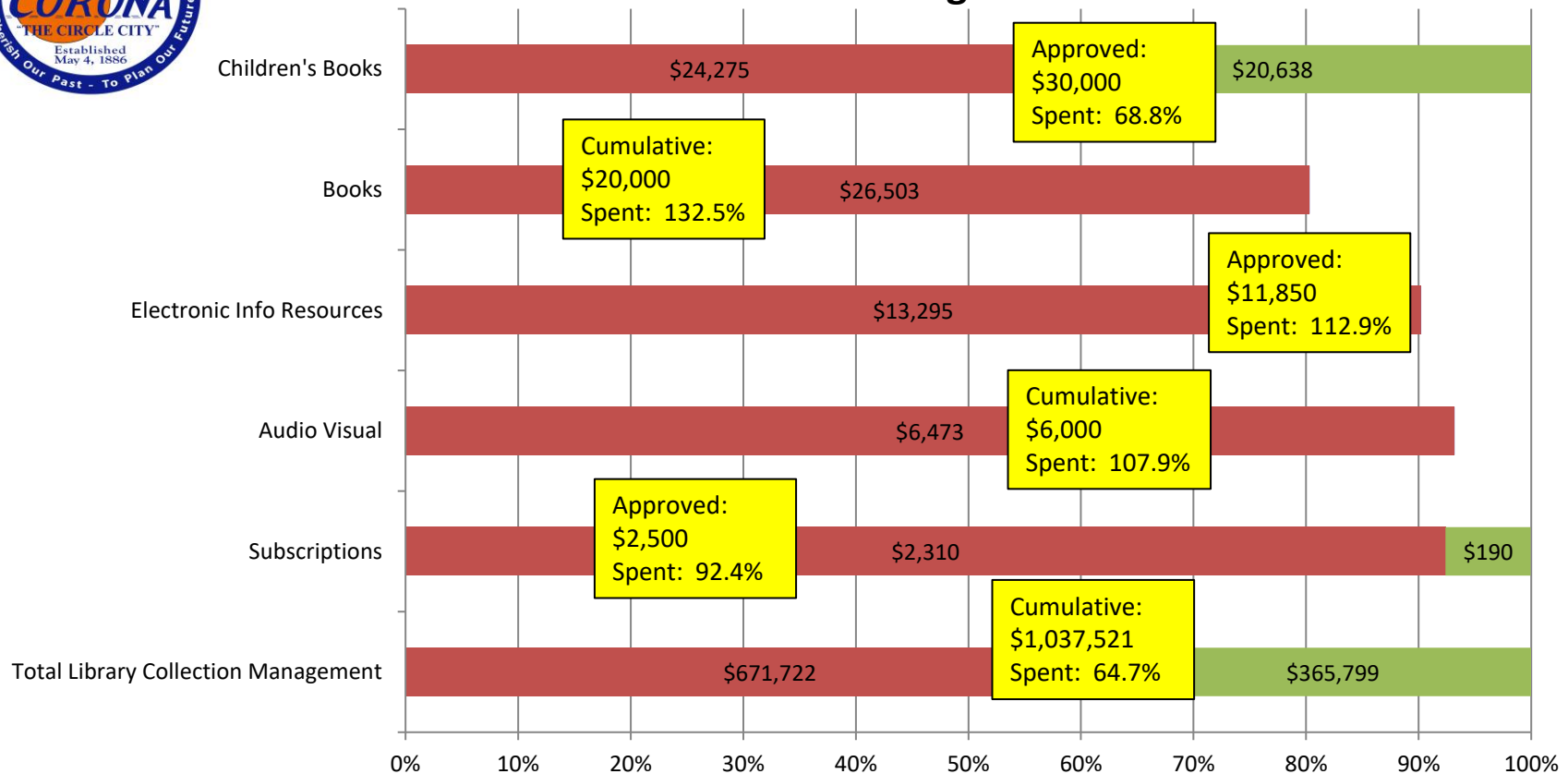




Library Collection Management 2018-19 Period Ending 31 March 2019



	Total Library Collection Management	Subscriptions	Audio Visual	Electronic Info Resources	Books	Children's Books
Expenditures and Encumbrances	\$671,722	\$2,310	\$6,473	\$13,295	\$26,503	\$24,275
Account Balance	\$365,799	\$190	-\$473	-\$1,445	-\$6,503	\$20,638
Spent	64.7%	92.4%	107.9%	112.2%	132.5%	68.8%

Percentages represent funds used or encumbered to date. Total Library Collection Management includes full and part-time staff.