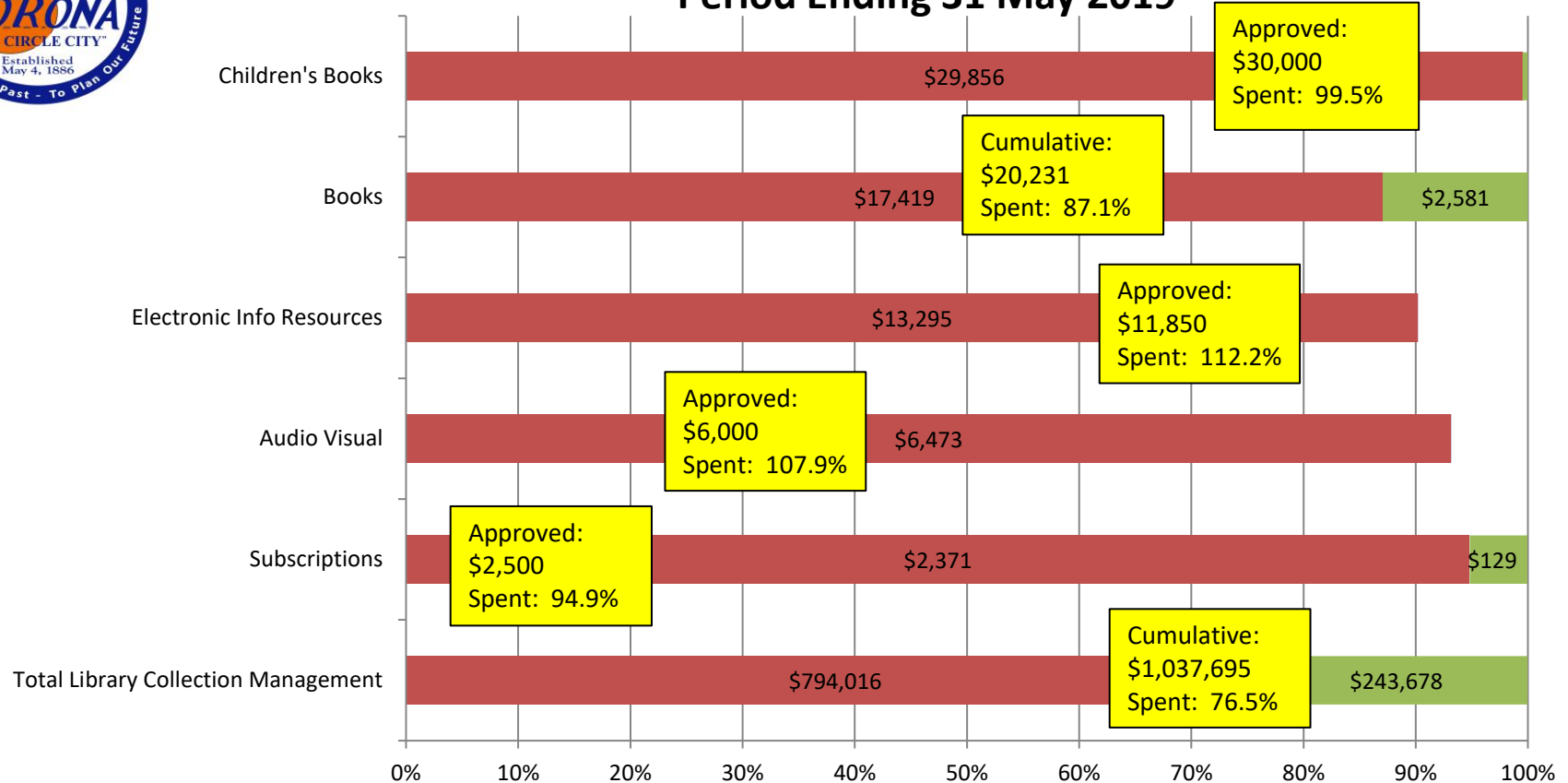




Library Collection Management 2018-19 Period Ending 31 May 2019



	Total Library Collection Management	Subscriptions	Audio Visual	Electronic Info Resources	Books	Children's Books
Expenditures and Encumbrances	\$794,016	\$2,371	\$6,473	\$13,295	\$17,419	\$29,856
Account Balance	\$243,678	\$129	-\$473	-\$1,445	\$2,581	\$144
Spent	76.5%	94.9%	107.9%	112.2%	87.1%	99.5%

Percentages represent funds used or encumbered to date. Total Library Collection Management includes full and part-time staff.