

# City of Corona

400 S. Vicentia Ave.  
Corona, CA 92882



## Minutes - Draft

Monday, April 15, 2019

3:30 PM

Council Chambers

## Budget Workshop

**CITY COUNCIL/SUCCESSOR AGENCY TO THE REDEVELOPMENT AGENCY OF THE  
CITY OF  
CORONA/CORONA PUBLIC FINANCING AUTHORITY/CORONA UTILITY  
AUTHORITY/CORONA  
HOUSING AUTHORITY**

**Jason Scott, Mayor  
Jim Steiner, Vice Mayor  
Yolanda Carrillo, Council Member  
Jacque Casillas, Council Member  
Wes Speake, Council Member**

## Rollcall

**Present:** 4 - Jason Scott, Jim Steiner, Jacque Casillas and Wes Speake

**Absent:** 1 - Yolanda Carrillo

## Pledge of Allegiance

The Pledge of Allegiance was led by Council Member Speake.

**1. Call To Order**

Mayor Scott called the meeting to order at 3:30 p.m.

**2. Agenda Items**

- A. [19-0394](#) Discretionary Expenditures workshop for the Proposed Budget and Financial Plan for Fiscal Year 2019-20 and 2020-21 for the City of Corona/Successor Agency to the Redevelopment Agency of the City of Corona/Corona Public Financing Authority/Corona Utility Authority/Corona Housing Authority.

Mitchell Lansdell, Acting City Manager, introduced the item. Kerry Eden, Assistant City Manager/Administrative Services Director, provided a PowerPoint presentation detailing: Quality of Life/Service Enhancements; Expenditures for Governmental - General Funds; Expenditures for Special Revenue Funds - Special Taxing Districts; Expenditures for Special Revenue Funds - Development; Expenditures - Capital Project Funds; Expenditures - Utilities-Water; Expenditures - Enterprise Funds-Utilities-Reclaimed Water; Expenditures - Enterprise Funds-Utilities - Water Reclamation; Expenditures - Enterprise Funds - Utilities-Electric; Expenditures - Enterprise Funds - Airport; Expenditures - Internal Service Funds - Warehouse; Expenditures - Internal Service Funds - Fleet Operations; Expenditures - Internal Service Funds - Information Technology; and Next Steps. Mr. Lansdell provided closing comments.

Council Member Speake inquired about the fleet operations lease payments. Ms. Eden and Tom Moody, Department of Water and Power General Manager, provided clarification on the cost of a new lease. Council Member Speake also inquired about replacement cameras and citywide camera storage system. Chris McMasters, Chief Information Officer, provided clarification on the camera updates.

Mayor Scott inquired about the conference room upgrades and Mr. Moody provided clarification. Mayor Scott commended staff for the format of the presentation.

Council Member Casillas inquired about the Total Maximum Daily Load

(TMDL) Task Force budget adjustment and Mr. Moody provided clarification.

Mayor Scott asked Mr. McMasters to provide a brief report on importance of Microsoft to our City and Mr. McMasters provided a report. Mayor Scott discussed the report and the services provided by Microsoft.

### **3. Public Comments**

None.

### **4. Adjournment**

Mayor Scott adjourned the meeting at 4:03 p.m.