



Agenda Report

File #: 19-0460

AGENDA REPORT REQUEST FOR CITY COUNCIL ACTION

DATE: 5/15/2019

TO: Honorable Mayor and City Council Members

FROM: Police Department

SUBJECT:

City Council consideration of acceptance and appropriation of \$256,203 from the State of California Fiscal Year 2018-19 Enhancing Law Enforcement Activities Subaccount.

RECOMMENDED ACTION:

That the City Council:

1. Accept an allocation from the State of California Fiscal Year 2018-19 Enhancing Law Enforcement Activities Subaccount in the amount of \$256,203.
2. Authorize an appropriation and estimated revenue increase, in Fiscal Year 2019-20, in the amount of \$256,203 within the Cal Cops Grants Fund.

ANALYSIS:

On March 15, 2019, the City of Corona received notification of an allocation of \$256,203 from the State of California Fiscal Year 2018-2019 Enhancing Law Enforcement Activities Subaccount, or ELEAS for the Citizen's Option for Public Safety (COPS) program. This allocation represents appropriations from the State for the Fiscal Year 2019-2020.

The funding is intended to support front line law enforcement activities. It is the twelfth installment of related supplemental law enforcement funding.

The Police Department recommends the new award be used to continue funding positions that support law enforcement activities such as; part-time General Assistants, part-time Public Safety Dispatchers, and part-time Crime Prevention Assistants, not presently funded by the General Fund. Use of this money will allow the Police Department flexibility in funding law enforcement activities that are understaffed.

COMMITTEE ACTION:

Not applicable.

STRATEGIC PLAN:

This item supports the City Strategic Plan goal to Promote Public Safety: protect our Residents and Businesses (b) ensure adequate funding for facilities and equipment needed to support timely delivery of police and fire services to our community.

FISCAL IMPACT:

The \$256,203 funds from the State of California Enhancing Law Enforcement Activities Subaccount (ELEAS), formerly known as the Supplemental Law Enforcement Services Account (SLESA), will be used to support law enforcement activities in the Cal Cops grant fund.

The County Board of Supervisors approved the funding to be released from the County Auditor / Controller in monthly installments. Use of the funding will be appropriated through the City's annual budget process for July 1, 2019.

Law enforcement support personnel Fiscal Year 2019-20: \$256,203.

ENVIRONMENTAL ANALYSIS:

No environmental review is required because the proposed action is not a project under the California Environmental Quality Act.

PREPARED BY: MICHELLE ADAMS, ACCOUNTING/GRANT SPECIALIST

REVIEWED BY: JERRY RODRIGUEZ, POLICE CAPTAIN

REVIEWED BY: GEORGE JOHNSTONE, CHIEF OF POLICE

REVIEWED BY: KERRY D. EDEN, ASSISTANT CITY MANAGER/ADMINISTRATIVE SERVICES DIRECTOR

REVIEWED BY: MICHELE NISSEN, ASSISTANT CITY MANAGER

SUBMITTED BY: MITCHELL LANSDELL, ACTING CITY MANAGER

Attachments:

1. County of Riverside Allocation Fiscal Year 2018-19

SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



ITEM
2.6
(ID # 8172)

MEETING DATE:

Tuesday, November 6, 2018


FROM : AUDITOR CONTROLLER:


SUBJECT: AUDITOR-CONTROLLER: Fiscal Year 18/19 Allocation of Enhancing Law Enforcement Activities Subaccount (ELEAS) for Citizen's Option for Public Safety (COPS) Program and Juvenile Justice Crime Prevention Act (JJCPA), Districts All. [\$12,315,868 - State Funds 100%]

RECOMMENDED MOTION: That the Board of Supervisors:

1. Receive and file the attached FY 18/19 report on the distribution of the annual Enhancing Law Enforcement Activities Subaccount (ELEAS) for Citizen's Option for Public Safety (COPS) Program and Juvenile Justice Crime Prevention Act (JJCPA) from September 1, 2018 through August 31, 2019. (Attachment A).

ACTION: Consent


Mark A. Hake, Chief Probation Officer 10/26/2018


Paul A. Angulo, County Auditor-Controller 10/26/2018

MINUTES OF THE BOARD OF SUPERVISORS

County of Riverside
Allocation of Enhancing Law Enforcement Activities Subaccount (ELEAS)
for Citizen's Option for Public Safety (COPS) Program and Juvenile Justice Crime Prevention Act (JJCPA)
Fiscal Year 2018-2019
ATTACHMENT A

ESTIMATED AMOUNTS TO BE RECEIVED PER DEPARTMENT OF FINANCE LETTER:

COPS

Cities and County for front-line law enforcement	4,477,298.00
County Sheriff for county jail construction & operation	669,463.00
County District Attorney for criminal prosecution	669,463.00
Total COPS	5,816,224.00

JJCPA

County Probation for Juvenile Justice Plan	6,499,643.00
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TOTAL ELEAS ALLOCATION **12,315,867.00**

COPS:

