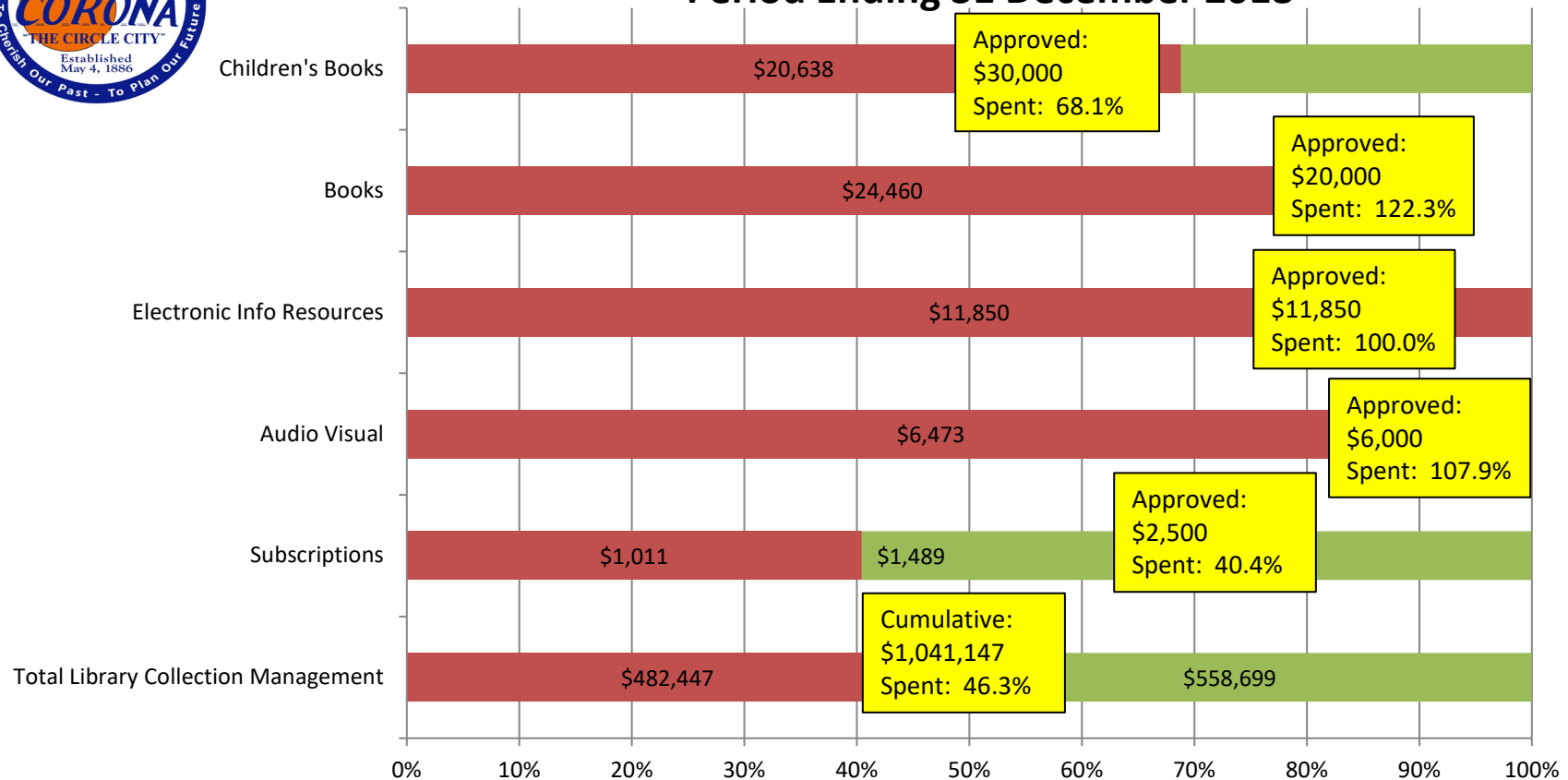




## Library Collection Management 2018/19 Period Ending 31 December 2018



	Total Library Collection Management	Subscriptions	Audio Visual	Electronic Info Resources	Books	Children's Books
Expenditures and Encumbrances	\$482,447	\$1,011	\$6,473	\$11,850	\$24,460	\$20,638
Account Balance	\$558,699	\$1,489	-\$473	\$0	-\$4,460	\$9,362
Spent	46.3%	40.4%	107.9%	100.0%	122.3%	68.8%

Percentages represent funds used or encumbered to date. Total Library Collection Management includes full and part-time staff.