.10 \$15,987.10 \$1,791 FYD 2016-17 1,088 601 472	2% 0% -5% -4% 34% 21% 47% -16% -3% 37% -100% % Change 117% -24% -42% % Change -4% 0% -6%