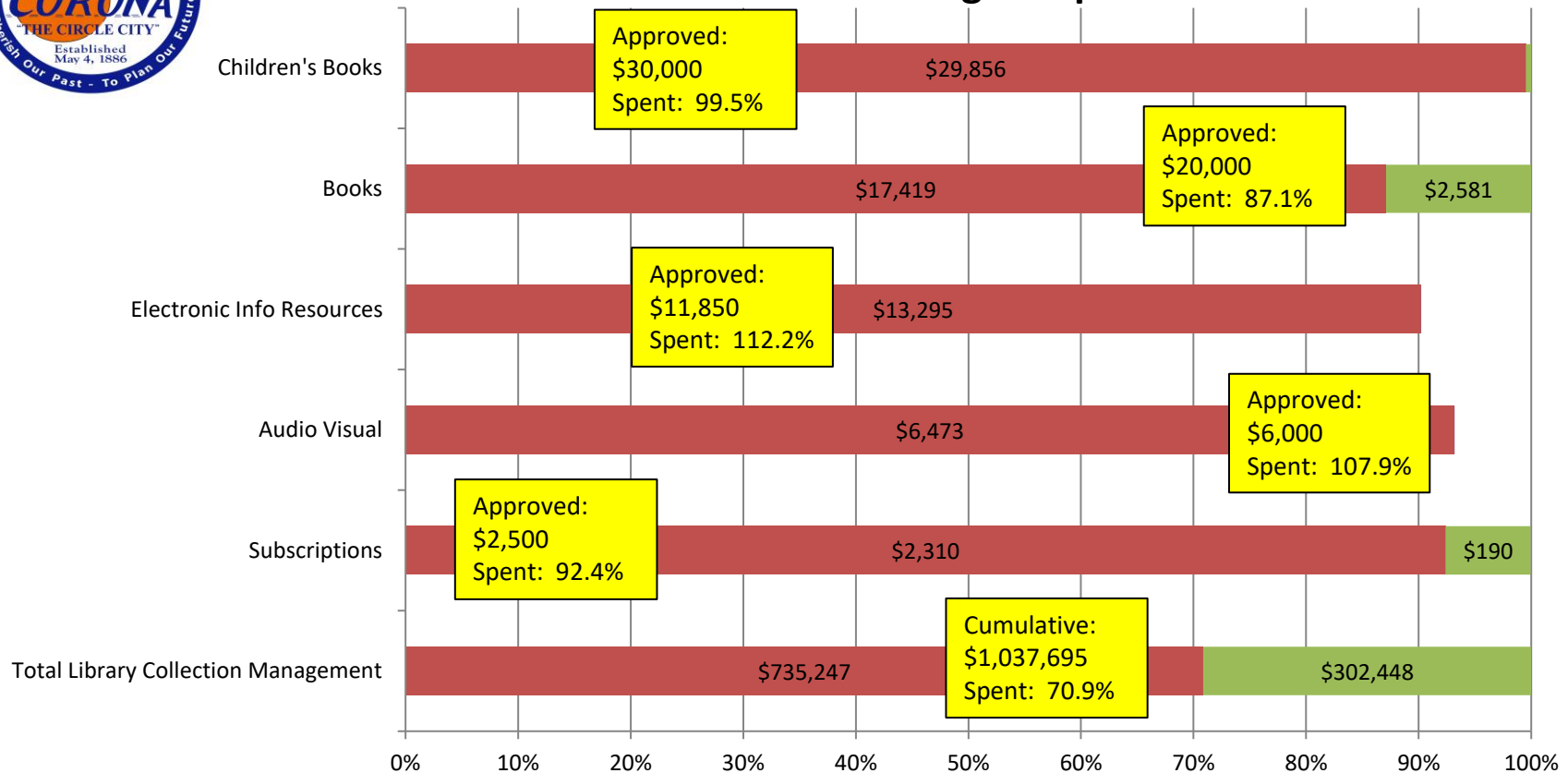




Library Collection Management 2018-19 Period Ending 30 April 2019



	Total Library Collection Management	Subscriptions	Audio Visual	Electronic Info Resources	Books	Children's Books
Expenditures and Encumbrances	\$735,247	\$2,310	\$6,473	\$13,295	\$17,419	\$29,856
Account Balance	\$302,448	\$190	-\$473	-\$1,445	\$2,581	\$144
Spent	70.9%	92.4%	107.9%	112.2%	87.1%	99.5%

Percentages represent funds used or encumbered to date. Total Library Collection Management includes full and part-time staff.