



## Agenda Report

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**File #:** 19-0332

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### **AGENDA REPORT REQUEST FOR CITY COUNCIL ACTION**

**DATE:** 4/17/2019

**TO:** Honorable Mayor and City Council Members

**FROM:** Library and Recreation Services Department

**SUBJECT:**

City Council consideration of acceptance and appropriation of \$3,000 from the Value of Libraries Mini-Grant for the Fiscal Year 2018/19 Maker Exchange Program.

**RECOMMENDED ACTION:**

That the City Council:

1. Accept and appropriate funding from the California Public Library Services Board for the Fiscal Year 2018/19 Maker Exchange program.
2. Appropriate \$3,000 to the Library and Recreation Services' operating budget and increase revenue estimates by the same amount in the Library - Other Grants Fund.

**ANALYSIS:**

The California State Library, with funding from the California Public Library Services Board, has approved a Value of Libraries mini-grant in the amount of \$3,000. This grant is issued for the Maker Exchange program to support Personal Advancement (defined as learning and knowledge development) for the community.

The Maker Exchange is the Corona Public Library's Makerspace, a space designed to encourage people with common interests to share ideas, knowledge, and equipment in the creation of projects and art and in the further development of skills. The Maker Exchange was developed from a California State Library grant previously approved by Corona City Council on July 18, 2018.

The purpose of Value of Libraries mini-grant funding is to enhance learning and knowledge development among teens including emotional and mental strength (i.e., accepting failure and building critical thinking skills) which may be used in the college application process or the pursuit of employment opportunities. Additionally, these funds will allow facilitators to purchase educational tools to increase class size for greater accessibility.

**COMMITTEE ACTION:**

Not applicable.

**STRATEGIC PLAN:**

This item supports the City's Strategic Plan Goal 4: "Actively engaging in public and private partnerships to provide services and amenities."

**FISCAL IMPACT:**

Approval of the recommended action will result in an appropriation and estimate revenue increase of \$3,000 in the Other Grants Fund.

Fund	07/01/18 Est. Fund Balance	Budgeted Revenues/ Sources*	Budgeted Expenditures/ Uses*	Fund Balance Impacts	06/30/19 Est. Fund Balance
Library Other Grants Fund 415	\$8,725	\$35,975	(\$35,760)	+\$3,000 Revenue (\$3,000) Appropriation	\$8,940

*\*Includes additional Library Other Grants Fund items on the April 17, 2019 meeting.*

**ENVIRONMENTAL ANALYSIS:**

No environmental review is required because the proposed action is not a project governed by the California Environmental Quality Act.

**PREPARED BY:** KATHERINE BACKUS, MANAGEMENT ANALYST

**REVIEWED BY:** DAVID MONTGOMERY-SCOTT, LIBRARY AND RECREATION SERVICES  
DIRECTOR

**REVIEWED BY:** KERRY D. EDEN, ASSISTANT CITY MANAGER/ADMINISTRATIVE SERVICES  
DIRECTOR

**REVIEWED BY:** MICHELE NISSEN, ASSISTANT CITY MANAGER

**SUBMITTED BY:** MITCHELL LANSDELL, ACTING CITY MANAGER