Jurisdiction	Population 01/01/2018	% Based on Population	\$100K Minimum Required by State	Total Projected Allocations by State (1)	Projected Monthly Payments to Cities and County for Months 1-11th per State Allocation	Total Projected Allocation for Months 1-11th for Cities and County per State Allocation	Projected Payment to Cities and County for Month 12th per State Allocation	Grand Total Allocation
Banning	31,282	1.29%	100,000.00	100,000.00	8,333.33	91,666.63	8,333.37	100,000.00
Beaumont	48,237	2.00%	100,000.00	100,000.00	8,333.33	91,666.63	8,333.37	100,000.00
Blythe	19,389	0.80%	100,000.00	100,000.00	8,333.33	91,666.63	8,333.37	100,000.00
Calimesa	8,876	0.37%	100,000.00	100,000.00	8,333.33	91,666.63	8,333.37	100,000.00
Canyon Lake	11,018	0.46%	100,000.00	100,000.00	8,333.33	91,666.63	8,333.37	100,000.00
Cathedral City	54,791	2.27%	100,000.00	100,000.00	8,333.33	91,666.63	8,333.37	100,000.00
Coachella	45,635	1.89%	100,000.00	100,000.00	8,333.33	91,666.63	8,333.37	100,000.00
Corona	168,574	6.98%	100,000.00	256,203.00	8,333.33	91,666.63	164,536.37	256,203.00
Desert Hot Springs	29,742	1.23%	100,000.00	100,000.00	8,333.33	91,666.63	8,333.37	100,000.00
Eastvale	64,855	2.68%	100,000.00	100,000.00	8,333.33	91,666.63	8,333.37	100,000.00
Hemet	83,166	3.44%	100,000.00	126,398.00	8,333.33	91,666.63	34,731.37	126,398.00
Indian Wells	5,574	0.23%	100,000.00	100,000.00	8,333.33	91,666.63	8,333.37	100,000.00
Indio	87,883	3.64%	100,000.00	133,567.00	8,333.33	91,666.63	41,900.37	133,567.00
Jurupa Valley	106,054	4.39%	100,000.00	161,184.00	8,333.33	91,666.63	69,517.37	161,184.00
La Quinta	63,365	2.62%	100,000.00	100,000.00	8,333.33	91,666.63	8,333.37	100,000.00
Lake Elsinore	41,204	1.71%	100,000.00	100,000.00	8,333.33	91,666.63	8,333.37	100,000.00
Menifee	91,902	3.80%	100,000.00	139,675.00	8,333.33	91,666.63	48,008.37	139,675.00
Moreno Valley	207,629	8.59%	100,000.00	315,560.00	8,333.33	91,666.63	223,893.37	315,560.00
Murrieta	113,541	4.70%	100,000.00	172,563.00	8,333.33	91,666.63	80,896.37	172,563.00
Norco	26,761	1.11%	100,000.00	100,000.00	8,333.33	91,666.63	8,333.37	100,000.00
Palm Desert	52,769	2.18%	100,000.00	100,000.00	8,333.33	91,666.63	8,333.37	100,000.00
Palm Springs	47,706	1.97%	100,000.00	100,000.00	8,333.33	91,666.63	8,333.37	100,000.00
Perris	77,837	3.22%	100,000.00	118,299.00	8,333.33	91,666.63	26,632.37	118,299.00
Rancho Mirage	18,738	0.78%	100,000.00	100,000.00	8,333.33	91,666.63	8,333.37	100,000.00
Riverside	325,860	13.49%	100,000.00	495,251.00	8,333.33	91,666.63	403,584.37	495,251.00
San Jacinto	48,146	1.99%	100,000.00	100,000.00	8,333.33	91,666.63	8,333.37	100,000.00
Temecula	113,181	4.68%	100,000.00	172,016.00	8,333.33	91,666.63	80,349.37	172,016.00
Wildomar	36,287	1.50%	100,000.00	100,000.00	8,333.33	91,666.63	8,333.37	100,000.00
County Sheriff Patrol - Unincorporated	385,953	15.98%	100,000.00	586,582.00	8,333.33	91,666.63	494,915.37	586,582.00
Total Front-Line Law Enforcement to Cities & Unincorporated	2,415,955	100.00%		4,477,298.00	241,666.57	2,658,332.27	1,818,965.73	4,477,298.00
County Sheriff for county jail const & ops				669,463.00	55,788.58	613,674.38	55,788.62	669,463.00
County DA for criminal prosecution				669,463.00	55,788.58	613,674.38	55,788.62	669,463.00
Total COPS				5,816,224.00	353,243.73	3,885,681.03	1,930,542.97	5,816,224.00
JJCPA:								
County Probation for Juvenile Justice Plan				6,499,643.00	541,636.92	5,958,006.12	541,636.88	6,499,643.00
TOTAL ELEAS ALLOCATION				12,315,867.00	894,880.65	9,843,687.15	2,472,179.85	12,315,867.00

(1) Overall calculation of all counties are based on the government code and county percentage is based on population. Allocations for FY 18/19 are based on State's fiscal year starting in September and ending in August.

FORM 11			
CURRENT FY TOTAL COST FOR FY 2018-2019 (September -June)		NEXT FY TOTAL COST FOR FY 2018-2019 (July -August)	
COPS	3,532,437.30	COPS	2,283,786.70
JJCPA	5,416,369.20	JJCPA	1,083,273.80
CURRENT FY TOTAL COST	8,948,806.50	NEXT FY TOTAL COST	3,367,060.50
		TOTAL COST	12,315,867.00