

City of Corona

400 S. Vicentia Ave.
Corona, CA 92882



Minutes - Draft

Thursday, May 23, 2019

9:00 AM

Council Chambers

Budget Workshop

**CITY COUNCIL/SUCCESSOR AGENCY TO THE REDEVELOPMENT AGENCY OF THE
CITY OF CORONA/CORONA PUBLIC FINANCING AUTHORITY/CORONA UTILITY
AUTHORITY/CORONA HOUSING AUTHORITY MEETING**

Jason Scott, Mayor
Jim Steiner, Vice Mayor
Yolanda Carrillo, Council Member
Jacque Casillas, Council Member
Wes Speake, Council Member

Rollcall

Present: 5 - Jason Scott, Jim Steiner, Yolanda Carrillo, Jacque Casillas and Wes Speake

Pledge of Allegiance

The Pledge of Allegiance was led by Mayor Scott.

1. Call To Order

Mayor Scott called the meeting to order at 9:04 a.m.

The following item was taken out of order.

3. Public Comments

None.

2. Agenda Items

- A. [19-0512](#) Budget overview/recap workshop for the Proposed Budget and Financial Plan for Fiscal Year 2019-20 and 2020-21 for the City of Corona/Successor Agency to the Redevelopment Agency of the City of Corona/Corona Public Financing Authority/Corona Utility Authority/Corona Housing Authority.

Mitchell Lansdell, Acting City Manager, introduced the item and provided a budget overview/recap for Fiscal Year 2019-20 and 2020-21 (City Manager's Budget, core values). He discussed the following: Budget Process; Budget Resource Manual; Quality of Life/Service Enhancements; Revenue Estimates for All Funds; Proposed Expenditure Budget Citywide; Proposed Position Count Citywide; Governmental Funds; Expenditures-Governmental-General Funds-Quality of Life/Service Enhancements; Revenue Estimates-Governmental-General Funds; Expenditures-Governmental-General Funds; Expenditures - Special Revenue Funds; Proprietary Funds; Expenditures-Proprietary-Enterprise Funds- Quality of Life/Service Enhancements; Expenditures-Proprietary-Enterprise Funds; Expenditures- Enterprise Funds-Utilities-Water; Expenditures-Enterprise Funds- Utilities- Reclaimed Water; Expenditures-Enterprise Funds-Utilities-Water-Reclamation; Expenditures-Enterprise Funds-Utilities-Electric- Expenditures-Enterprise Funds-Other-Airport; Expenditures-Enterprise Funds-Other-Transit; Expenditures-Proprietary-Internal Service Funds-Quality of Life/Service Enhancements; Expenditures-Proprietary-Internal Service Funds; Expenditures-Internal Service Funds-Warehouse; Expenditures-Internal Service Funds-Liability Risk; Expenditures-Internal Service Funds-Workers' Compensation; Expenditures-Internal Service Funds- Fleet Operations- Expenditures-Internal Service Funds- Information Technology;

Fiduciary Funds; Expenditures- Fiduciary Funds; and Next Steps.

The Council discussed the Budget presentation. Mayor Scott thanked Mr. Lansdell for the Budget presentation and his leadership. Vice Mayor Steiner thanked Mr. Lansdell and staff for their work on the budget. Vice Mayor Steiner inquired about the pension payment plan and Mr. Lansdell provided clarification. Council Member Casillas thanked Mr. Lansdell for his leadership. Council Member Casillas also thanked the Department heads for their work on the Budget. She commended staff for the Budget presentation process. Council Member Speake thanked Mr. Lansdell for his leadership and presentation. Council Member Speake also thanked the Department heads for working with Mr. Lansdell on the Budget. Council Member Carrillo thanked Mr. Lansdell for the presentation.

4. Adjournment

Mayor Scott adjourned the meeting at 10:15 a.m.