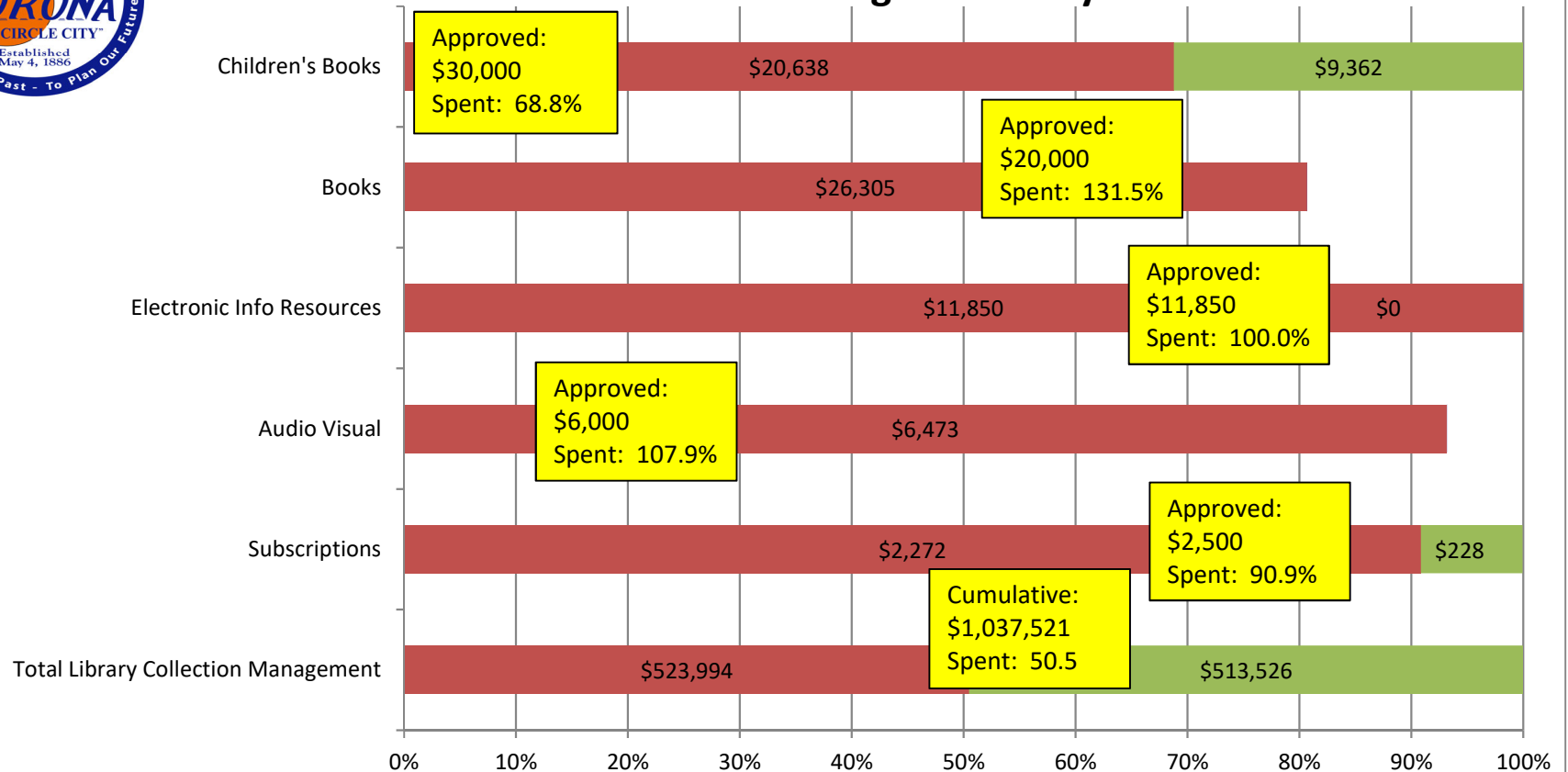




Library Collection Management 2018-19 Period Ending 31 January 2019



	Total Library Collection Management	Subscriptions	Audio Visual	Electronic Info Resources	Books	Children's Books
Expenditures and Encumbrances	\$523,994	\$2,272	\$6,473	\$11,850	\$26,305	\$20,638
Account Balance	\$513,526	\$228	-\$473	\$0	-\$6,305	\$9,362
Spent	50.5%	90.9%	107.9%	100.0%	131.5%	68.8%

Percentages represent funds used or encumbered to date. Total Library Collection Management includes full and part-time staff.