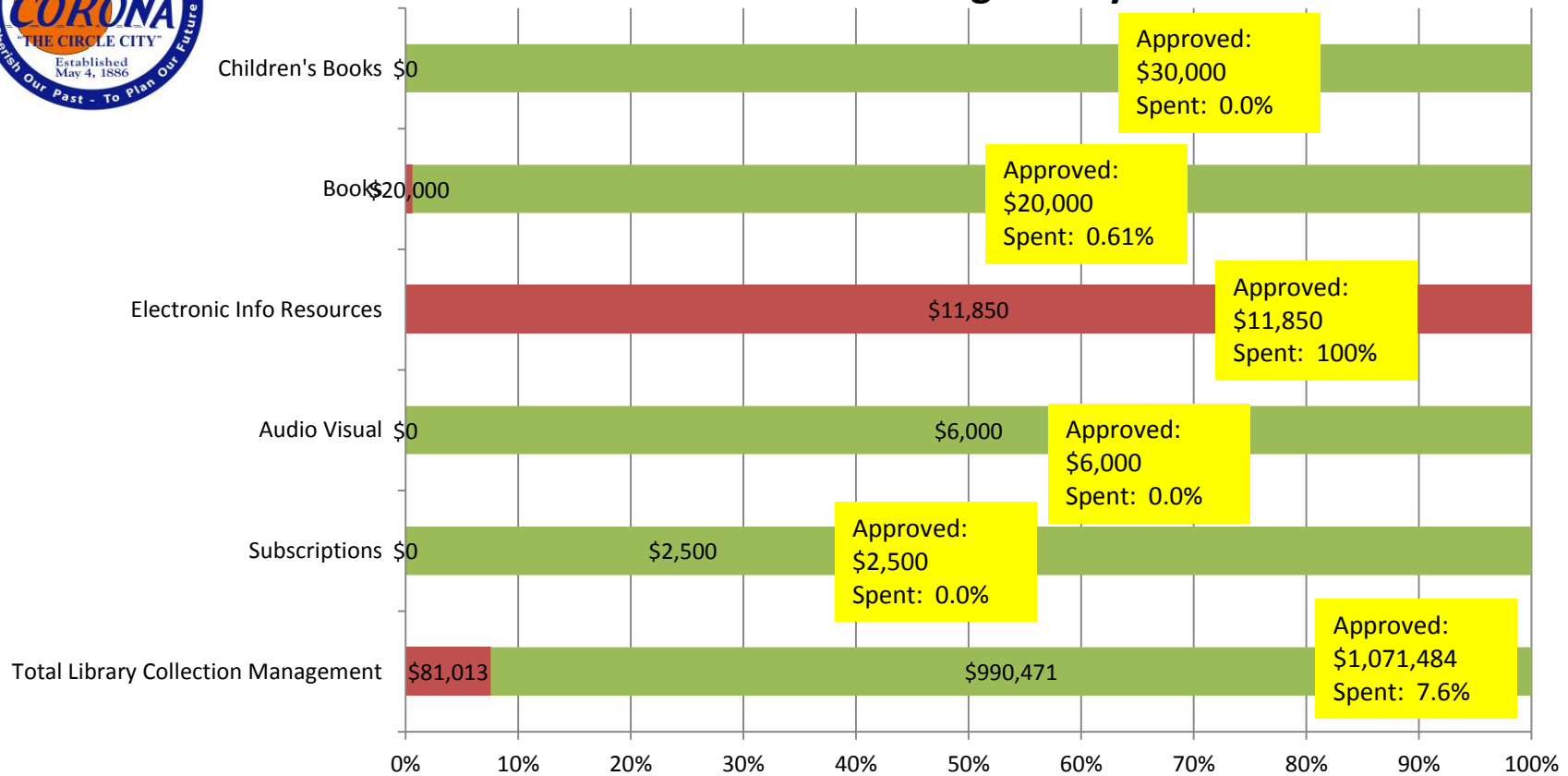




Library Collection Management 2018-19 Period Ending 31 July 2018



	Total Library Collection Management	Subscriptions	Audio Visual	Electronic Info Resources	Books	Children's Books
Expenditures and Encumbrances	\$81,013	\$0	\$0	\$11,850	\$123	\$0
Account Balance	\$990,471	\$2,500	\$6,000	\$0	\$19,877	\$30,000
Spent	7.6%	0.0%	0.0%	100.0%	0.6%	0.0%

Percentages represent funds used or encumbered to date. Total Library Collection Management includes full and part-time staff.