



Agenda Report

File #: 19-0129

AGENDA REPORT REQUEST FOR CITY COUNCIL ACTION

DATE: 2/20/2019

TO: Honorable Mayor and City Council Members

FROM: Maintenance Services

SUBJECT:

City Council consideration of approval for an appropriation in the amount of \$45,322 to the Maintenance Services' Department Operating Budget from Landscape Maintenance District (LMD) 84-2, Zone 10 (Fund 460) for tree removal and planting services.

RECOMMENDED ACTION:

That the City Council authorize an appropriation of \$45,322.00 to the Maintenance Services' Department operating budget from the existing reserves within Landscape Maintenance District (LMD) 84-2, Zone 10 (Fund 460) for removal of dead and declining trees and planting of new trees.

ANALYSIS:

The City of Corona manages several landscape maintenance districts that are responsible for specific areas of landscape maintenance throughout the City. Funding for the maintenance comes from special assessments levied on parcels within the districts. Specifically, LMD Zone 10 is for landscaping and tree maintenance within the Green River/SDO area. Additional funding is needed in the Fiscal Year 2018-19 operating budget to remove and replant dead and declining trees along Green River from Paseo Grande to Eastern portion of Ridgeline as well as on Serfas Club Drive. This will eliminate any hazards and will remove the infested Liquid Ambers.

COMMITTEE ACTION:

Not applicable.

STRATEGIC PLAN:

Not applicable.

FISCAL IMPACT:

With approval of the recommended action, an additional \$45,322.00 will be appropriated to the

Maintenance Services' Department operating budget from LMD 84-2, Zone 10 (Fund 460). The appropriation will be used to perform tree trimming required to properly maintain the areas. LMD 84-2, Zone 10 (Fund 460) has sufficient reserves available for the recommended funding. All monies not used in the operating budget will be returned to the fund balance at the end of fiscal year.

Fund	07/01/18 Est. Fund Balance	Budgeted Revenues/ Sources	Budgeted Expenditures/ Uses	Fund Balance Impacts	06/30/19 Est. Fund Balance
LMD 84-2 Zone 10 (Fund 460)	\$3,386,284	\$2,104,964	(\$1,241,481)	(\$45,322) Appropriation	\$4,204,445

ENVIRONMENTAL ANALYSIS:

Not applicable.

PREPARED BY: MOSES CORTEZ, PARKS SUPERINTENDENT

REVIEWED BY: TOM MOODY, GENERAL MANAGER

REVIEWED BY: KERRY D. EDEN, ASSISTANT CITY MANAGER/ADMINISTRATIVE SERVICES DIRECTOR

REVIEWED BY: MICHELE NISSEN, ASSISTANT CITY MANAGER

SUBMITTED BY: DARRELL TALBERT, CITY MANAGER