



Agenda Report

File #: 19-0444

**AGENDA REPORT
REQUEST FOR CITY COUNCIL ACTION**

DATE: 5/15/2019

TO: Honorable Mayor and City Council Members

FROM: Police Department

SUBJECT:

City Council consideration of acceptance and appropriation of \$26,900 from the Reimbursement Grants Fund for the Fiscal Year 2018 State Homeland Security Program (SHSP) Grant.

RECOMMENDED ACTION:

That the City Council:

1. Accept the Federal Department of Homeland Security Grant Program (HSGP) and sub-granted through the State of California, Riverside County's Fiscal Year 2018 State Homeland Security Program (SHSP) Grant.
2. Authorize an appropriation and revenue estimate increase in the amount of \$26,900 within the Reimbursement Grants Fund for the Police Department to purchase surveillance equipment and items related to the Public Safety Enterprise Communication (PSEC) Radio Interoperability Capital Improvement Project for radio purchases, which will be reimbursed with the above noted grant funds.

ANALYSIS:

The HSGP-SHSP Grant through the California Office of Emergency Services, or Cal OES, in cooperation with the Riverside County Operational Area has provided reimbursement grant funding assistance to the City of Corona. This year's grant award has been divided in to two tiers based on the availability of funding. Tier 1 funding was already accepted and appropriated by the City Council on March 20, 2019. The Police Department has now been awarded tier 2 funding. The award letter is the amount of the tier 1 funding of \$5,500, and the tier 2 funding of \$26,900 combined, for a total of \$32,400. The grant performance period is September 1, 2018 - May 31, 2020.

The Police Department has been approved to use the grant funding for surveillance equipment and items related to the Public Safety Enterprise Communication (PSEC) Radio Interoperability Capital

Improvement Project for the purchase of a Harris Unity Radio. This radio to be purchased, is a quad-band portable radio, which offers communication in all public safety bands and supports our radio interoperability strategic plan goals. It is the same radio the Police Department has been converting to over the last several years. This radio will be utilized by our tactical response dispatchers in tactical incidents.

COMMITTEE ACTION:

Not applicable.

STRATEGIC PLAN:

This item supports the City Strategic Plan goal to Promote Public Safety: Protect our Residents and Businesses (b) ensure adequate funding for facilities and equipment needed to support timely delivery of police and fire services to our community.

FISCAL IMPACT:

Approval of the recommended actions will result in a budget appropriation and estimated revenue increase of \$26,900 in the Reimbursement Grants Fund. This grant has no cost share or matching requirements.

Fund	07/01/18 Est. Fund Balance	Budgeted Revenues/Sources	Budgeted Expenditures/Uses	Fund Balance Impacts	06/30/19 Est. Fund Balance
Reimbursement Grants Fund 480	(\$1,675)	\$5,781	(\$5,500)	\$26,900 Revenue (\$26,900) Appropriation	(\$1,394) [Note 1]

Note 1: Fund includes previously approved grants that will be reimbursed in a future fiscal year.

ENVIRONMENTAL ANALYSIS:

No environmental review is required because the proposed action is not a project under the California Environmental Quality Act.

PREPARED BY: MICHELLE ADAMS, ACCOUNTING/GRANT SPECIALIST

REVIEWED BY: JERRY RODRIGUEZ, POLICE CAPTAIN

REVIEWED BY: GEORGE JOHNSTONE, CHIEF OF POLICE

REVIEWED BY: KERRY D. EDEN, ASSISTANT CITY MANAGER/ADMINISTRATIVE SERVICES DIRECTOR

REVIEWED BY: MICHELE NISSEN, ASSISTANT CITY MANAGER

SUBMITTED BY: MITCHELL LANSDELL, ACTING CITY MANAGER

Attachments:

1. California Governor’s Office of Emergency Services Grant Subaward