



Agenda Report

File #: 18-2143

**AGENDA REPORT
REQUEST FOR CITY COUNCIL ACTION**

DATE: 10/17/2018

TO: Honorable Mayor and City Council Members

FROM: Police Department

SUBJECT:

City Council consideration of an agreement with Corona-Norco Unified School District for continued cost sharing of the School Crossing Guard Program.

RECOMMENDED ACTION:

That the City Council authorize the Mayor to sign the attached agreement with Corona-Norco Unified School District for continued cost sharing of the School Crossing Guard Program, with an estimated annual City cost of \$186,200.

ANALYSIS:

Since 2004, the City and the Corona-Norco Unified School District (CNUSD) have shared cost for the School Crossing Guard Program. In July 2013, contract management of School Crossing Guard Program was transferred from the City to CNUSD and Alvord School Districts, thereby, terminating the original cost sharing agreement with each district. When CNUSD took over management of the crossing guard contract, and the City began reimbursing the school district for these services. The original 50% cost sharing amounts were maintained.

This new agreement being recommended for approval is a continuation of these services. The agreement will be effective July 1, 2018 to June 30, 2019, with an automatic option to extend the Cost Sharing Agreement for up to four (4) consecutive one (1) year terms through June 30, 2023.

Currently, there are 28 crossing guard positions throughout the CNUSD Schools. The City's total annual cost at 50% for this agreement is approximately \$186,200. Any changes in scope of services shall be jointly discussed and approved by both agencies.

The City Attorney has reviewed and approved as to form the proposed Agreement.

COMMITTEE ACTION:

Not Applicable.

STRATEGIC PLAN:

This item supports the City Strategic Plan goal to Activity Engage in Public and Private Partnerships to Provide Services and Amenities (b) proactively develop partnerships with local and regional business interests and agencies.

FISCAL IMPACT:

Funding for the 50% cost sharing agreement is included in the FY 2018-19 Police Department's Operational Budget.

CNUSD Estimated Annual Contract Costs for 28 Crossing Guard Sites: \$372,400

City Estimated 50% Cost Share to Reimburse CNUSD: \$186,200

ENVIRONMENTAL ANALYSIS:

No environmental review is required because the proposed action is exempt under the California Environmental Quality Act.

PREPARED BY: BARBARA THIERJUNG, PUBLIC SAFETY FINANCE DEPUTY DIRECTOR

REVIEWED BY: JAMES PATTON, POLICE CAPTAIN

REVIEWED BY: GEORGE JOHNSTONE, CHIEF OF POLICE

REVIEWED BY: KERRY D. EDEN, ASSISTANT CITY MANAGER/ADMINISTRATIVE SERVICES DIRECTOR

REVIEWED BY: MICHELE NISSEN, ASSISTANT CITY MANAGER

SUBMITTED BY: DARRELL TALBERT, CITY MANAGER

Attachment: PD-CNUSD Crossing Guard Agreement 07-01-2018