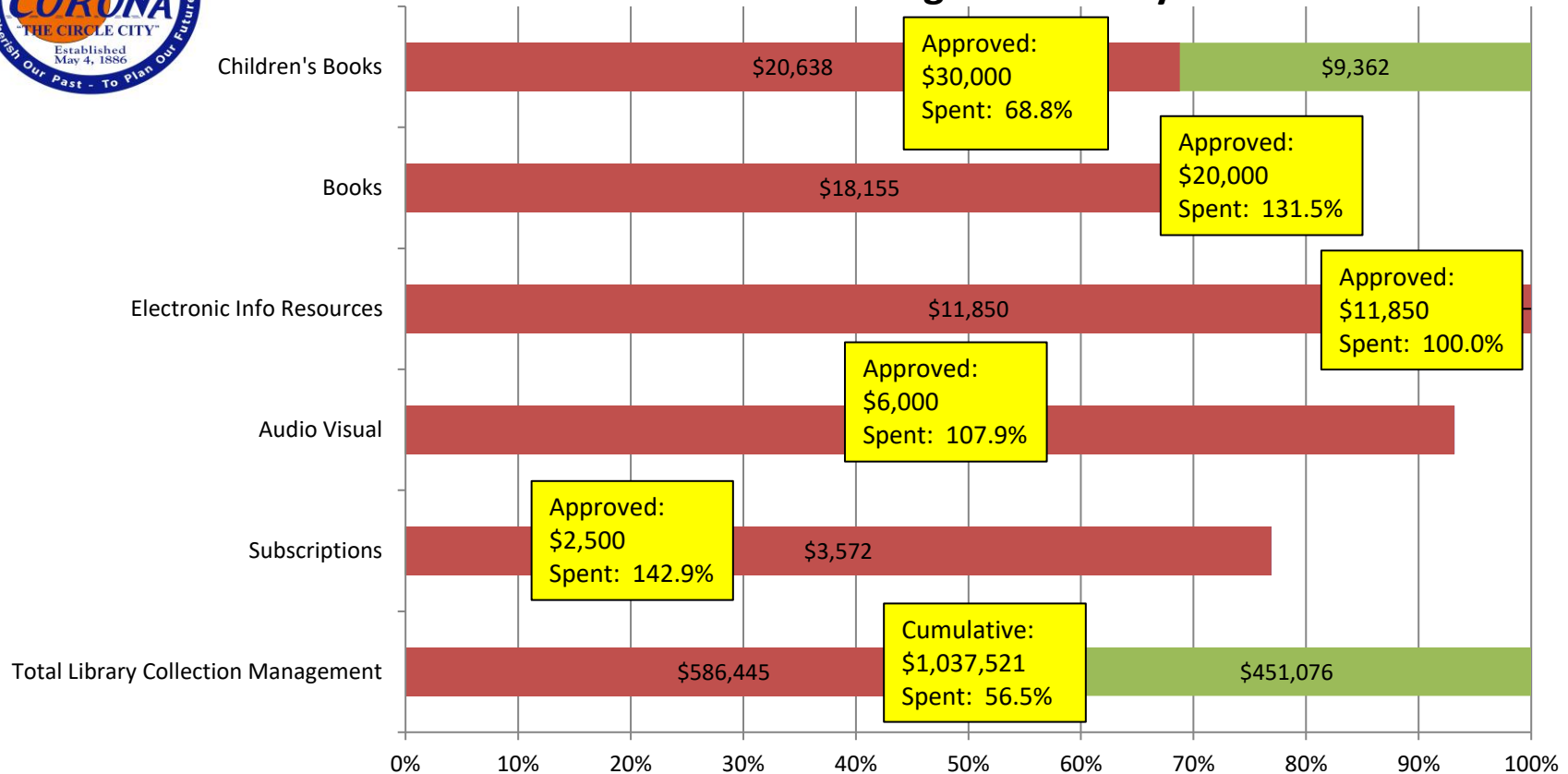




Library Collection Management 2018-19 Period Ending 28 February 2019



	Total Library Collection Management	Subscriptions	Audio Visual	Electronic Info Resources	Books	Children's Books
Expenditures and Encumbrances	\$586,445	\$3,572	\$6,473	\$11,850	\$26,305	\$20,638
Account Balance	\$451,076	-\$1,072	-\$473	\$0	-\$6,305	\$9,362
Spent	56.5%	142.9%	107.9%	100.0%	131.5%	68.8%

Percentages represent funds used or encumbered to date. Total Library Collection Management includes full and part-time staff.