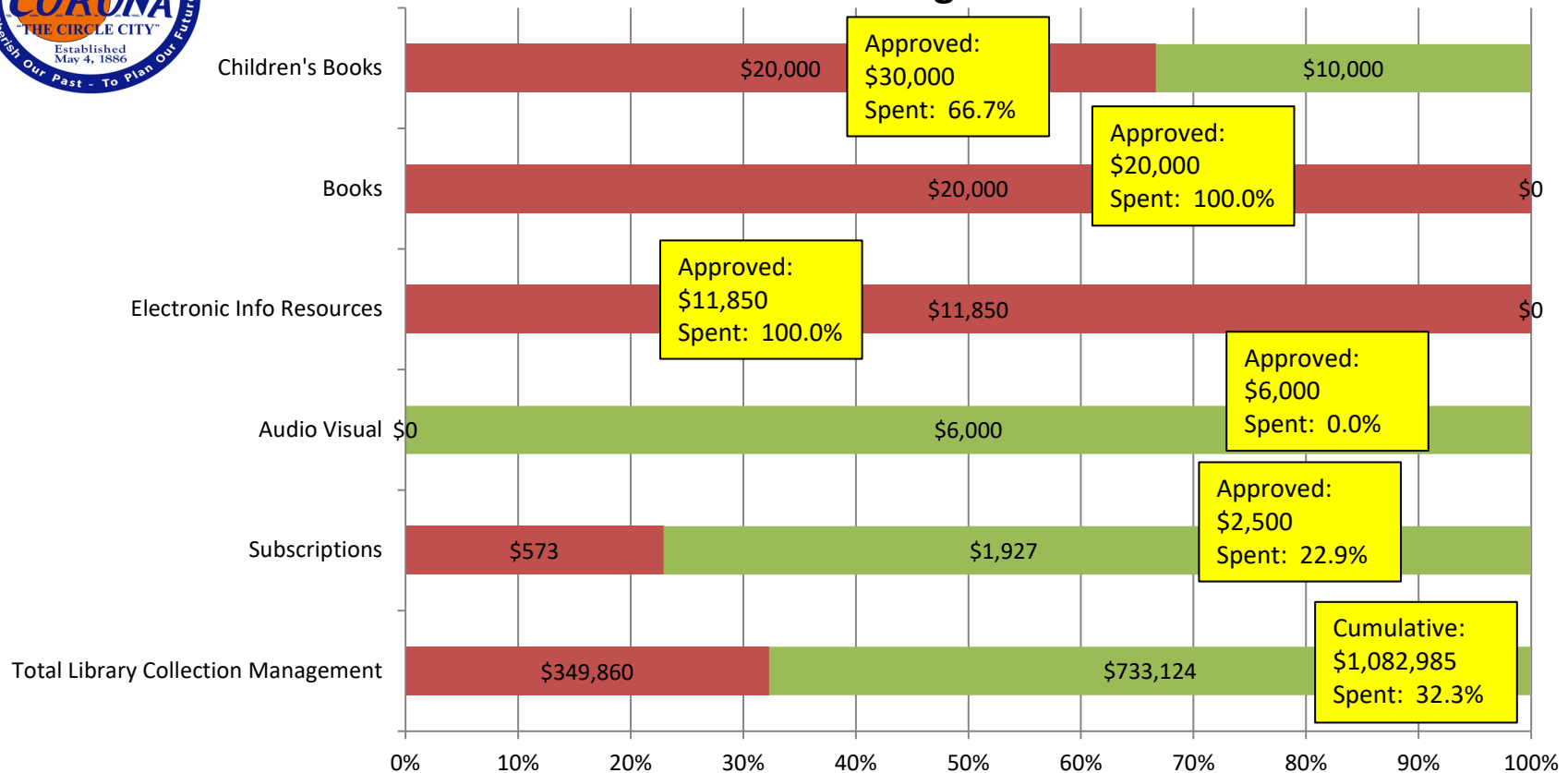




Library Collection Management 2018/19 Period Ending 31 October 2018



	Total Library Collection Management	Subscriptions	Audio Visual	Electronic Info Resources	Books	Children's Books
Expenditures and Encumbrances	\$349,860	\$573	\$0	\$11,850	\$20,000	\$20,000
Account Balance	\$733,124	\$1,927	\$6,000	\$0	\$0	\$10,000
Spent	32.3%	22.9%	0.0%	100.0%	100.0%	66.7%

Percentages represent funds used or encumbered to date. Total Library Collection Management includes full and part-time staff.